

Government Accounts and Treasury Bills

No. 23: Union Government Accounts at a Glance

(₹ Crore)

Item	Financial Year	April – September			
	2024-25 (Budget Estimates)	2024-25 (Actuals)	2023-24 (Actuals)	Percentage to Budget Estimates	
				2024-25	2023-24
	1	2	3	4	5
1 Revenue Receipts	3129200	1622373	1397112	51.8	53.1
1.1 Tax Revenue (Net)	2583499	1265159	1160340	49.0	49.8
1.2 Non-Tax Revenue	545701	357214	236772	65.5	78.5
2 Non Debt Capital Receipt	78000	14601	20166	18.7	24.0
2.1 Recovery of Loans	28000	11434	13216	40.8	57.5
2.2 Other Receipts	50000	3167	6950	6.3	11.4
3 Total Receipts (excluding borrowings) (1+2)	3207200	1636974	1417278	51.0	52.2
4 Revenue Expenditure of which :	3709401	1696528	1628511	45.7	46.5
4.1 Interest Payments	1162940	515010	484329	44.3	44.8
5 Capital Expenditure	1111111	414966	490628	37.3	49.0
6 Total Expenditure (4+5)	4820512	2111494	2119139	43.8	47.1
7 Revenue Deficit (4-1)	580201	74155	231399	12.8	26.6
8 Fiscal Deficit (6-3)	1613312	474520	701861	29.4	39.3
9 Gross Primary Deficit (8-4.1)	450372	-40490	217532	-9.0	30.8

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Interim Union Budget 2024-25.