

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	CHHATTISGARH					DELHI				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	1,58,185	1,38,118	1,64,607	2,23,876	2,89,884	1,02,608	43,945	58,395	1,22,241	1,32,621
A. Fixed Assets	1,09,060	96,660	1,11,986	1,63,580	1,77,416	60,209	28,225	33,847	96,197	91,840
1 Land	12,732	14,156	13,860	13,792	6,885	11	-	-	50	810
2 Building	19,257	21,534	15,630	28,728	28,561	3,063	2,097	2,389	4,664	6,004
3 Parks and Playgrounds	477	287	453	527	230	230	78	9	180	370
4 Statues, Heritage Assets, etc.	244	376	500	801	638	-	-	-	-	-
5 Roads and Bridges	16,257	9,494	9,951	18,344	35,057	4,015	1,079	1,738	5,480	5,530
6 Sewerage and Drainage	11,079	10,325	9,786	23,219	20,201	8,269	3,796	7,935	18,400	18,400
7 Waterways	41,760	33,004	48,466	53,191	44,294	-	-	-	-	-
8 Public lighting	1,996	1,346	1,426	1,439	1,779	1,615	480	348	1,250	1,950
9 Plant and Machinery	1,651	1,618	7,793	4,413	4,957	269	530	112	772	2,066
10 Vehicles	1,452	2,302	1,867	2,616	3,464	206	103	21	198	1,181
11 Office & Other Equipments	174	279	378	538	546	239	806	1,793	1,829	3,561
12 Furniture, Fixtures, Fittings and Electrical Appliances	894	741	549	900	2,360	4	17	11	123	548
13 Other Fixed Assets	1,076	1,197	1,327	15,073	28,444	42,288	19,239	19,491	63,251	51,420
B. Capital Work-in-progress	17,523	29,912	39,982	43,676	97,969	21,151	13,018	9,318	12,514	28,809
C. Investments - General Fund	10,054	5,035	7,370	7,324	2,484	-	-	-	-	-
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	10,054	6,318	7,370	7,324	2,484	-	-	-	-	-
D. Investments - Other Funds	-	-	-	-	-	-	-	10,000	5,000	-
E. Stock-in-hand	353	487	558	682	948	3,310	-2,394	2,937	-	-
F. Pre-paid Expenses	11	-	5	-	-	-	-	-	-	-
G. Loans, Advances and Deposits	7,461	5,618	4,008	6,031	6,923	13,007	-2,058	-519	-	-
H. Other Assets	13,723	405	699	2,582	4,146	4,931	7,154	2,812	8,530	11,972

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	GOA					GUJARAT				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	382	402	1,075	471	266	6,18,392	6,56,718	6,64,997	8,48,908	14,38,432
A. Fixed Assets	15	74	23	21	216	3,94,024	4,66,639	6,56,526	4,46,443	7,78,089
1 Land	-	-	-	-	-	1,257	8,494	7,264	849	8,970
2 Building	1	-	2	-	4	41,921	80,505	89,903	44,646	91,636
3 Parks and Playgrounds	-	-	-	-	-	8,336	10,364	15,308	12,370	24,236
4 Statues, Heritage Assets, etc.	-	-	-	-	-	46	501	1,034	614	5,328
5 Roads and Bridges	-	-	-	-	50	88,093	1,00,271	1,83,708	81,258	1,88,378
6 Sewerage and Drainage	3	50	-	-	50	49,959	56,406	76,692	59,050	1,01,863
7 Waterways	-	-	-	-	-	52,060	49,330	36,947	43,628	70,771
8 Public lighting	-	-	-	-	-	5,984	6,665	5,640	7,970	13,979
9 Plant and Machinery	2	3	11	11	51	9,480	13,639	67,426	6,166	7,084
10 Vehicles	-	19	-	2	15	1,198	837	2,613	618	7,389
11 Office & Other Equipments	8	1	3	4	16	2,740	3,132	10,314	4,078	7,084
12 Furniture, Fixtures, Fittings and Electrical Appliances	1	0.6	6	4	25	170	464	296	81	3,132
13 Other Fixed Assets	0.7	0.2	0.8	0.2	5	1,32,781	1,36,031	1,59,381	1,85,122	2,48,250
B. Capital Work-in-progress	-	-	-	-	-	1,95,010	59,385	-24,061	3,41,332	5,25,792
C. Investments - General Fund	164	326	52	250	-	-77,965	32,583	5,386	40,664	-
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	164	326	52	250	-	-77,965	32,583	5,386	40,664	-
D. Investments - Other Funds	200	-	1,000	200	50	68,337	29,708	15,980	13,137	1,26,630
E. Stock-in-hand	-	-	-	-	-	-1,585	-2,295	483	-	-
F. Pre-paid Expenses	-	-	-	-	-	2	4	-1.3	-	-
G. Loans, Advances and Deposits	-	-	-	-	-	32,943	66,974	12,454	7,330	7,921
H. Other Assets	3	3	-	-	-	7,626	3,721	-1,770	1	-

Note: -: Data are not available.

Source: Municipal Corporations.