

Appendix III

Appendix III : Capital Receipts of Municipal Corporations (Contd.)

(₹ lakh)

Item	GOA					GUJARAT				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Receipts (A-F)	1,038	1,244	1,248	1,416	2,340	4,95,319	4,13,898	4,29,286	8,31,916	10,09,965
A. Grants, Contribution for Specific Purposes	628	517	586	804	1,600	4,08,740	3,49,473	3,71,071	6,51,922	8,08,671
1 <i>Of which: Finance Commission</i>	-	-	-	-	-	37,158	53,644	34,171	69,550	57,056
2 <i>Of which: Central Government</i>	-	-	-	-	-	91,038	30,687	17,791	63,687	1,29,601
3 <i>Of which: State Finance Commission</i>	-	-	-	-	-	21,750	31,677	18,787	58,505	39,093
4 <i>Of which: State Government</i>	-	-	-	-	-	2,42,529	2,03,922	2,43,899	3,73,288	5,10,418
5 Others	628	517	586	804	1,600	16,265	29,543	56,422	86,891	72,503
B. Secured Loans	-	-	-	-	-	-	-	-	-	-
C. Unsecured Loans	-	-	-	-	-	-	-	10,000	5,000	2,958
D. Deposits Received	49	99	48	74	90	13,062	10,178	8,189	22,131	65,218
E. Deposit Works	-	-	-	-	-	-	-	189	-	-
F. Other Liabilities	361	628	614	538	650	73,517	54,247	39,838	1,52,863	1,33,118

Note: -: Data are not available.

Source: Municipal Corporations.

Report on Municipal Finances

Appendix III : Capital Receipts of Municipal Corporations (Contd.)

(₹ lakh)

Item	HARYANA					HIMACHAL PRADESH				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-2022 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Receipts (A-F)	1,08,190	98,007	78,916	1,14,539	1,21,176	44,978	55,506	26,872	41,737	56,407
A. Grants, Contribution for Specific Purposes	1,06,087	98,000	78,587	1,14,539	1,20,453	19,313	23,594	20,212	30,799	38,444
1 <i>Of which: Finance Commission</i>	-	-	923	2,984	10,275	1,881	5,595	3,288	7,257	6,150
2 <i>Of which: Central Government</i>	16,502	10,156	10,507	16,107	16,154	6,765	5,128	3,998	5,613	4,375
3 <i>Of which: State Finance Commission</i>	22,296	21,502	25,274	34,969	59,637	4,211	4,637	6,005	6,756	7,950
4 <i>Of which: State Government</i>	22,233	29,406	17,797	34,002	5,281	2,074	2,796	1,014	1,472	4,037
5 Others	45,056	36,936	24,087	26,477	29,106	4,383	5,438	5,907	9,701	15,932
B. Secured Loans	6	-	-	-	-	350	350	350	575	944
C. Unsecured Loans	-	-	-	-	-	-	-	-	-	-
D. Deposits Received	-	-	-	-	-	1,109	984	-	-	-
E. Deposit Works	2,097	7	328	-	723	-	-	-	-	-
F. Other Liabilities	-	-	-	-	-	24,206	30,578	6,310	10,363	17,019

Note: -: Data are not available.

Source: Municipal Corporations.