

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	ANDHRA PRADESH					ARUNACHAL PRADESH				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	1,54,063	1,04,888	1,55,249	1,88,610	5,71,904	1.6	170	865	-	-
A. Fixed Assets	54,619	54,146	85,464	1,06,958	2,21,879	1.6	170	865	-	-
1 Land	1,690	772	1,945	3,737	7,642	-	-	-	-	-
2 Building	9,681	3,728	8,166	13,481	13,068	-	-	-	-	-
3 Parks and Playgrounds	349	259	280	251	3,615	-	-	-	-	-
4 Statues, Heritage Assets, etc.	13	20	262	178	265	-	-	-	-	-
5 Roads and Bridges	14,483	18,433	27,211	30,229	45,222	-	60	427	-	-
6 Sewerage and Drainage	11,580	11,017	12,875	11,082	47,812	-	67	430	-	-
7 Waterways	9,077	5,779	11,253	25,621	29,584	1.6	-	8	-	-
8 Public lighting	1,891	775	6,458	1,699	2,817	-	44	-	-	-
9 Plant and Machinery	419	227	1,441	401	1,900	-	-	-	-	-
10 Vehicles	473	202	1,212	941	2,173	-	-	-	-	-
11 Office & Other Equipments	476	334	979	1,301	3,617	-	-	-	-	-
12 Furniture, Fixtures, Fittings and Electrical Appliances	400	630	524	1,914	2,534	-	-	-	-	-
13 Other Fixed Assets	2,255	9,709	8,151	6,304	51,024	-	-	-	-	-
B. Capital Work-in-progress	79,894	41,404	64,308	64,577	3,26,202	-	-	-	-	-
C. Investments - General Fund	7,257	3,996	400	401	950	-	-	-	-	-
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	900	400	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	6,649	3,096	-	401	950	-	-	-	-	-
D. Investments - Other Funds	4,448	-	-	3	269	-	-	-	-	-
E. Stock-in-hand	1,389	571	649	594	334	-	-	-	-	-
F. Pre-paid Expenses	27	-	-	0.3	-	-	-	-	-	-
G. Loans, Advances and Deposits	4,131	2,811	2,870	5,405	7,084	-	-	-	-	-
H. Other Assets	2,299	1,960	1,558	10,672	15,185	-	-	-	-	-

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	ASSAM					BIHAR				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	31,982	33,104	33,104	-	-	1,45,384	1,32,876	1,00,124	1,45,927	3,79,538
A. Fixed Assets	31,982	33,104	33,104	-	-	46,345	55,605	44,407	76,398	2,72,366
1 Land	-	-	-	-	-	981	4,615	101	913	10,359
2 Building	-	-	-	-	-	3,920	2,230	2,058	4,820	37,591
3 Parks and Playgrounds	-	-	-	-	-	-	-	-	-	-
4 Statues, Heritage Assets, etc.	-	-	-	-	-	-	-	-	447	536
5 Roads and Bridges	-	-	-	-	-	24,730	17,431	16,273	11,194	54,727
6 Sewerage and Drainage	-	-	-	-	-	9,149	12,143	13,188	6,894	56,308
7 Waterways	-	-	-	-	-	1,963	12,462	3,434	3,525	31,632
8 Public lighting	-	-	-	-	-	928	1,041	572	3,068	10,565
9 Plant and Machinery	-	-	-	-	-	1,624	1,337	4,953	3,931	12,717
10 Vehicles	-	-	-	-	-	1,930	3,354	2,173	3,075	7,872
11 Office & Other Equipments	-	-	-	-	-	570	337	1,219	1,348	1,678
12 Furniture, Fixtures, Fittings and Electrical Appliances	-	-	-	-	-	344	494	209	501	1,661
13 Other Fixed Assets	-	-	-	-	-	206	160	226	4,811	17,923
B. Capital Work-in-progress	-	-	-	-	-	11,016	12,012	11,148	15,880	15,074
C. Investments - General Fund	-	-	-	-	-	12,048	17,807	21,746	25,390	29,483
1 Central Government Securities	-	-	-	-	-	3,693	7,698	6,898	8,035	9,197
2 State Government Securities	-	-	-	-	-	8,355	10,109	14,848	17,356	20,286
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	-	-	-	-	-	-	-	-	-	-
D. Investments - Other Funds	-	-	-	-	-	-	-	-	-	50
E. Stock-in-hand	-	-	-	-	-	-	-	-	-	-
F. Pre-paid Expenses	-	-	-	-	-	-	-	-	-	-
G. Loans, Advances and Deposits	-	-	-	-	-	75,642	46,530	21,345	26,563	60,002
H. Other Assets	-	-	-	-	-	333	922	1,478	1,696	2,563

Note: -: Data are not available.

Source: Municipal Corporations.