

TABLE 102 : EXPENDITURE PATTERN OF THE STATE GOVERNMENTS

(₹ Crore)

| Year       | Revenue<br>Expen-<br>diture | Capital<br>Expen-<br>diture | <i>of which</i>   |                                                     | Total<br>Expen-<br>diture<br>(2+3) | Develop-<br>mental<br>Expen-<br>diture | <i>of which</i>      |                    | Non-<br>Develop-<br>mental<br>Expen-<br>diture | <i>of which</i>           |                   |                                             |
|------------|-----------------------------|-----------------------------|-------------------|-----------------------------------------------------|------------------------------------|----------------------------------------|----------------------|--------------------|------------------------------------------------|---------------------------|-------------------|---------------------------------------------|
|            |                             |                             | Capital<br>Outlay | Loans &<br>Advances<br>by State<br>Govern-<br>ments |                                    |                                        | Economic<br>Services | Social<br>Services |                                                | Interest<br>Pay-<br>ments | Admn.<br>Services | Pension<br>and Misc.<br>General<br>Services |
| 1          | 2                           | 3                           | 4                 | 5                                                   | 6                                  | 7                                      | 8                    | 9                  | 10                                             | 11                        | 12                | 13                                          |
| 1986-87    | 38057                       | 13729                       | 6277              | 4159                                                | <b>51786</b>                       | 36827                                  | 20041                | 16786              | 11219                                          | 4101                      | 3718              | 1390                                        |
| 1987-88    | 45088                       | 14783                       | 6655              | 4521                                                | <b>59871</b>                       | 42451                                  | 23042                | 19409              | 13322                                          | 4898                      | 4418              | 1758                                        |
| 1988-89    | 52228                       | 14850                       | 7077              | 4119                                                | <b>67078</b>                       | 46984                                  | 24674                | 22310              | 15886                                          | 5935                      | 5031              | 2392                                        |
| 1989-90    | 60217                       | 16565                       | 7963              | 4826                                                | <b>76782</b>                       | 53150                                  | 27376                | 25774              | 19253                                          | 7186                      | 5975              | 2931                                        |
| 1990-91    | 71776                       | 19312                       | 9223              | 5755                                                | <b>91088</b>                       | 63370                                  | 33410                | 29960              | 22600                                          | 8655                      | 7018              | 3593                                        |
| 1991-92    | 86186                       | 21743                       | 10096             | 6464                                                | <b>107929</b>                      | 74588                                  | 40900                | 33688              | 27143                                          | 10944                     | 7810              | 4479                                        |
| 1992-93    | 96205                       | 23129                       | 10655             | 7045                                                | <b>119335</b>                      | 80567                                  | 43235                | 37332              | 32104                                          | 13210                     | 9344              | 5272                                        |
| 1993-94    | 108868                      | 24980                       | 12354             | 6557                                                | <b>133849</b>                      | 88791                                  | 47193                | 41597              | 37859                                          | 15801                     | 10361             | 6999                                        |
| 1994-95    | 127009                      | 32138                       | 17138             | 8652                                                | <b>159147</b>                      | 102629                                 | 54888                | 47741              | 48964                                          | 19413                     | 11328             | 11927                                       |
| 1995-96    | 143127                      | 31506                       | 18226             | 7495                                                | <b>174632</b>                      | 112888                                 | 56376                | 56512              | 54544                                          | 21839                     | 12967             | 12834                                       |
| 1996-97    | 166919                      | 32335                       | 17123             | 8478                                                | <b>199254</b>                      | 129364                                 | 65559                | 63804              | 61353                                          | 25387                     | 14728             | 13514                                       |
| 1997-98    | 184312                      | 39612                       | 22137             | 9333                                                | <b>223924</b>                      | 142266                                 | 70730                | 71536              | 70652                                          | 29799                     | 16933             | 15003                                       |
| 1998-99    | 217249                      | 44169                       | 22731             | 9854                                                | <b>261419</b>                      | 161200                                 | 75311                | 85890              | 85174                                          | 35441                     | 19591             | 18325                                       |
| 1999-00    | 257475                      | 50501                       | 25002             | 13659                                               | <b>307977</b>                      | 183540                                 | 82991                | 100549             | 108452                                         | 44641                     | 23405             | 25070                                       |
| 2000-01    | 287825                      | 52010                       | 30260             | 9123                                                | <b>339835</b>                      | 205671                                 | 94958                | 110712             | 116823                                         | 50985                     | 25190             | 28483                                       |
| 2001-02    | 309819                      | 58861                       | 31658             | 9514                                                | <b>368680</b>                      | 211086                                 | 97097                | 113990             | 113505                                         | 61596                     | 26680             | 32754                                       |
| 2002-03    | 330853                      | 79396                       | 35655             | 10590                                               | <b>410249</b>                      | 221799                                 | 102786               | 119014             | 149554                                         | 69027                     | 27102             | 36563                                       |
| 2003-04    | 372594                      | 141709                      | 51573             | 21810                                               | <b>514302</b>                      | 272848                                 | 143253               | 129596             | 166538                                         | 80396                     | 28581             | 39110                                       |
