

Statement 5: Establishment Expenditure of Municipal Corporations – State-wise

(₹ lakh)

State/UT	Establishment Expenditure					Of which									
						Salary, Wages and Bonus					Pension				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Andhra Pradesh	41,757	35,765	37,872	48,340	95,862	40,322	35,074	37,545	48,099	94,648	153	63.4	16.0	19.1	47.0
2. Arunachal Pradesh	201	257	224	-	-	201	256	224	-	-	-	-	-	-	-
3. Assam	5,734	6,244	7,150	-	-	5,645	6,134	7,033	-	-	68.9	91.3	103	-	-
4. Bihar	48,761	45,028	52,353	61,667	95,851	33,532	31,982	37,517	39,817	69,668	5,018	6,381	8,759	9,954	16,143
5. Chhattisgarh	42,913	45,036	43,039	46,421	59,791	36,788	37,183	35,565	43,202	55,781	3,697	5,047	4,933	435	879
6. Delhi	9,55,093	9,01,849	9,56,307	12,72,448	13,76,491	7,16,972	6,78,330	7,13,998	9,78,424	10,77,031	1,84,110	1,86,707	2,02,515	2,27,884	2,32,082
7. Goa	2,953	3,186	3,444	3,828	4,642	2,639	2,871	3,014	3,437	4,092	115	142	209	169	258
8. Gujarat	4,11,614	4,35,128	4,54,292	5,41,360	5,90,399	2,45,562	2,56,309	2,65,022	3,51,967	3,93,859	84,997	95,854	99,725	1,13,972	1,17,007
9. Haryana	77,621	80,593	88,346	1,02,175	1,18,591	63,191	67,078	72,687	77,751	92,904	10,050	9,396	12,357	19,281	20,180
10. Himachal Pradesh	7,573	7,735	7,639	9,976	12,693	4,742	4,833	4,745	6,402	7,360	2,208	2,244	2,299	2,747	3,955
11. Jammu and Kashmir	10,484	10,555	11,125	18,240	17,527	9,994	10,092	10,694	17,311	16,672	-	-	-	-	-
12. Jharkhand	10,422	9,253	12,192	15,046	21,839	7,871	7,042	8,317	11,444	15,096	1,193	1,173	1,329	1,490	2,260
13. Karnataka	1,40,985	1,38,248	1,57,401	1,44,851	1,84,015	1,09,069	1,04,618	1,23,579	1,07,618	1,11,783	21,391	30.8	2.59	16.2	34,720
14. Kerala	36,526	39,441	48,756	48,950	57,516	27,915	28,534	37,029	34,374	40,341	7,347	8,171	8,327	9,810	11,565
15. Madhya Pradesh	1,59,096	1,60,612	1,72,202	1,88,168	2,06,689	1,22,963	1,24,494	1,30,727	1,44,200	1,60,071	25,134	24,360	26,010	28,875	32,030
16. Maharashtra	16,45,610	16,95,813	20,42,621	23,19,416	26,24,187	8,65,802	8,73,208	10,23,944	10,41,861	11,40,548	3,99,443	4,04,380	5,04,851	5,86,216	6,49,439
17. Manipur	590	569	802	-	-	471	483	795	-	-	-	-	-	-	-
18. Mizoram	878	1,016	1,065	1,243	1,542	704	764	824	971	1,168	4.14	9.20	26.1	-	10.0
19. Odisha	28,223	25,705	29,850	31,509	38,000	19,928	21,272	15,916	20,312	25,269	6,928	3,443	6,061	6,603	9,295
20. Punjab	1,00,713	1,03,314	1,17,453	1,41,848	1,49,864	76,991	75,527	87,817	1,05,588	1,08,676	4,885	4,921	5,660	8,713	7,138
21. Rajasthan	1,03,622	1,04,001	1,09,950	1,38,302	1,46,473	85,305	89,799	1,06,314	1,30,266	1,38,179	2,166	2,371	2,834	5,848	6,285
22. Sikkim	766	721	776	1,049	1,307	637	604	657	844	1,094	11.0	11.2	10.1	15.5	16.0
23. Tamil Nadu	3,05,278	3,01,193	3,09,992	3,57,478	3,98,864	2,20,767	2,16,799	2,29,794	2,54,566	2,72,946	69,160	70,045	67,298	82,027	93,866
24. Telangana	1,26,728	1,29,353	1,54,724	1,70,842	1,71,066	1,04,711	1,07,889	1,28,849	1,40,190	1,43,326	14,990	14,340	18,217	22,108	18,020
25. Tripura	4,708	5,265	6,968	6,691	7,360	3,892	4,364	4,834	5,096	5,605	655	728	1,133	1,278	1,406
26. Uttar Pradesh	2,52,244	2,57,525	2,89,966	3,14,618	3,75,928	1,94,546	1,96,456	2,28,986	2,45,584	2,89,032	50,987	51,609	51,927	58,284	77,424
27. Uttarakhand	21,469	21,539	22,598	24,453	26,566	16,947	16,281	17,997	18,817	19,809	3,527	4,034	3,130	3,878	4,900
28. West Bengal	1,71,872	1,72,817	1,52,771	1,92,196	1,91,417	19,637	20,303	21,599	18,866	18,748	5,061	6,072	6,399	7,676	2,346
Total	47,14,431	47,37,763	52,91,879	62,01,113	69,74,481	30,37,742	30,18,578	33,56,024	38,47,007	43,03,706	9,03,301	9,01,625	10,34,131	11,97,299	13,41,271

Note: -: Data are not available.

Source: RBI; and Municipal Corporations.