

## No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April – May			
	2024-25 (Budget Estimates)	2024-25 (Actuals)	2023-24 (Actuals)	Percentage to Budget Estimates	
	1	2	3	2024-25	2023-24
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>3001275</b>	<b>570758</b>	<b>412700</b>	<b>19.0</b>	<b>15.7</b>
1.1 Tax Revenue (Net)	2601574	319036	278045	12.3	11.9
1.2 Non-Tax Revenue	399701	251722	134655	63.0	44.6
<b>2 Non Debt Capital Receipt</b>	<b>79000</b>	<b>2087</b>	<b>2991</b>	<b>2.6</b>	<b>3.6</b>
2.1 Recovery of Loans	29000	2083	2941	7.2	12.8
2.2 Other Receipts	50000	4	50	0.0	0.1
<b>3 Total Receipts (excluding borrowings) (1+2)</b>	<b>3080275</b>	<b>572845</b>	<b>415691</b>	<b>18.6</b>	<b>15.3</b>
4 Revenue Expenditure of which :	3654657	479835	458189	13.1	13.1
4.1 Interest Payments	1190440	123810	110663	10.4	10.2
5 Capital Expenditure	1111111	143625	167789	12.9	16.8
<b>6 Total Expenditure (4+5)</b>	<b>4765768</b>	<b>623460</b>	<b>625978</b>	<b>13.1</b>	<b>13.9</b>
<b>7 Revenue Deficit (4-1)</b>	<b>653383</b>	<b>-90923</b>	<b>45489</b>	<b>-13.9</b>	<b>5.2</b>
<b>8 Fiscal Deficit (6-3)</b>	<b>1685494</b>	<b>50615</b>	<b>210287</b>	<b>3.0</b>	<b>11.8</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>495054</b>	<b>-73195</b>	<b>99624</b>	<b>-14.8</b>	<b>14.1</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.