## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

|  | NATION                        |   |  | ATIONAL CAPITAL TERRITORY OF DELHI |                           |   | PUDUCHERRY                               |                                      |  |  |
|--|-------------------------------|---|--|------------------------------------|---------------------------|---|--|--------------------------------------|--|--|
| Item   | <b>2022-23</b><br>(Accounts)  | <b>2023-24</b><br>(Budget<br>Estimates) | <b>2023-24</b><br>(Revised<br>Estimates) | 2024-25<br>(Budget<br>Estimates)   | <b>2022-23</b> (Accounts) | <b>2023-24</b><br>(Budget<br>Estimates) | <b>2023-24</b><br>(Revised<br>Estimates) | <b>2024-2</b><br>(Budge<br>Estimates |  |  |
| 1  | 2                             | 3                                       | 4  | 5                                  | 2                         | 3                                       | 4  | Į                                    |  |  |
| TOTAL REVENUE (I+II)   | 62,70,284.2                   | 62,75,200.0                             | 61,40,649.0                              | 64,14,194.0                        | 9,63,535.1                | 9,89,231.0                              | 10,54,231.0                              | 10,63,364.0                          |  |  |
| . TAX REVENUE (A+B)  | 47,36,256.3                   | 53,56,500.0                             | 55,20,000.0                              | 58,75,000.0                        | 4,29,685.6                | 4,08,700.0                              | 4,10,200.0                               | 4,21,800.0                           |  |  |
| A. Own Tax Revenue (1 to 3)  | 47,36,256.3                   | 53,56,500.0                             | 55,20,000.0                              | 58,75,000.0                        | 4,29,685.6                | 4,08,700.0                              | 4,10,200.0                               | 4,21,800.0                           |  |  |
| 1. Taxes on Income (i+ii)  |                               | -                                       | -  | -                                  | -                         | -                                       | -  | -                                    |  |  |
| i) Agricultural Income Tax   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| ii) Taxes on Professions, Trades,  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| Callings and Employment  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| 2. Taxes on Property and Capital   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| Transactions (i to iii)  | 6,02,290.7                    | 6,00,000.0                              | 7,10,000.0                               | 7,75,000.0                         | 13,548.8                  | 13,699.0                                | 13,699.0                                 | 14,699                               |  |  |
| i) Land Revenue  | 1.4                           | 300.0                                   | 3.0                                      | 3.0                                | 149.3                     | 199.0                                   | 199.0                                    | 199                                  |  |  |
| ii) Stamps and Registration Fees   | 6,02,289.4                    | 5,99,700.0                              | 7,09,997.0                               | 7,74,997.0                         | 13,399.5                  | 13,500.0                                | 13,500.0                                 | 14,500                               |  |  |
| iii) Urban Immovable Property Tax  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| 3. Taxes on Commodities and Services<br>(i to viii)  | 41 22 065 6                   | 47,56,500.0                             | 48,10,000.0                              | 51,00,000.0                        | 4,16,136.8                | 3,95,001.0                              | 3,96,501.0                               | 4,07,101                             |  |  |
| i) Sales Tax (a to e)  | <b>41,33,965.6</b> 5,58,206.0 | 5,70,000.0                              | 6,60,000.0                               | 7,00,000.0                         | 74,785.4                  | 84,700.0                                | 86,600.0                                 | <b>4,07,101</b><br>88,600            |  |  |
| a) Central Sales Tax   | 14,403.9                      | 20,000.0                                | 20,000.0                                 | 22,800.0                           | 74,703.4                  | 04,700.0                                | 00,000.0                                 | 00,000                               |  |  |
| b) State Sales Tax/VAT   | 5,43,802.1                    | 5,49,800.0                              | 6,39,800.0                               | 6,77,000.0                         | 74,785.4                  | 84,700.0                                | 86,600.0                                 | 88.600                               |  |  |
| c) Surcharge on Sales Tax  | 3,43,002.1                    | 3,49,000.0                              | 0,09,000.0                               | 0,77,000.0                         | 74,703.4                  | 04,700.0                                | 00,000.0                                 | 00,000                               |  |  |
| d) Receipts of Turnover Tax  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| e) Other Receipts  |                               | 200.0                                   | 200.0                                    | 200.0                              |                           |   |  |                                      |  |  |
| ii) State Excise   | 5,54,797.2                    | 7,36,500.0                              | 6,00,000.0                               | 6,40,000.0                         | 1,40,261.5                | 1,63,500.0                              | 1,56,500.0                               | 1,60,000                             |  |  |
