

**TABLE 178: STATE-WISE SOCIAL SECTOR EXPENDITURE**

(₹ Crore)

| State/Union Territory     | 2004-05         | 2005-06         | 2006-07         | 2007-08         | 2008-09         | 2009-10         | 2010-11         | 2011-12         | 2012-13         | 2013-14         |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Andhra Pradesh            | 13,821          | 14,900          | 18,654          | 24,471          | 31,436          | 30,279          | 39,132          | 45,396          | 49,435          | 53,736          |
| Arunachal Pradesh         | 650             | 742             | 843             | 953             | 1,280           | 1,767           | 1,568           | 2,158           | 1,938           | 2,554           |
| Assam                     | 4,775           | 4,452           | 5,220           | 6,056           | 6,760           | 9,160           | 10,243          | 11,189          | 12,303          | 14,508          |
| Bihar                     | 6,117           | 8,663           | 11,127          | 13,815          | 16,337          | 17,867          | 19,370          | 24,046          | 30,744          | 34,921          |
| Chhattisgarh              | 3,635           | 4,295           | 5,707           | 6,947           | 8,874           | 11,678          | 11,824          | 14,807          | 16,968          | 21,055          |
| Goa                       | 798             | 880             | 1,010           | 1,124           | 1,455           | 1,793           | 2,088           | 2,303           | 2,496           | 2,919           |
| Gujarat                   | 10,127          | 10,995          | 13,104          | 14,893          | 18,175          | 23,169          | 28,593          | 30,346          | 38,064          | 41,878          |
| Haryana                   | 3,497           | 4,742           | 5,605           | 7,343           | 9,814           | 13,359          | 13,636          | 16,270          | 18,988          | 18,100          |
| Himachal Pradesh          | 2,328           | 2,804           | 3,334           | 3,736           | 4,570           | 4,913           | 6,022           | 5,998           | 7,099           | 7,891           |
| Jammu & Kashmir           | 3,104           | 4,030           | 4,348           | 5,108           | 5,609           | 6,898           | 7,432           | 8,738           | 9,117           | 9,810           |
| Jharkhand                 | 5,127           | 6,156           | 7,392           | 7,984           | 9,870           | 10,036          | 12,304          | 10,721          | 12,025          | 11,711          |
| Karnataka                 | 9,764           | 11,675          | 14,407          | 17,644          | 20,445          | 25,104          | 28,685          | 32,373          | 37,829          | 41,588          |
| Kerala                    | 7,344           | 7,524           | 7,189           | 9,010           | 10,859          | 12,034          | 13,623          | 18,740          | 21,646          | 23,953          |
| Madhya Pradesh            | 7,268           | 9,426           | 10,658          | 12,600          | 14,687          | 17,631          | 23,450          | 27,131          | 33,368          | 35,741          |
| Maharashtra               | 20,433          | 24,268          | 28,276          | 29,721          | 36,500          | 47,358          | 53,834          | 61,134          | 70,028          | 78,197          |
| Manipur                   | 873             | 939             | 1,041           | 1,179           | 1,448           | 1,535           | 1,934           | 2,018           | 2,051           | 2,107           |
| Meghalaya                 | 741             | 767             | 873             | 1,039           | 1,225           | 1,402           | 1,752           | 2,342           | 2,309           | 2,716           |
| Mizoram                   | 647             | 722             | 798             | 940             | 1,151           | 1,465           | 1,596           | 1,641           | 2,118           | 2,298           |
| Nagaland                  | 629             | 804             | 914             | 1,053           | 1,119           | 1,169           | 1,579           | 1,606           | 1,969           | 2,150           |
| Odisha                    | 4,598           | 5,386           | 6,126           | 8,196           | 11,091          | 12,517          | 15,241          | 18,051          | 19,659          | 24,810          |
| Punjab                    | 3,747           | 4,052           | 4,706           | 4,991           | 6,862           | 7,112           | 8,346           | 9,974           | 12,563          | 13,084          |
| Rajasthan                 | 9,845           | 10,920          | 12,580          | 14,683          | 19,427          | 21,575          | 22,788          | 27,845          | 33,698          | 41,899          |
| Sikkim                    | 479             | 501             | 547             | 663             | 816             | 1,010           | 1,063           | 1,450           | 1,391           | 1,691           |
| Tamil Nadu                | 13,617          | 14,297          | 16,921          | 19,994          | 26,890          | 29,345          | 36,493          | 41,897          | 46,753          | 55,118          |
| Telangana                 | -               | -               | -               | -               | -               | -               | -               | -               | -               | -               |
| Tripura                   | 1,121           | 1,121           | 1,206           | 1,399           | 1,680           | 2,183           | 2,157           | 2,687           | 2,873           | 3,254           |
| Uttar Pradesh             | 16,932          | 20,141          | 24,032          | 30,006          | 39,507          | 47,250          | 50,674          | 59,716          | 67,436          | 76,555          |
| Uttarakhand               | 2,327           | 2,781           | 3,226           | 3,726           | 4,185           | 5,622           | 5,954           | 7,385           | 7,968           | 9,377           |
| West Bengal               | 9,732           | 11,445          | 13,142          | 16,192          | 19,467          | 27,703          | 30,557          | 35,609          | 40,104          | 45,582          |
| NCT Delhi                 | 4,267           | 4,566           | 5,139           | 7,353           | 8,922           | 10,508          | 10,813          | 13,214          | 14,566          | 15,434          |
| Puducherry                | -               | 797             | 828             | 927             | 1,062           | 1,366           | 1,557           | 1,723           | 1,409           | 1,873           |
| <b>All States and UTs</b> | <b>1,64,077</b> | <b>1,89,430</b> | <b>2,22,988</b> | <b>2,65,467</b> | <b>3,31,538</b> | <b>3,92,936</b> | <b>4,51,937</b> | <b>5,23,569</b> | <b>6,02,943</b> | <b>6,79,201</b> |

