

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	HARYANA					HIMACHAL PRADESH				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	1,32,899	1,27,657	1,54,709	1,72,912	2,84,416	29,308	28,442	17,685	20,694	24,716
A. Fixed Assets	1,13,858	1,04,698	1,15,629	1,33,281	1,96,452	7,439	7,927	4,112	6,174	9,358
1 Land	67,511	67,042	71,605	71,605	86,680	160	172	167	171	445
2 Building	362	6,623	7,698	13,178	17,907	3,347	3,135	2,662	2,351	3,868
3 Parks and Playgrounds	337	1,273	6,081	7,224	12,984	5	-	3	7	200
4 Statues, Heritage Assets, etc.	-	-	-	24	1,000	-	-	-	-	-
5 Roads and Bridges	8,498	10,196	12,981	15,156	19,983	731	943	426	2,262	2,616
6 Sewerage and Drainage	4,313	8,095	5,850	11,299	8,988	1,235	1,894	281	382	630
7 Waterways	2,054	2,534	3,279	5,661	3,966	1,378	776	-	-	-
8 Public lighting	1,862	4,891	2,717	2,684	7,130	158	39	119	537	620
9 Plant and Machinery	286	185	236	125	2,629	332	308	258	265	272
10 Vehicles	301	277	271	453	1,219	2	442	62	31	115
11 Office & Other Equipments	220	193	249	322	735	10	6	78	78	90
12 Furniture, Fixtures, Fittings and Electrical Appliances	190	187	142	156	461	36	32	31	33	48
13 Other Fixed Assets	27,923	3,202	4,520	5,392	32,770	47	181	25	57	454
B. Capital Work-in-progress	-	-	-	-	-	3,007	1,993	8,915	9,464	9,496
C. Investments - General Fund	-	-	-	-	-	11,547	12,345	4,659	5,036	5,797
1 Central Government Securities	-	-	-	-	-	17	20	184	438	1,072
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	-	-	-	-	-	7,500	7,500	-	-	-
D. Investments - Other Funds	-	-	-	-	-	5,199	3,704	-	-	-
E. Stock-in-hand	-	-	-	-	-	122	151	-	20	66
F. Pre-paid Expenses	-	-	-	-	-	-	-	-	-	-
G. Loans, Advances and Deposits	3,982	3,971	13,544	11,442	9,853	1,993	2,320	-	-	-
H. Other Assets	15,059	18,987	25,536	28,189	78,110	0.4	0.4	-	-	-

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	JAMMU AND KASHMIR					JHARKHAND				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	6,694	7,420	9,179	2,871	2,972	1,19,278	96,622	1,05,187	1,25,731	3,08,813
A. Fixed Assets	2,197	1,580	1,516	2,871	2,972	27,044	28,040	29,642	41,449	2,38,701
1 Land	-	-	-	-	-	236	322	71	359	7,092
2 Building	187	138	284	-	-	3,995	1,945	2,724	4,264	33,386
3 Parks and Playgrounds	62	243	114	-	-	539	424	273	133	2,839
4 Statues, Heritage Assets, etc.	-	-	-	-	-	3	1	16	22	850
5 Roads and Bridges	1,124	316	417	2,500	2,500	13,373	13,489	14,066	18,900	24,619
6 Sewerage and Drainage	568	151	128	-	-	4,279	5,640	5,421	4,437	26,412
7 Waterways	11	-	-	-	-	1,079	159	317	1,125	13,790
8 Public lighting	123	645	441	-	-	1,187	1,739	1,278	2,029	5,785
9 Plant and Machinery	-	-	-	-	-	420	1,264	2,387	3,694	9,215
10 Vehicles	-	14	30	-	-	851	2,115	1,199	3,577	4,288
11 Office & Other Equipments	15	27	24	284	365	238	111	350	161	676
12 Furniture, Fixtures, Fittings and Electrical Appliances	107	27	37	87	107	65	45	24	498	2,959
13 Other Fixed Assets	-	19	41	-	-	778	786	1,516	2,250	1,06,791
B. Capital Work-in-progress	-	-	-	-	-	25,153	13,899	22,085	33,804	26,927
C. Investments - General Fund	4,336	5,638	7,422	-	-	27,247	20,351	21,329	22,382	4,151
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	4,336	5,638	7,422	7,422	7,422	27,247	20,351	21,329	22,382	4,151
D. Investments - Other Funds	-	-	-	-	-	6,820	6,401	7,369	7,089	-
E. Stock-in-hand	161	202	241	-	-	148	165	115	54	52
F. Pre-paid Expenses	-	-	-	-	-	0.6	-	-	-	-
G. Loans, Advances and Deposits	-	-	-	-	-	32,596	27,617	24,189	20,580	38,982
H. Other Assets	-	-	-	-	-	269	150	457	375	-

Note: -: Data are not available.

Source: Municipal Corporations.