| iii) Taxes on Vehicles   | 2,88,407.7                    | 3,00,000.0                              | 3,30,000.0                               | 3,60,000.0                         | 13,687.9                  | 13,500.0                                | 15,000.0                                 | 17,100                               |  |  |
| iv) Taxes on Goods and Passengers  | 2,00,107.1                    | 0,00,000.0                              | 0,00,000.0                               | 0,00,000.0                         | 10,007.0                  | 10,000.0                                | 10,000.0                                 | 17,100                               |  |  |
| v) Taxes and Duties on Electricity   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| vi) Entertainment Tax  | 15.1                          |   | 8.0                                      |                                    |                           |   |  |                                      |  |  |
| vii) State Goods and Services Tax  | 27,32,411.1                   | 31,50,000.0                             |  | 34,00,000.0                        | 1,87,402.0                | 1,33,300.0                              | 1,38,400.0                               | 1,41,400                             |  |  |
| viii) Other Taxes and Duties   | 128.5                         |   | 42.0                                     | ,,                                 |                           | 1.0                                     | 1.0                                      | 1                                    |  |  |
| B. Share in Central Taxes (i to x)   | _                             | _                                       | _  | _                                  | -                         | _                                       | _  |                                      |  |  |
| i) Central Goods and Services Tax (CGST)   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| ii) Corporation Tax  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| iii) Income Tax  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| iv) Estate Duty  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| v) Other Taxes on Income and Expenditure   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| vi) Taxes on Wealth  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| vii) Customs   |                               |   |  |                                    |                           |   |  |                                      |  |  |
| viii) Union Excise Duties  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| ix) Service Tax  |                               |   |  |                                    |                           |   |  |                                      |  |  |
| <ul> <li>A Constant Action and Services</li> <li>A Constant Action and Services</li> </ul> |                               |   |  |                                    |                           |   |  |                                      |  |  |
| I. NON-TAX REVENUE (C+D)   | 15,34,027.9                   | 9,18,700.0                              | 6,20,649.0                               | 5,39,194.0                         | 5,33,849.5                | 5,80,531.0                              | 6,44,031.0                               | 6,41,564                             |  |  |
| C. Own Non-Tax Revenue (1 to 6)  | 58,098.5                      | 1,05,000.0                              | 1,36,055.0                               | 1,00,000.0                         | 1,96,374.8                | 2,06,754.0                              | 2,38,154.0                               | 2,69,666                             |  |  |
| 1. Interest Receipts   | 5,835.2                       | 52,260.0                                | 48,512.0                                 | 43,869.0                           | 9,950.0                   | 13,200.0                                | 13,200.0                                 | 13,100                               |  |  |
| 2. Dividends and Profits   | 10,379.3                      | 8,580.0                                 | 8,950.0                                  | 10,550.0                           | 35.8                      | 250.0                                   | 250.0                                    | 1,000                                |  |  |
| 3. General Services  | 17,434.1                      | 17,000.0                                | 18,273.0                                 | 18,716.0                           | 3,035.4                   | 1,702.0                                 | 1,702.0                                  | 2,122.                               |  |  |
| of which: State Lotteries  |                               |   |  |                                    |                           |   |  |                                      |  |  |

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

|    |  | NATIONAL CAPITAL TERRITORY OF DELHI |   |  |   | PUDUCHERRY                |   |  |                                   |
|----|--|-------------------------------------|---|--|---|---------------------------|---|--|-----------------------------------|
| em |  | <b>2022-23</b><br>(Accounts)        | <b>2023-24</b><br>(Budget<br>Estimates) | <b>2023-24</b><br>(Revised<br>Estimates) | <b>2024-25</b><br>(Budget<br>Estimates) | <b>2022-23</b> (Accounts) | <b>2023-24</b><br>(Budget<br>Estimates) | <b>2023-24</b><br>(Revised<br>Estimates) | <b>2024-</b><br>(Budg<br>Estimate |
|    |  | 2                                   | 3                                       | 4  | 5                                       | 2                         | 3                                       | 4  |                                   |
| 4. | Social Services ( i to ix)                 | 14,154.5                            | 17,153.0                                | 52,065.0                                 | 18,538.0                                | 5,170.8                   | 6,122.0                                 | 6,122.0                                  | 6,801                             |
