

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April – July			
	2024-25 (Budget Estimates)	2024-25 (Actuals)	2023-24 (Actuals)	Percentage to Budget Estimates	
				2024-25	2023-24
	1	2	3	4	5
1 Revenue Receipts	3129200	1017020	761389	32.5	28.9
1.1 Tax Revenue (Net)	2583499	715224	582585	27.7	25.0
1.2 Non-Tax Revenue	545701	301796	178804	55.3	59.3
2 Non Debt Capital Receipt	78000	6386	13718	8.2	16.3
2.1 Recovery of Loans	28000	6381	8253	22.8	35.9
2.2 Other Receipts	50000	5	5465	0.0	9.0
3 Total Receipts (excluding borrowings) (1+2)	3207200	1023406	775107	31.9	28.5
4 Revenue Expenditure of which :	3709401	1039091	1063621	28.0	30.4
4.1 Interest Payments	1162940	327887	299889	28.2	27.8
5 Capital Expenditure	1111111	261260	317079	23.5	31.7
6 Total Expenditure (4+5)	4820512	1300351	1380700	27.0	30.7
7 Revenue Deficit (4-1)	580201	22071	302232	3.8	34.7
8 Fiscal Deficit (6-3)	1613312	276945	605593	17.2	33.9
9 Gross Primary Deficit (8-4.1)	450372	-50942	305704	-11.3	43.2

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.