

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	MANIPUR					MIZORAM				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	1,886	8,235	3,561	-	-	-	-	-	-	6,124
A. Fixed Assets	-	-	-	-	-	-	-	-	-	5,734
1 Land	-	-	-	-	-	-	-	-	-	21
2 Building	-	-	-	-	-	-	-	-	-	159
3 Parks and Playgrounds	-	-	-	-	-	-	-	-	-	-
4 Statues, Heritage Assets, etc.	-	-	-	-	-	-	-	-	-	-
5 Roads and Bridges	-	-	-	-	-	-	-	-	-	2,245
6 Sewerage and Drainage	-	-	-	-	-	-	-	-	-	485
7 Waterways	-	-	-	-	-	-	-	-	-	2,032
8 Public lighting	-	-	-	-	-	-	-	-	-	-
9 Plant and Machinery	-	-	-	-	-	-	-	-	-	476
10 Vehicles	-	-	-	-	-	-	-	-	-	-
11 Office & Other Equipments	-	-	-	-	-	-	-	-	-	38
12 Furniture, Fixtures, Fittings and Electrical Appliances	-	-	-	-	-	-	-	-	-	40
13 Other Fixed Assets	-	-	-	-	-	-	-	-	-	238
B. Capital Work-in-progress	-	-	-	-	-	-	-	-	-	281
C. Investments - General Fund	1,886	8,235	3,561	-	-	-	-	-	-	110
1 Central Government Securities	1,019	7,019	2,321	-	-	-	-	-	-	-
2 State Government Securities	867	1,216	1,239	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	-	-	-	-	-	-	-	-	-	-
D. Investments - Other Funds	-	-	-	-	-	-	-	-	-	-
E. Stock-in-hand	-	-	-	-	-	-	-	-	-	-
F. Pre-paid Expenses	-	-	-	-	-	-	-	-	-	-
G. Loans, Advances and Deposits	-	-	-	-	-	-	-	-	-	-
H. Other Assets	-	-	-	-	-	-	-	-	-	-

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	ODISHA					PUNJAB				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	1,37,263	1,39,703	1,48,393	1,72,214	1,88,241	63,542	61,391	69,372	65,957	1,01,854
A. Fixed Assets	1,31,854	1,33,563	1,41,855	1,65,252	1,80,429	62,075	60,839	68,591	60,383	62,997
1 Land	14,386	15,195	15,630	20,007	20,531	14,449	13,991	14,059	14,160	14,692
2 Building	6,249	7,313	8,731	11,833	13,509	11,866	11,653	11,407	11,318	10,636
3 Parks and Playgrounds	5,250	5,003	5,220	5,843	6,490	11,071	11,147	11,119	10,455	10,849
4 Statues, Heritage Assets, etc.	71	100	101	124	143	694	694	388	314	320
5 Roads and Bridges	47,071	46,042	46,636	56,108	62,229	17,960	16,636	27,134	19,951	24,400
6 Sewerage and Drainage	22,561	22,736	24,414	26,563	29,383	2,732	2,971	1,828	894	1,360
7 Waterways	5,315	5,883	5,864	7,183	7,810	561	1,587	379	340	546
8 Public lighting	10,415	10,832	11,621	12,763	13,505	216	315	107	365	665
9 Plant and Machinery	3,862	5,864	7,096	6,562	7,126	435	281	1,062	695	846
10 Vehicles	464	372	988	1,577	2,486	152	263	277	184	232
11 Office & Other Equipments	258	203	181	368	405	18	1	1	14	1
12 Furniture, Fixtures, Fittings and Electrical Appliances	8,101	8,253	8,656	9,202	9,755	17	6	18	15	111
13 Other Fixed Assets	7,852	5,766	6,716	7,118	7,056	1,904	1,293	813	1,678	1,962
B. Capital Work-in-progress	2,062	2,119	2,119	2,550	3,214	-	-	-	100	-
C. Investments - General Fund	117	117	117	181	203	-	-	-	1,916	32,292
1 Central Government Securities	-	-	-	-	-	-	-	-	-	5,377
2 State Government Securities	-	-	-	-	-	-	-	-	1,916	32,032
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	117	117	117	181	203	-	-	-	-	-
D. Investments - Other Funds	-	-	-	-	-	-	-	-	-	-
E. Stock-in-hand	86	58	14	14	14	-	-	-	-	-
F. Pre-paid Expenses	0.9	0.8	0.8	1	1	-	-	-	-	-
G. Loans, Advances and Deposits	2,155	2,622	4,083	4,089	4,251	977	120	94	104	5,364
H. Other Assets	988	1,224	206	128	128	491	431	687	3,454	1,200

Note: -: Data are not available.

Source: Municipal Corporations.