|    | i) Education, Sports, Art and Culture      | 793.6                               | 1,800.0                                 | 4,520.0                                  | 4,600.0                                 | 226.4                     | 110.0                                   | 110.0                                    | 190                               |
|    | ii) Medical and Public Health              | 11,559.8                            | 11,900.0                                | 45,786.0                                 | 12,010.0                                | 1,651.9                   | 2,250.0                                 | 2,250.0                                  | 1,800                             |
|    | iii) Family Welfare                        |                                     | 1.0                                     | 2.0                                      | 2.0                                     | _                         | 2.0                                     | 2.0                                      |                                   |
|    | iv) Water Supply and Sanitation            |                                     |   |  |   | 2,100.8                   | 2,400.0                                 | 2,400.0                                  | 3,65                              |
|    | v) Housing                                 | 1,234.7                             | 1,300.0                                 | 1,130.0                                  | 1,280.0                                 | 628.9                     | 790.0                                   | 790.0                                    | 76                                |
|    | vi) Urban Development                      | 112.9                               | 1,700.0                                 | 150.0                                    | 150.0                                   | 0.8                       | 3.0                                     | 3.0                                      |                                   |
|    | vii) Labour and Employment                 | 444.2                               | 430.0                                   | 467.0                                    | 477.5                                   | 224.8                     | 320.0                                   | 320.0                                    | 31                                |
|    | viii) Social Security and Welfare          | 8.0                                 | 16.5                                    | 8.0                                      | 15.0                                    | 152.7                     | 45.0                                    | 45.0                                     | 6                                 |
|    | ix) Others                                 | 1.3                                 | 5.5                                     | 2.0                                      | 3.5                                     | 184.5                     | 202.0                                   | 202.0                                    | 2                                 |
|    | Fiscal Services                            | 1.1                                 | 12.0                                    | 2.0                                      | 5.0                                     |                           |   |  |                                   |
|    | Economic Services ( i to xvii )            | 10,294.3                            | 9,995.0                                 | 8,253.0                                  | 8,322.0                                 | 1,78,182.8                | 1,85,480.0                              | 2,16,880.0                               | 2,46,64                           |
|    | i) Crop Husbandry                          | 39.5                                | 50.0                                    | 46.0                                     | 56.0                                    | 110.7                     | 85.0                                    | 85.0                                     | 9                                 |
|    | ii) Animal Husbandry                       | 9.9                                 | 14.0                                    | 12.0                                     | 14.0                                    | 13.5                      | 10.0                                    | 10.0                                     | 3                                 |
|    | iii) Fisheries                             | 10.0                                | 15.0                                    | 11.0                                     | 15.0                                    | 28.2                      | 30.0                                    | 30.0                                     | 4                                 |
|    | iv) Forestry and Wildlife                  | 928.3                               | 1,300.0                                 | 500.0                                    | 600.0                                   | 3.3                       | 2.0                                     | 2.0                                      |                                   |
|    | v) Plantations                             |                                     | ,                                       |  |   |                           |   |  |                                   |
|    | vi) Co-operation                           | 17.2                                | 15.0                                    | 25.0                                     | 27.0                                    | 28.7                      | 40.0                                    | 40.0                                     | 3                                 |
