

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year		April – June		
	2024-25 (Budget Estimates)	2024-25 (Actuals)	2023-24 (Actuals)	Percentage to Budget Estimates	
				2024-25	2023-24
	1	2	3	4	5
1 Revenue Receipts	3129200	829677	588588	26.5	22.4
1.1 Tax Revenue (Net)	2583499	549633	433620	21.3	18.6
1.2 Non-Tax Revenue	545701	280044	154968	51.3	51.4
2 Non Debt Capital Receipt	78000	4520	10703	5.8	12.7
2.1 Recovery of Loans	28000	4516	6468	16.1	28.1
2.2 Other Receipts	50000	4	4235	0.0	6.9
3 Total Receipts (excluding borrowings) (1+2)	3207200	834197	599291	26.0	22.1
4 Revenue Expenditure of which :	3709401	788858	772181	21.3	22.0
4.1 Interest Payments	1162940	264052	243705	22.7	22.6
5 Capital Expenditure	1111111	181051	278480	16.3	27.8
6 Total Expenditure (4+5)	4820512	969909	1050661	20.1	23.3
7 Revenue Deficit (4-1)	580201	-40819	183593	-7.0	21.1
8 Fiscal Deficit (6-3)	1613312	135712	451370	8.4	25.3
9 Gross Primary Deficit (8-4.1)	450372	-128340	207665	-28.5	29.4

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.