

Appendix IV

**Appendix IV : Capital Expenditure of Municipal Corporations**

(₹ lakh)

Item	RAJASTHAN					SIKKIM				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
<b>Total Capital Expenditure (A-H)</b>	<b>1,38,802</b>	<b>1,18,493</b>	<b>72,206</b>	<b>2,20,277</b>	<b>3,07,115</b>	<b>196</b>	<b>1,052</b>	<b>1,496</b>	<b>518</b>	<b>1,730</b>
<b>A. Fixed Assets</b>	<b>1,24,445</b>	<b>1,02,113</b>	<b>64,724</b>	<b>2,11,139</b>	<b>2,96,767</b>	<b>146</b>	<b>193</b>	<b>1,323</b>	<b>518</b>	<b>1,730</b>
1 Land	-	-	-	-	-	2	-	-	-	30
2 Building	72	48	60	830	7,796	4	12	846	150	150
3 Parks and Playgrounds	2,844	1,751	984	4,210	4,945	-	-	-	-	-
4 Statues, Heritage Assets, etc.	-	-	-	-	-	-	-	-	-	-
5 Roads and Bridges	10,220	4,709	2,685	8,970	13,900	94	112	225	5	250
6 Sewerage and Drainage	2,172	2,073	2,822	5,585	6,560	4	41	42	-	25
7 Waterways	127	47	80	295	435	-	-	-	-	994
8 Public lighting	2,776	1,589	1,157	3,096	3,300	-	-	-	-	-
9 Plant and Machinery	-	-	-	-	-	-	7	31	30	60
10 Vehicles	197	632	9	1,866	1,826	32	8	96	261	150
11 Office & Other Equipments	174	238	310	707	668	10	0.7	15	27	20
12 Furniture, Fixtures, Fittings and Electrical Appliances	104	53	100	527	534	0.1	0.4	67	45	42
13 Other Fixed Assets	64,212	47,349	56,516	1,85,053	2,56,803	-	12	-	-	10
<b>B. Capital Work-in-progress</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>	<b>858</b>	<b>174</b>	<b>-</b>	<b>-</b>
<b>C. Investments - General Fund</b>	<b>8,578</b>	<b>9,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	-	-	-	-	-	-	-	-	-	-
<b>D. Investments - Other Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>E. Stock-in-hand</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>F. Pre-paid Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>G. Loans, Advances and Deposits</b>	<b>5,779</b>	<b>7,373</b>	<b>7,482</b>	<b>9,138</b>	<b>10,349</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>H. Other Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Note:** -: Data are not available.

**Source:** Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	TAMIL NADU					TELANGANA				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
<b>Total Capital Expenditure (A-H)</b>	<b>13,13,584</b>	<b>16,59,429</b>	<b>18,57,829</b>	<b>16,27,787</b>	<b>20,40,013</b>	<b>1,81,206</b>	<b>3,02,771</b>	<b>1,15,493</b>	<b>4,52,316</b>	<b>4,72,558</b>
<b>A. Fixed Assets</b>	<b>6,86,495</b>	<b>7,82,467</b>	<b>7,91,177</b>	<b>6,62,018</b>	<b>10,39,551</b>	<b>1,25,464</b>	<b>1,11,244</b>	<b>1,29,513</b>	<b>3,92,883</b>	<b>41,879</b>
1 Land	49,537	54,128	52,182	39,940	40,811	36,369	2,921	36,806	2,027	875
2 Building	91,718	1,15,725	1,31,631	1,10,250	1,52,532	2,125	13,170	5,221	4,151	2,837
3 Parks and Playgrounds	1,525	819	257	667	568	82	257	412	1,039	1,293
4 Statues, Heritage Assets, etc.	-	-	-	-	-	-	-	-	10	5
5 Roads and Bridges	1,63,998	2,01,647	1,84,851	2,10,092	2,75,108	43,705	63,351	41,764	3,60,166	15,195
6 Sewerage and Drainage	83,266	1,00,047	1,14,923	93,788	1,59,289	33,428	20,772	17,683	19,587	13,756
7 Waterways	62,153	69,433	69,536	1,14,557	1,68,751	3,776	4,301	6,988	3,673	5,325
8 Public lighting	1,05,208	1,00,908	1,07,959	1,399	2,812	1,995	2,121	12,208	476	450
9 Plant and Machinery	20,885	27,080	31,277	14,476	19,266	685	421	235	117	479
10 Vehicles	34,507	38,463	39,869	16,371	27,505	747	2,375	1,461	288	396
11 Office & Other Equipments	6,343	6,136	6,541	3,513	2,025	2,266	619	1,526	22	8
12 Furniture, Fixtures, Fittings and Electrical Appliances	32,039	41,032	45,542	18,473	26,269	196	627	999	549	823
13 Other Fixed Assets	35,317	27,048	6,608	38,494	1,64,615	92	310	4,210	781	438
<b>B. Capital Work-in-progress</b>	<b>3,88,592</b>	<b>6,08,736</b>	<b>7,82,669</b>	<b>8,44,755</b>	<b>7,89,632</b>	<b>44,099</b>	<b>1,24,102</b>	<b>26,621</b>	<b>19,824</b>	<b>3,99,700</b>
<b>C. Investments - General Fund</b>	<b>49,738</b>	<b>66,963</b>	<b>77,879</b>	<b>74,597</b>	<b>77,279</b>	-	-	-	-	-
1 Central Government Securities	-4.5	418	421	200	412	-	-	-	-	-
2 State Government Securities	29	-173	211	100	206	-	-	-	-	-
3 Debentures and Bonds	-1.5	104	107	50	103	-	-	-	-	-
4 Fixed Deposits with Banks	26,405	15,939	50,905	56,689	52,721	-	-	-	-	-
<b>D. Investments - Other Funds</b>	<b>6,542</b>	<b>6,035</b>	<b>6,989</b>	<b>13,441</b>	<b>14,120</b>	<b>1,109</b>	<b>1,942</b>	<b>1,958</b>	<b>1,974</b>	<b>2,045</b>
<b>E. Stock-in-hand</b>	<b>1,114</b>	<b>1,525</b>	<b>1,608</b>	<b>503</b>	<b>559</b>	-	-	-	-	-
<b>F. Pre-paid Expenses</b>	<b>30,357</b>	<b>78,511</b>	<b>72,706</b>	<b>70</b>	<b>372</b>	-	-	-	-	-
<b>G. Loans, Advances and Deposits</b>	<b>35,281</b>	<b>42,471</b>	<b>60,883</b>	<b>15,474</b>	<b>17,063</b>	<b>9,561</b>	<b>64,667</b>	<b>-43,422</b>	<b>20,355</b>	<b>12,715</b>
<b>H. Other Assets</b>	<b>1,15,465</b>	<b>72,721</b>	<b>63,917</b>	<b>16,930</b>	<b>1,01,437</b>	<b>973</b>	<b>816</b>	<b>822</b>	<b>17,280</b>	<b>16,220</b>

Note: -: Data are not available.

Source: Municipal Corporations.