|    | vii) Other Agricultural Programmes         | 17.5                                | 21.0                                    | 16.0                                     | 21.0                                    | 0.1                       | 2.0                                     | 2.0                                      |                                   |
|    | viii) Major and Medium Irrigation Projects | 2,213.4                             | 3,000.0                                 | 1,500.0                                  | 2,000.0                                 | _                         | 2.0                                     | 2.0                                      |                                   |
|    | ix) Minor Irrigation                       | _,                                  | 0.5                                     | .,                                       | 0.5                                     | 60.1                      | 33.0                                    | 33.0                                     | 6                                 |
|    | x) Power                                   | 6,115.7                             | 4,500.0                                 | 4,544.0                                  | 4,601.0                                 | 1,75,592.9                | 1,83,600.0                              | 2,15,000.0                               | 2,44,00                           |
|    | xi) Petroleum                              | 0,11011                             | .,                                      | .,                                       | .,                                      | .,                        | .,,                                     | 2,10,00010                               | _,,                               |
|    | xii) Village and Small Industries          | 5.6                                 | 12.0                                    | 7.0                                      | 10.0                                    | 16.5                      | 6.0                                     | 6.0                                      |                                   |
|    | xiii) Industries@                          | 0.0                                 | 4.0                                     | 1.0                                      | 2.0                                     | 527.9                     | 7.0                                     | 7.0                                      | 21                                |
|    | xiv) Ports and Light Houses                |                                     | 4.0                                     | 1.0                                      | 2.0                                     | 1,232.3                   | 1,099.0                                 | 1,099.0                                  | 1,65                              |
|    | xv) Road Transport                         |                                     |   |  |   | 1,202.0                   | 1,000.0                                 | 1,000.0                                  | 1,00                              |
|    | xv) Tourism                                | 11.2                                | 14.0                                    | 650.0                                    | 14.0                                    | 313.0                     | 300.0                                   | 300.0                                    | 30                                |
|    | xvii) Others*                              | 926.1                               | 1,049.5                                 | 941.0                                    | 961.5                                   | 255.7                     | 264.0                                   | 264.0                                    | 21                                |
|    | nts from the Centre (1 to 7)**             | 14,75,929.4                         | 8,13,700.0                              | 4,84,594.0                               | 4,39,194.0                              | 3,37,474.7                | 3,73,777.0                              | 4,05,877.0                               | 3,71,89                           |
|    | State Plan Schemes                         | 14,75,525.4                         | 0,10,700.0                              | 4,04,334.0                               | 4,00,104.0                              | 0,01,111.1                | 5,75,777.0                              | 4,03,077.0                               | 0,71,03                           |
|    | Central Plan Schemes                       |                                     |   |  |   |                           |   |  |                                   |
|    | Centrally Sponsored Schemes                | 98,178.6                            | 3,16,700.0                              | 2,17,794.0                               | 3,22,394.0                              | 23,544.6                  | 60,000.0                                | 65,000.0                                 | 43,00                             |
|    | NEC/ Special Plan Scheme                   | 30,170.0                            | 0,10,700.0                              | 2,17,734.0                               | 0,22,004.0                              | 20,044.0                  | 00,000.0                                | 00,000.0                                 | -0,00                             |
|    | Finance Commission Grants                  |                                     |   |  |   | 3,13,930.1                | 3,13,777.0                              | 3,40,877.0                               | 3,28,89                           |
|    | i) Post Devolution Revenue Deficit Grants  | _                                   | _                                       | _  | _                                       | 5,15,550.1                | 5,15,777.0                              | 3,40,077.0                               | 5,20,05                           |
|    | ii) Grants for Rural Local Bodies          |                                     |   |  |   |                           |   |  |                                   |
