

Statement 7: Operational and Maintenance Expenditure of Municipal Corporations – State-wise

(₹ lakh)

State/UT	2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)	Per cent of Revenue Expenditure				
						2019-20 (Accounts)	2020-21 (Accounts)	2021-22 (Accounts)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	76,820	88,574	1,02,376	1,17,100	1,98,129	44.5	50.6	52.5	51.7	53.1
2. Arunachal Pradesh	19.4	84.9	159	-	-	3.4	9.8	10.1	-	-
3. Assam	451	494	331	-	-	1.8	2.1	1.5	-	-
4. Bihar	20,120	22,603	26,521	33,618	78,320	22.3	22.3	23.9	26.7	32.4
5. Chhattisgarh	29,655	32,444	39,343	46,241	83,588	15.2	17.1	27.9	29.4	38.3
6. Delhi	2,45,524	1,76,492	2,22,957	2,95,878	2,75,627	16.5	12.4	14.8	14.0	13.2
7. Goa	495	510	649	812	1,840	13.7	12.6	15.2	16.7	25.7
8. Gujarat	1,68,906	1,65,306	1,87,397	2,26,740	2,67,763	20.0	17.7	18.5	19.5	20.3
9. Haryana	38,763	60,935	91,554	1,05,617	1,40,768	16.4	27.0	40.2	39.4	38.9
10. Himachal Pradesh	6,156	5,876	6,211	4,628	16,776	33.0	34.9	42.5	29.8	54.3
11. Jammu and Kashmir	3,910	2,791	3,070	32,774	27,407	23.3	17.7	19.3	63.1	59.7
12. Jharkhand	6,242	4,855	6,083	6,973	17,798	11.4	8.4	11.2	10.4	25.0
13. Karnataka	2,01,435	2,15,409	2,56,166	2,09,292	3,64,165	23.7	30.0	26.8	41.7	45.7
14. Kerala	20,599	20,796	21,758	22,761	25,275	17.6	14.0	13.8	16.0	7.9
15. Madhya Pradesh	1,28,429	1,23,358	1,50,863	1,66,787	2,77,075	28.0	28.1	31.2	31.9	41.4
16. Maharashtra	6,73,415	8,05,190	8,55,125	8,87,286	10,28,757	18.7	20.5	18.6	18.7	19.7
17. Manipur	135	255	414	-	-	17.5	29.7	33.3	-	-
18. Mizoram	149	148	239	441	636	3.6	3.2	5.5	9.7	11.9
19. Odisha	20,778	22,041	28,100	26,416	41,088	23.3	23.6	27.9	31.6	38.7
20. Punjab	40,417	64,900	61,999	53,452	61,495	23.0	32.1	29.0	23.2	26.7
21. Rajasthan	38,267	35,008	27,429	56,659	66,463	23.4	22.0	18.4	26.0	27.9
22. Sikkim	347	312	455	704	877	29.5	28.1	34.5	35.4	35.8
23. Tamil Nadu	1,63,140	2,18,820	2,20,463	3,40,942	3,06,724	21.8	26.9	28.1	40.3	35.1
24. Telangana	78,407	86,553	97,028	95,527	91,144	27.1	28.0	27.4	25.5	27.9
25. Tripura	1,946	2,067	1,907	1,695	1,864	12.7	15.1	6.2	7.0	7.0
26. Uttar Pradesh	1,25,501	1,58,494	1,85,227	2,44,574	2,45,441	27.8	31.1	32.3	36.0	30.8
27. Uttarakhand	8,121	12,447	11,729	13,734	19,283	23.6	30.1	25.6	29.4	34.9
28. West Bengal	38,988	52,938	43,176	12,146	13,742	7.9	10.2	7.8	2.2	2.5
Total	21,37,134	23,79,703	26,48,729	30,02,796	36,52,046	20.1	21.5	21.5	22.8	24.4

Note: -: Data are not available.

Source: RBI; and Municipal Corporations.