**TABLE 178: STATE-WISE SOCIAL SECTOR EXPENDITURE (Concl'd.)**

(₹ Crore)

| State/Union Territory     | 2014-15         | 2015-16         | 2016-17          | 2017-18          | 2018-19          | 2019-20          | 2020-21          | 2021-22<br>(A)   | 2022-23<br>(RE)  | 2023-24<br>(BE)  |
|---------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Andhra Pradesh            | 54,918          | 57,520          | 62,800           | 72,856           | 76,759           | 78,797           | 86,832           | 86,746           | 1,23,279         | 1,47,006         |
| Arunachal Pradesh         | 3,055           | 3,358           | 4,148            | 5,476            | 6,372            | 5,678            | 6,174            | 7,945            | 9,977            | 9,294            |
| Assam                     | 20,397          | 20,218          | 26,363           | 27,844           | 30,245           | 37,051           | 35,565           | 40,743           | 73,683           | 61,336           |
| Bihar                     | 42,416          | 52,710          | 60,567           | 68,232           | 75,530           | 71,949           | 86,407           | 1,01,087         | 1,52,583         | 1,26,465         |
| Chhattisgarh              | 23,677          | 27,500          | 31,898           | 35,128           | 32,448           | 39,224           | 36,370           | 40,167           | 54,988           | 61,878           |
| Goa                       | 3,172           | 3,677           | 3,946            | 5,007            | 5,144            | 5,080            | 5,547            | 6,857            | 8,743            | 9,423            |
| Gujarat                   | 47,259          | 53,459          | 56,037           | 60,617           | 66,841           | 71,782           | 75,896           | 82,675           | 1,03,877         | 1,09,869         |
| Haryana                   | 22,042          | 25,505          | 30,505           | 35,435           | 38,815           | 45,550           | 42,860           | 48,756           | 57,503           | 65,999           |
| Himachal Pradesh          | 9,072           | 9,966           | 12,024           | 12,635           | 14,212           | 14,847           | 16,260           | 17,485           | 22,378           | 20,117           |
| Jammu & Kashmir           | 11,557          | 15,721          | 16,020           | 18,579           | 23,568           | 23,711           | 24,677           | 25,699           | 42,210           | 47,879           |
| Jharkhand                 | 17,736          | 21,898          | 29,554           | 29,352           | 30,220           | 32,816           | 34,403           | 33,886           | 47,521           | 57,830           |
| Karnataka                 | 51,509          | 59,433          | 70,665           | 76,437           | 90,875           | 87,834           | 87,158           | 1,10,959         | 1,09,301         | 1,29,902         |
| Kerala                    | 28,514          | 33,088          | 39,058           | 40,844           | 43,871           | 38,543           | 57,259           | 60,602           | 57,002           | 63,748           |
| Madhya Pradesh            | 44,384          | 55,552          | 65,249           | 74,636           | 76,630           | 85,162           | 94,627           | 1,04,547         | 1,15,915         | 1,35,344         |
| Maharashtra               | 88,321          | 93,316          | 1,04,677         | 1,06,624         | 1,26,835         | 1,44,035         | 1,43,019         | 1,64,206         | 2,28,866         | 2,38,802         |
| Manipur                   | 3,129           | 3,072           | 3,302            | 4,298            | 4,468            | 4,634            | 6,623            | 7,085            | 14,679           | 15,650           |