|    | iii) Grants for Urban Local Bodies         |                                     |   |  |   |                           |   |  |                                   |
|    | iv) Grant in aid for State Disaster        |                                     |   |  |   |                           |   |  |                                   |
|    | Response Fund                              |                                     |   |  |   | 1,453.0                   | 2,500.0                                 | 2,500.0                                  | 2,50                              |
|    | v) Others (including Health Sector Grants) |                                     |   |  |   | 3,12,477.1                | 3,11,277.0                              | 3,38,377.0                               | 3,26,39                           |
|    | Grants under proviso to Article 275(1) of  |                                     |   |  |   | 5,,.,,,,,,                | 5,,2,7.0                                | 0,00,077.0                               | 0,20,00                           |
|    | the Constitution                           |                                     |   |  |   |                           |   |  |                                   |
|    | Other Grants                               | 13,77,750.7                         | 4,97,000.0                              | 2,66,800.0                               | 1,16,800.0                              |                           |   |  |                                   |
|    | of which: GST Compensation (1)#            | , ,                                 | , ,                                     | , ,                                      | , ,                                     | 72,257.3                  | _                                       | 2,000.0                                  |                                   |
|    | GST Compensation (2)#                      | 12,81,701.7                         | 3,80,200.0                              | 1,50,000.0                               |   | ,                         |   | ,  |                                   |

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

| ГГ   |                              |   |  | (₹ Lakh)                                |  |  |  |
|--|------------------------------|---|--|---|--|--|--|
|  | AII STATES AND UTS           |   |  |   |  |  |  |
| Item   | <b>2022-23</b> (Accounts)    | <b>2023-24</b><br>(Budget<br>Estimates) | <b>2023-24</b><br>(Revised<br>Estimates) | <b>2024-25</b><br>(Budget<br>Estimates) |  |  |  |
| 1  | 2                            | 3                                       | 4  | 5                                       |  |  |  |
| TOTAL REVENUE (I+II)   | 36,54,40,750.9               | 43,09,04,060.4                          | 42,10,41,010.2                           | 46,73,80,859.5                          |  |  |  |
| I. TAX REVENUE (A+B)   | 27,11,25,782.3               | 31,46,79,767.6                          | 31,32,99,573.6                           | 35,58,77,705.2                          |  |  |  |
| A. Own Tax Revenue (1 to 3)                                  | 17,62,27,622.2               | 21,23,04,738.4                          | 20,29,99,448.8                           | 23,34,88,917.2                          |  |  |  |
| 1. Taxes on Income (i+ii)                                    | 7,77,112.0                   | 8,61,110.6                              | 9,23,311.8                               | 9,21,080.0                              |  |  |  |
| i) Agricultural Income Tax                                   | 163.2                        | 801.9                                   | 287.9                                    | 334.0                                   |  |  |  |
| ii) Taxes on Professions,Trades,                             | 100.2                        | 001.0                                   | 207.0                                    | 004.0                                   |  |  |  |
| Callings and Employment                                      | 7,76,948.8                   | 8,60,308.8                              | 9,23,023.8                               | 9,20,746.0                              |  |  |  |
| 2. Taxes on Property and Capital                             | 7,70,010.0                   | 0,00,000.0                              | 0,20,020.0                               | 0,20,7 10.0                             |  |  |  |
| Transactions (i to iii)                                      | 2,27,02,613.8                | 2,71,06,448.6                           | 2,59,59,093.2                            | 2,98,43,370.8                           |  |  |  |
| i) Land Revenue  | 17,43,201.5                  | 19,93,675.0                             | 22,87,769.5                              | 21,27,233.5                             |  |  |  |
| ii) Stamps and Registration Fees                             | 2,07,72,005.3                | 2,48,89,978.8                           | 2,34,40,644.4                            | 2,74,91,476.0                           |  |  |  |
| iii) Urban Immovable Property Tax                            | 1,87,407.0                   | 2,22,794.8                              | 2,30,679.2                               | 2,24,661.3                              |  |  |  |
| 3. Taxes on Commodities and Services                         |                              |   |  |   |  |  |  |
| (i to viii)  | 15,27,47,896.4               | 18,43,37,179.2                          | 17,61,17,043.9                           | 20,27,24,466.4                          |  |  |  |
| i) Sales Tax (a to e)  | 4,02,71,313.8                | 4,62,30,938.7                           | 4,29,06,063.7                            | 4,75,99,322.7                           |  |  |  |
| a) Central Sales Tax   | 12,62,425.4                  | 16,91,365.4                             | 12,85,527.6                              | 15,60,171.7                             |  |  |  |
