

Appendix III

Appendix III : Capital Receipts of Municipal Corporations (Contd.)

(₹ lakh)

| Item | UTTAR PRADESH | | | | | UTTARAKHAND | | | | |
|--|-----------------------|-----------------------|-------------------------|-----------------------------------|----------------------------------|-----------------------|-----------------------|-------------------------|-----------------------------------|----------------------------------|
| | 2019-20 (Accounts) | 2020-21 (Accounts) | 2021-2022 (Accounts) | 2022-23 (Revised Estimates) | 2023-24 (Budget Estimates) | 2019-20 (Accounts) | 2020-21 (Accounts) | 2021-2022 (Accounts) | 2022-23 (Revised Estimates) | 2023-24 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Total Capital Receipts (A-F) | 1,96,302 | 2,14,834 | 1,86,050 | 2,60,212 | 3,21,137 | 11,260 | 15,265 | 6,286 | 7,158 | 15,123 |
| A. Grants, Contribution for Specific Purposes | 1,79,447 | 1,84,243 | 1,41,619 | 2,31,895 | 2,79,022 | 14,565 | 19,029 | 12,749 | 11,031 | 18,634 |
| 1 <i>Of which: Finance Commission</i> | 49,536 | 55,031 | 42,721 | 67,478 | 86,084 | 6,743 | 10,280 | 6,000 | 1,397 | 4,680 |
| 2 <i>Of which: Central Government</i> | 70,598 | 62,702 | 30,194 | 61,319 | 61,617 | 1,853 | 568 | 2,596 | 1,144 | 3,487 |
| 3 <i>Of which: State Finance Commission</i> | 38,736 | 31,063 | 31,933 | 39,583 | 37,456 | 5,808 | 6,264 | 2,065 | 5,917 | 7,938 |
| 4 <i>Of which: State Government</i> | 10,625 | 26,240 | 25,248 | 34,803 | 50,405 | 135 | 641 | 1,196 | 1,941 | 1,828 |
| 5 Others | 9,952 | 9,206 | 11,525 | 28,712 | 43,460 | 26 | 1,275 | 891 | 633 | 701 |
| B. Secured Loans | - | 20,000 | 15,000 | - | 10,004 | - | - | - | - | - |
| C. Unsecured Loans | -835 | 468 | -1,035 | -1,135 | -6,836 | 550 | -42 | -51 | -49 | -111 |
| D. Deposits Received | 1,729 | 2,344 | 4,705 | 3,247 | 22,193 | - | - | - | 3 | 6 |
| E. Deposit Works | 1,524 | -2,246 | 614 | 14,240 | -3,043 | - | - | - | 22 | 19 |
| F. Other Liabilities | 14,437 | 10,025 | 25,146 | 11,965 | 19,797 | -3,855 | -3,722 | -6,411 | -3,848 | -3,425 |

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix III : Capital Receipts of Municipal Corporations (Contd.)

(₹ lakh)

| Item | WEST BENGAL | | | | |
|--|-----------------------|-----------------------|-----------------------|--------------------------------|-------------------------------|
| | 2019-20 (Accounts) | 2020-21 (Accounts) | 2021-22 (Accounts) | 2022-23 (Revised Estimates) | 2023-24 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Total Capital Receipts (A-F) | 31,850 | 31,728 | 39,471 | 29,178 | 56,310 |
| A. Grants, Contribution for Specific Purposes | 27,521 | 29,160 | 39,917 | 30,399 | 57,445 |
| 1 <i>Of which:</i> Finance Commission | 4,285 | 5,429 | 17,363 | 6,560 | 12,624 |
| 2 <i>Of which:</i> Central Government | 20,120 | 20,918 | 19,766 | 18,916 | 35,771 |
| 3 <i>Of which:</i> State Finance Commission | 2,363 | 2,312 | 2,253 | 4,073 | 8,330 |
| 4 <i>Of which:</i> State Government | 752 | 501 | 535 | 850 | 720 |
| 5 Others | - | - | - | - | - |
| B. Secured Loans | - | - | - | - | - |
| C. Unsecured Loans | - | 171 | 218 | 150 | 150 |
| D. Deposits Received | 976 | 758 | 541 | 483 | 425 |
| E. Deposit Works | 1,358 | 989 | 604 | 646 | 965 |
| F. Other Liabilities | 1,996 | 650 | -1,809 | -2,500 | -2,675 |

Note: -: Data are not available.

Source: Municipal Corporations.