

Appendix IV

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	UTTAR PRADESH					UTTARAKHAND				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
Total Capital Expenditure (A-H)	28,43,883	28,99,813	29,27,980	29,66,254	30,30,429	5,347	7,054	8,373	8,598	10,684
A. Fixed Assets	27,59,604	28,69,260	28,00,849	28,30,354	28,82,663	3,545	6,455	7,444	4,208	6,352
1 Land	18,53,476	18,55,751	18,54,401	18,53,343	18,48,582	-	118	103	-	-
2 Building	18,796	18,746	18,744	27,014	29,339	240	548	440	220	232
3 Parks and Playgrounds	337	730	145	377	1,100	48	242	476	78	144
4 Statues, Heritage Assets, etc.	7,613	680	6,077	526	520	24	16	31	2	2
5 Roads and Bridges	3,00,273	3,21,546	3,12,809	3,10,103	3,34,578	1,790	1,895	2,169	1,389	2,198
6 Sewerage and Drainage	5,03,641	5,17,831	4,99,701	5,01,259	5,02,267	235	400	740	588	894
7 Waterways	37,649	69,516	44,201	47,000	47,392	-	-	35	4	4
8 Public lighting	6,821	9,467	15,340	16,171	17,540	501	1,843	1,898	1,008	1,843
9 Plant and Machinery	3,277	20,521	4,457	5,447	6,898	87	117	516	407	522
10 Vehicles	7,159	9,524	11,002	8,557	10,740	227	778	482	150	170
11 Office & Other Equipments	1,989	1,130	1,699	2,778	3,642	84	45	46	68	58
12 Furniture, Fixtures, Fittings and Electrical Appliances	746	1,323	971	900	1,204	37	42	95	20	109
13 Other Fixed Assets	17,827	42,495	31,302	56,880	78,858	274	412	414	275	176
B. Capital Work-in-progress	16,619	-76,534	7,093	5,105	11,520	-	-	-	-	-
C. Investments - General Fund	5,274	28,076	17,278	26,859	25,326	1,911	2,074	2,977	2,959	3,000
1 Central Government Securities	-	-	-	-	-	-	-	-	-	-
2 State Government Securities	-	-	-	-	-	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-	-	-	-	-	-
4 Fixed Deposits with Banks	6,256	24,661	12,261	24,459	22,261	1,911	2,074	2,977	2,959	3,000
D. Investments - Other Funds	-	1	-	4	15,352	406	12	-434	120	119
E. Stock-in-hand	1,067	1,774	12,762	6,304	7,644	28	110	148	125	151
F. Pre-paid Expenses	9	9	7	7	7	-	8	0.5	-	-
G. Loans, Advances and Deposits	5,919	19,265	26,160	23,752	14,378	0.5	109	-85	19	19
H. Other Assets	55,391	57,962	63,830	73,868	73,539	-545	-1,713	-1,678	1,166	1,043

Note: -: Data are not available.

Source: Municipal Corporations.

Appendix IV : Capital Expenditure of Municipal Corporations

(₹ lakh)

Item	WEST BENGAL				
	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6
Total Capital Expenditure (A-H)	59,381	60,769	45,528	44,589	69,471
A. Fixed Assets	43,705	49,490	35,439	39,215	58,493
1 Land	73	221	15	38	460
2 Building	2,017	2,582	1,270	532	796
3 Parks and Playgrounds	2,012	762	88	17	110
4 Statues, Heritage Assets, etc.	34	59	14	16	216
5 Roads and Bridges	6,825	4,276	4,671	7,387	8,624
6 Sewerage and Drainage	1,397	1,067	718	839	625
7 Waterways	8,575	4,677	4,899	5,092	13,592
8 Public lighting	662	418	495	207	210
9 Plant and Machinery	673	151	485	158	5,984
10 Vehicles	289	292	232	267	885
11 Office & Other Equipments	204	95	69	60	94
12 Furniture, Fixtures, Fittings and Electrical Appliances	538	268	255	1,244	2,519
13 Other Fixed Assets	440	418	172	200	61
B. Capital Work-in-progress	10,072	5,757	3,845	3,915	4,576
C. Investments - General Fund	3,214	1	-	-	-
1 Central Government Securities	-	-	-	-	-
2 State Government Securities	-	-	-	-	-
3 Debentures and Bonds	-	-	-	-	-
4 Fixed Deposits with Banks	-	-	-	-	-
D. Investments - Other Funds	-	-	-	-	-
E. Stock-in-hand	1,838	1,313	843	974	1,020
F. Pre-paid Expenses	-	-	-	-	-
G. Loans, Advances and Deposits	553	276	263	255	257
H. Other Assets	-	3,931	5,138	230	5,125

Note: -: Data are not available.

Source: Municipal Corporations.