| b) State Sales Tax/VAT                                       | 3,59,58,782.0                | 4,16,04,531.5                           | 3,92,93,952.3                            | 4,33,25,033.4                           |  |  |  |
| c) Surcharge on Sales Tax                                    | 0.1                          | 13.8                                    | 9.3                                      | 5.3                                     |  |  |  |
| d) Receipts of Turnover Tax                                  | 11.9                         | 11,834.1                                | 18.8                                     | 5,020.7                                 |  |  |  |
| e) Other Receipts  | 30,51,308.0                  | 29,23,194.0                             | 23,26,555.7                              | 27,09,091.7                             |  |  |  |
| ii) State Excise   | 2,34,60,382.1                | 2,81,83,567.6                           | 2,73,57,385.3                            | 3,19,57,138.4                           |  |  |  |
| iii) Taxes on Vehicles                                       | 97,28,572.6                  | 1,13,42,404.8                           | 1,09,35,220.5                            | 1,27,44,396.5                           |  |  |  |
| iv) Taxes on Goods and Passengers                            | 2,09,432.7                   | 2,43,819.7                              | 3,09,069.4                               | 2,75,663.8                              |  |  |  |
| v) Taxes and Duties on Electricity                           | 60,98,122.3                  | 63,85,357.1                             | 63,99,129.2                              | 71,05,549.6                             |  |  |  |
| vi) Entertainment Tax  | 8,505.4                      | 1,818.0                                 | 22,924.1                                 | 19,576.2                                |  |  |  |
| vii) State Goods and Services Tax                            | 7,26,64,152.7                | 9,15,20,777.5                           | 8,77,05,379.4                            | 10,24,57,528.6                          |  |  |  |
| viii) Other Taxes and Duties                                 | 3,07,414.9                   | 4,28,495.8                              | 4,81,872.3                               | 5,65,290.7                              |  |  |  |
| B. Share in Central Taxes (i to x)                           | 9,48,98,160.1                | 10,23,75,029.2                          | 11,03,00,124.8                           | 12,23,88,788.0                          |  |  |  |
| i) Central Goods and Services Tax (CGST)                     | 2,68,39,379.0                | 3,28,54,593.0                           | 3,30,96,520.8                            | 3,70,71,265.0                           |  |  |  |
| ii) Corporation Tax  | 3,17,21,650.1                | 3,25,72,023.0                           | 3,44,51,523.8                            | 3,86,81,169.1                           |  |  |  |
| iii) Income Tax  | 3,10,87,397.1                | 3,16,77,029.0                           | 3,65,80,573.2                            | 4,10,55,145.0                           |  |  |  |
| iv) Estate Duty  | -                            | _                                       | -  | -                                       |  |  |  |
| v) Other Taxes on Income and Expenditure                     | -                            | 289.2                                   | 194.5                                    | 174.0                                   |  |  |  |
| vi) Taxes on Wealth  | 1,708.0                      | -799.0                                  | 48,295.9                                 | 1,369.3                                 |  |  |  |
| vii) Customs   | 37,34,112.0                  | 34,48,801.0                             | 40,99,073.2                              | 35,38,492.9                             |  |  |  |
| viii) Union Excise Duties                                    | 11,71,735.0                  | 17,28,097.0                             | 17,66,924.6                              | 18,46,702.5                             |  |  |  |
| ix) Service Tax  | 1,48,467.1                   | 36,324.0                                | 58,547.5                                 | 40,718.3                                |  |  |  |
| x) Other Taxes and Duties on Commodities                     | 1 02 711 0                   | 59 670 0                                | 1 00 471 4                               | 1 50 750 0                              |  |  |  |
| and Services   | 1,93,711.9                   | 58,672.0<br><b>11,62,24,292.7</b>       | 1,98,471.4<br><b>10,77,41,436.6</b>      | 1,53,752.0                              |  |  |  |
| II. NON-TAX REVENUE (C+D)<br>C. Own Non-Tax Revenue (1 to 6) | 9,43,14,968.5                | 3,56,26,800.6                           |  | 11,15,03,154.3                          |  |  |  |
| 1. Interest Receipts   | 2,81,69,283.4<br>24,58,046.7 | 30,17,525.6                             | 3,36,59,269.2<br>29,27,374.5             | 3,94,67,686.5<br>33,54,880.4            |  |  |  |
| 2. Dividends and Profits                                     | 3,07,307.8                   | 5,64,462.9                              | 5,94,253.3                               | 6,40,700.2                              |  |  |  |
| 3. General Services  | 53,55,013.2                  | 63,08,850.4                             | 71,15,837.5                              | 82,31,546.2                             |  |  |  |
| of which: State Lotteries                                    | 12,42,124.6                  | 13,03,783.9                             | 13,14,837.2                              | 14,13,811.9                             |  |  |  |
| UI WINCH. STATE LUILENES                                     | 12,42,124.0                  | 10,00,700.8                             | 10,14,007.2                              | 14,13,011.9                             |  |  |  |