| 2004-05    | 402670                      | 150758                      | 60133             | 16522                                               | <b>553428</b>                      | 286473                                 | 143567               | 142905             | 185152                                         | 86421                     | 30432             | 44747                                       |
| 2005-06    | 438034                      | 123648                      | 77559             | 14424                                               | <b>561682</b>                      | 330044                                 | 164314               | 165730             | 190021                                         | 84024                     | 34298             | 48401                                       |
| 2006-07    | 505699                      | 151582                      | 98063             | 13787                                               | <b>657280</b>                      | 392165                                 | 196587               | 195578             | 211872                                         | 93180                     | 38964             | 52646                                       |
| 2007-08    | 580805                      | 171520                      | 118862            | 14261                                               | <b>752324</b>                      | 464462                                 | 231528               | 232936             | 233233                                         | 99831                     | 44866             | 61762                                       |
| 2008-09    | 681985                      | 200347                      | 142628            | 16497                                               | <b>882333</b>                      | 567086                                 | 276257               | 290831             | 254981                                         | 102955                    | 52431             | 70636                                       |
| 2009-10    | 799154                      | 216176                      | 149215            | 14259                                               | <b>1015330</b>                     | 637731                                 | 293978               | 343753             | 307547                                         | 112807                    | 67498             | 90463                                       |
| 2010-11    | 932297                      | 226433                      | 151932            | 18816                                               | <b>1158730</b>                     | 720355                                 | 315946               | 404408             | 357287                                         | 124820                    | 75158             | 114072                                      |
| 2011-12    | 1074571                     | 277041                      | 171245            | 38891                                               | <b>1351612</b>                     | 852406                                 | 385150               | 467256             | 401059                                         | 136817                    | 85981             | 130472                                      |
| 2012-13    | 1231702                     | 302553                      | 193181            | 29977                                               | <b>1534255</b>                     | 972256                                 | 436093               | 536164             | 446879                                         | 150472                    | 96090             | 148784                                      |
| 2013-14    | 1379750                     | 326394                      | 220553            | 23992                                               | <b>1706145</b>                     | 1076452                                | 469552               | 606900             | 504548                                         | 168897                    | 107303            | 168058                                      |
| 2014-15    | 1637288                     | 388495                      | 271910            | 29638                                               | <b>2025783</b>                     | 1325989                                | 623870               | 702130             | 566467                                         | 190415                    | 119950            | 190852                                      |
| 2015-16    | 1838267                     | 521962                      | 333384            | 90219                                               | <b>2360229</b>                     | 1584006                                | 765658               | 818348             | 629349                                         | 214247                    | 130214            | 210651                                      |
| 2016-17    | 2086892                     | 621323                      | 392188            | 117866                                              | <b>2708215</b>                     | 1831164                                | 902296               | 928867             | 710365                                         | 251303                    | 145577            | 234103                                      |
| 2017-18    | 2340081                     | 584519                      | 393621            | 37846                                               | <b>2924599</b>                     | 1877392                                | 854765               | 1022628            | 825774                                         | 293121                    | 161937            | 283059                                      |
| 2018-19    | 2638122                     | 699591                      | 440311            | 46564                                               | <b>3337713</b>                     | 2100802                                | 947427               | 1153374            | 944484                                         | 319235                    | 184030            | 327338                                      |
| 2019-20    | 2791632                     | 703370                      | 418377            | 41862                                               | <b>3495003</b>                     | 2163341                                | 953973               | 1209367            | 1005163                                        | 351389                    | 201146            | 359728                                      |
| 2020-21    | 2957844                     | 739648                      | 413687            | 43097                                               | <b>3697492</b>                     | 2264471                                | 965542               | 1298929            | 1063162                                        | 387028                    | 204376            | 375951                                      |
| 2021-22    | 3327197                     | 902733                      | 532297            | 42542                                               | <b>4229930</b>                     | 2598949                                | 1101144              | 1497805            | 1204170                                        | 427409                    | 235204            | 429449                                      |
| 2022-23 RE | 4037556                     | 1222602                     | 732497            | 79606                                               | <b>5260158</b>                     | 3321990                                | 1403691              | 1918299            | 1412763                                        | 472328                    | 287273            | 502496                                      |
| 2023-24 BE | 4343960                     | 1435611                     | 867674            | 89136                                               | <b>5779571</b>                     | 3601622                                | 1502127              | 2099495            | 1571416                                        | 519260                    | 318239            | 553087                                      |

**Notes :**

1. Data for 2022-23 relate to Revised Estimates while 2023-24 are Budget Estimates.
2. Data from 2017-18 onwards pertains to all the States and UTs with legislatures.
3. Data for capital expenditures prior to 1991-92 are adjusted for remittances (net).
4. Capital expenditure are given exclusive of Public Accounts but includes repayments.
5. Developmental Expenditure includes Expenditure on social and Economic Services while Non-Developmental Expenditure includes Interest Payments, Admn. Services and Pension and Misc. General Services.

Also see Notes on Tables.

**Source :** Budget documents of the State Governments.