

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	KARNATAKA					KERALA				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	12,90,461	11,05,235	19,30,293	19,81,424	8,84,069	1,34,662	1,21,623	93,065	1,07,673	92,734
A. Fixed Assets	12,10,976	10,24,270	18,49,469	19,04,138	8,71,281	1,21,333	1,02,842	80,003	97,168	88,838
1 Land	3,78,193	3,83,712	3,92,007	3,94,105	49,041	59,164	18,092	17,124	20,732	12,385
2 Building	1,01,289	13,212	89,548	97,253	27,429	10,312	10,980	10,123	11,168	13,910
3 Parks and Playgrounds	11,800	10,963	1,04,239	1,04,681	4,022	258	292	-	-	-
4 Statues, Heritage Assets, etc.	750	358	-	-	-	183	153	499	-	524
5 Roads and Bridges	5,42,994	4,14,372	9,34,368	9,51,957	4,96,690	30,934	41,112	33,897	37,477	15,556
6 Sewerage and Drainage	8,934	31,066	98,668	1,08,521	23,780	11,978	17,476	9,506	14,707	9,419
7 Waterways	14,819	13,572	29,340	29,983	3,566	499	1,435	393	98	84
8 Public lighting	2,170	3,654	3,612	4,242	4,244	1,338	1,261	711	820	379
9 Plant and Machinery	156	203	41,223	42,457	3,612	624	1,281	668	846	1,388
10 Vehicles	1,685	2,532	3,554	6,573	11,296	553	562	362	2,834	3,656
11 Office & Other Equipments	1,002	2,834	4,133	3,622	5,683	1,464	1,729	1,606	2,331	2,319
12 Furniture, Fixtures, Fittings and Electrical Appliances	302	1,065	1,039	1,406	326	1,418	1,953	1,117	1,310	1,641
13 Other Fixed Assets	1,46,883	1,46,727	1,47,738	1,59,338	2,41,593	2,608	5,193	2,779	2,462	12,769
B. Capital Work-in-progress	25	414	1,956	390	400	7,583	12,899	7,847	4,713	1,406
C. Investments - General Fund	-	0.3	-	-	-	1,682	1,646	1,695	1,579	560
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	108	108	108	108	113
4 Fixed Deposits with Banks	-	-	-	-	-	515	537	560	426	447
D. Investments - Other Funds	-	-	-	-	-	-	-	-	-	-
E. Stock-in-hand	-	-	-	-	-	914	1,014	821	950	2
F. Pre-paid Expenses	-	-	-	-	-	-	-	26	-	-
G. Loans, Advances and Deposits	78,821	80,189	78,857	76,535	12,018	3,151	3,223	2,673	3,263	1,928
H. Other Assets	639	361	12	360	370	-	-	-	-	-

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	MADHYA PRADESH					MAHARASHTRA				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	2,40,465	1,55,197	1,54,381	2,13,513	7,38,436	57,06,313	88,90,858	99,02,639	1,11,54,404	1,25,63,267
A. Fixed Assets	1,33,117	63,797	69,295	1,10,288	5,55,830	34,54,851	70,92,522	73,62,602	68,00,139	72,26,571
1 Land	232	757	97	732	3,149	9,44,708	13,75,079	14,77,872	14,87,213	15,97,152
2 Building	25,570	13,201	12,617	11,268	46,606	2,84,475	17,47,794	16,05,963	14,94,714	15,58,616
3 Parks and Playgrounds	1,667	218	1,609	2,293	9,433	2,17,791	5,75,088	5,40,607	5,71,079	6,03,365
4 Statues, Heritage Assets, etc.	-	25	9	10	100	835	844	768	751	952
5 Roads and Bridges	37,796	22,477	20,524	33,445	97,431	5,73,615	8,71,784	8,21,038	5,46,217	5,66,505
6 Sewerage and Drainage	28,083	16,364	25,921	39,653	1,34,262	6,64,447	7,89,694	9,60,297	8,84,732	9,58,019
7 Waterways	32,010	4,322	3,713	12,097	1,93,578	1,55,883	1,59,586	1,66,507	1,26,953	1,52,677
8 Public lighting	2,080	1,985	1,867	2,543	10,694	1,45,253	1,42,003	1,45,150	1,41,651	1,51,553
9 Plant and Machinery	1,294	1,132	1,137	392	1,795	71,261	90,132	95,824	1,02,622	1,30,469
10 Vehicles	1,341	817	528	1,969	12,319	29,041	26,664	50,785	52,139	48,240
11 Office & Other Equipments	676	1,563	515	652	18,382	14,714	28,155	23,687	16,886	18,538
12 Furniture, Fixtures, Fittings and Electrical Appliances	222	84	126	223	784	11,442	16,247	26,337	10,657	13,062
13 Other Fixed Assets	2,147	853	635	5,011	27,298	3,41,211	12,68,432	14,37,851	13,64,235	14,27,411
B. Capital Work-in-progress	61,683	43,907	40,740	55,780	1,07,031	7,35,365	4,11,243	8,35,024	23,34,312	32,24,010
C. Investments - General Fund	-3,620	13,839	-2,835	7,331	8,894	7,22,187	6,76,361	8,45,080	8,79,485	9,29,185
1 Central Government Securities	4	-818	-407	-440	-475	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	12,281	25,856	25,562	37,629	37,629
3 Debentures and Bonds	-	-	-	-	-	1,490	-	-	-	-
4 Fixed Deposits with Banks	-3,624	14,657	-2,428	7,771	8,869	7,08,251	6,50,239	8,19,405	8,41,731	8,91,441
D. Investments - Other Funds	303	5,434	8,581	1,093	1,186	2,04,595	83,000	97,109	1,70,471	1,89,747
E. Stock-in-hand	31,215	21,215	36,508	36,415	51,045	31,229	31,295	37,805	23,839	23,694
F. Pre-paid Expenses	11	6	8	19	1,344	-15	-	-	-	-
G. Loans, Advances and Deposits	4,158	5,983	603	825	11,678	53,583	60,463	66,620	1,65,460	1,73,378
H. Other Assets	13,599	1,015	1,480	1,762	1,427	5,04,518	5,35,976	6,58,398	7,80,699	7,96,682

Note: -: Data are not available.

Source: Municipal Corporations.