## Appendix I : Revenue Receipts of States and Union Territories with Legislature (Concld.)

|  | All STATES AND UTS |               |               |             |  |  |  |
|--|--------------------|---------------|---------------|-------------|--|--|--|
| tem  | 2022-23            | 2023-24       | 2023-24       | 2024-2      |  |  |  |
|  | (Accounts)         | (Budget       | (Revised      | (Budge      |  |  |  |
|  |                    | Estimates)    | Estimates)    | Estimates   |  |  |  |
|  | 2                  | 3             | 4             |             |  |  |  |
| 4. Social Services ( i to ix)                | 30,40,986.1        | 36,64,761.6   | 34,57,532.9   | 38,89,954.  |  |  |  |
| i) Education, Sports, Art and Culture        | 9,33,921.0         | 10,17,953.1   | 9,42,100.7    | 11,09,528.  |  |  |  |
| ii) Medical and Public Health                | 6,81,505.1         | 8,62,144.1    | 7,64,585.4    | 8,56,995    |  |  |  |
| iii) Family Welfare                          | 45,372.2           | 23,771.4      | 52,271.2      | 32,219      |  |  |  |
| iv) Water Supply and Sanitation              | 1,35,613.3         | 1,75,120.3    | 2,73,441.3    | 1,82,939    |  |  |  |
| v) Housing                                   | 96,046.9           | 1,78,443.7    | 2,33,958.4    | 2,67,940    |  |  |  |
| vi) Urban Development                        | 5,84,619.3         | 8,82,928.4    | 6,84,606.6    | 8,34,653    |  |  |  |
| vii) Labour and Employment                   | 3,30,504.5         | 2,77,871.6    | 2,68,359.2    | 3,00,107    |  |  |  |
| viii) Social Security and Welfare            | 1,27,015.0         | 1,32,317.8    | 1,23,663.3    | 1,62,935    |  |  |  |
| ix) Others                                   | 1,06,388.7         | 1,14,211.1    | 1,14,546.8    | 1,42,635    |  |  |  |
| 5. Fiscal Services                           | 545.8              | 2,100.5       | 2,095.1       | 2,306       |  |  |  |
| 6. Economic Services ( i to xvii )           | 1,70,07,383.9      | 2,20,69,099.7 | 1,95,62,176.0 | 2,33,48,298 |  |  |  |
| i) Crop Husbandry                            | 3,33,799.2         | 1,58,303.2    | 1,59,225.9    | 2,52,696    |  |  |  |
| ii) Animal Husbandry                         | 31,808.4           | 41,825.9      | 31,509.6      | 44,044      |  |  |  |
| iii) Fisheries                               | 41,182.4           | 32,347.9      | 30,014.9      | 34,304      |  |  |  |
| iv) Forestry and Wildlife                    | 6,99,127.1         | 9,42,039.5    | 7,15,362.7    | 8,90,371    |  |  |  |
| v) Plantations                               | 203.1              | 503.1         | 503.0         | 2           |  |  |  |
| vi) Co-operation                             | 74,484.9           | 1,23,120.3    | 94,807.3      | 1,35,521    |  |  |  |
| vii) Other Agricultural Programmes           | 19,458.0           | 17,470.9      | 21,914.8      | 25,267      |  |  |  |
| viii) Major and Medium Irrigation Projects   | 6,82,517.6         | 12,90,089.8   | 12,30,401.5   | 13,39,474   |  |  |  |
| ix) Minor Irrigation                         | 1,01,784.0         | 1,23,451.7    | 1,14,719.9    | 1,27,846    |  |  |  |
| x) Power                                     | 12,96,347.3        | 21,59,235.3   | 16,37,044.4   | 23,79,658   |  |  |  |
| xi) Petroleum                                | 8,97,917.5         | 9,70,691.0    | 8,41,045.6    | 9,86,588    |  |  |  |