| Meghalaya                 | 3,302           | 3,237           | 4,895            | 4,575            | 5,242            | 4,898            | 5,898            | 7,327            | 8,574            | 8,965            |
| Mizoram                   | 2,902           | 2,891           | 3,077            | 3,814            | 4,064            | 4,493            | 4,144            | 4,234            | 6,128            | 4,988            |
| Nagaland                  | 2,504           | 2,725           | 3,583            | 4,480            | 4,172            | 4,405            | 4,468            | 5,010            | 6,447            | 5,780            |
| Odisha                    | 29,249          | 36,253          | 39,639           | 45,162           | 54,094           | 61,036           | 58,174           | 66,786           | 85,974           | 97,977           |
| Punjab                    | 15,507          | 16,284          | 48,269           | 17,390           | 21,073           | 21,655           | 25,378           | 30,216           | 38,628           | 41,610           |
| Rajasthan                 | 54,816          | 62,258          | 67,522           | 76,233           | 84,468           | 87,068           | 93,918           | 1,13,623         | 1,40,231         | 1,50,129         |
| Sikkim                    | 1,773           | 1,604           | 1,838            | 2,274            | 2,601            | 2,720            | 3,168            | 3,117            | 4,720            | 4,732            |
| Tamil Nadu                | 62,758          | 70,058          | 69,689           | 71,793           | 86,229           | 86,392           | 1,07,550         | 1,14,968         | 1,16,499         | 1,39,159         |
| Telangana                 | 24,434          | 42,510          | 47,949           | 50,204           | 56,887           | 57,910           | 63,445           | 71,533           | 1,06,855         | 1,27,123         |
| Tripura                   | 5,077           | 5,690           | 5,951            | 5,868            | 6,374            | 6,687            | 7,117            | 8,144            | 11,855           | 13,233           |
| Uttar Pradesh             | 86,322          | 1,08,196        | 1,29,756         | 1,17,089         | 1,34,473         | 1,42,288         | 1,43,517         | 1,69,095         | 2,35,607         | 2,75,342         |
| Uttarakhand               | 12,994          | 13,402          | 14,509           | 15,423           | 17,508           | 17,475           | 20,433           | 21,795           | 28,488           | 30,270           |
| West Bengal               | 57,264          | 67,837          | 74,698           | 87,845           | 94,698           | 96,429           | 1,04,230         | 1,25,508         | 1,43,710         | 1,54,714         |
| NCT Delhi                 | 16,061          | 17,636          | 19,608           | 22,285           | 25,264           | 27,357           | 28,164           | 32,519           | 38,248           | 42,667           |
| Puducherry                | 2,260           | 2,465           | 2,359            | 2,499            | 2,748            | 2,821            | 2,810            | 3,051            | 4,246            | 4,461            |
| <b>All States and UTs</b> | <b>8,30,056</b> | <b>9,68,936</b> | <b>11,28,188</b> | <b>12,00,934</b> | <b>13,42,724</b> | <b>14,10,327</b> | <b>15,12,087</b> | <b>17,16,371</b> | <b>21,98,714</b> | <b>24,01,692</b> |

-: Not Available. A: Actual. RE: Revised Estimates. BE: Budget Estimates.

**Notes:** 1. Minus sign (-) indicates surplus in deficit indicator.

2. Figures in respect of Jammu &amp; Kashmir relate to revised estimates from 2004-05 to 2009-10.

3. Figures in respect of Manipur relate to revised estimates from 2004-05 to 2008-09.

4. Figures in respect of Jharkhand relate to revised estimates from 2004-05 to 2010-11.

**Source:** 'Handbook of Statistics on State Government Finances-2010' and 'State Finances: A Study of Budgets', Reserve Bank of India, various issues.