| xii) Village and Small Industries            | 49,465.0           | 1,03,994.5    | 73,910.3      | 62,930      |  |  |  |
| xiii) Industries@                            | 1,13,90,957.3      | 1,43,75,574.5 | 1,31,51,053.1 | 1,52,14,573 |  |  |  |
| xiv) Ports and Light Houses                  | 1,69,063.6         | 1,86,577.7    | 1,86,137.8    | 1,93,276    |  |  |  |
| xv) Road Transport                           | 2,50,411.9         | 5,65,453.5    | 3,30,544.3    | 3,72,507    |  |  |  |
| xvi) Tourism                                 | 10,959.0           | 34,521.3      | 17,840.2      | 26,105      |  |  |  |
| xvii) Others*                                | 9,57,897.6         | 9,43,899.7    | 9,26,140.8    | 12,63,130   |  |  |  |
| D. Grants from the Centre (1 to 7)**         | 6,61,45,685.1      | 8,05,97,492.2 | 7,40,82,167.4 | 7,20,35,467 |  |  |  |
| 1. State Plan Schemes                        | -36,137.1          | 8,73,612.2    | 5,07,000.0    | 65,500      |  |  |  |
| 2. Central Plan Schemes                      | 6,493.1            | 19,401.2      | 18,150.1      | 16,836      |  |  |  |
| 3. Centrally Sponsored Schemes               | 2,81,11,132.6      | 4,89,60,518.9 | 4,44,10,436.8 | 4,79,41,326 |  |  |  |
| 4. NEC/ Special Plan Scheme                  | -288.7             | _             | _             |             |  |  |  |
| 5. Finance Commission Grants                 | 1,76,06,157.7      | 1,69,91,996.9 | 1,72,36,606.1 | 1,51,52,517 |  |  |  |
| i) Post Devolution Revenue Deficit Grants    | 82,14,007.8        | 52,94,618.0   | 52,94,618.0   | 25,79,918   |  |  |  |
| ii) Grants for Rural Local Bodies            | 45,57,642.9        | 50,69,060.8   | 52,50,895.1   | 56,26,048   |  |  |  |
| iii) Grants for Urban Local Bodies           | 18,92,212.0        | 25,90,724.2   | 28,86,875.2   | 28,88,407   |  |  |  |
| iv) Grant in aid for State Disaster          |                    |               |               |             |  |  |  |
| Response Fund                                | 18,05,573.0        | 22,46,146.9   | 21,80,936.8   | 23,80,85    |  |  |  |
| v) Others (including Health Sector Grants)   | 11,36,722.0        | 17,91,446.9   | 16,23,281.0   | 16,77,292   |  |  |  |
| 6. Grants under proviso to Article 275(1) of |                    |               |               |             |  |  |  |
| the Constitution                             | 92,695.1           | 1,53,900.4    | 1,49,278.7    | 3,20,667    |  |  |  |
| 7. Other Grants                              | 2,03,65,632.5      | 1,35,98,062.5 | 1,17,60,695.8 | 85,38,619   |  |  |  |
| of which: GST Compensation (1)#              | 1,14,696.4         | 93,000.0      | 95,000.0      |             |  |  |  |
| GST Compensation (2)#                        | 1,47,60,312.8      | 39,22,384.0   | 37,52,294.1   | 8,42,19     |  |  |  |

@ : Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

\* : Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Enegry Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc. Also see notes to Appendices.

\* : The following steps must be done to compare this revised structure with earlier year's published one. From components 1 to 4, there is no change in format. To get statutory grants total, 5 and 6 are required to be added. To get non-Plan Grants, 5,6 and 7 are required to be added.

# : Compensation for Loss of Revenue Arising out of Implementation of GST (State have reported under 1601(08(110)) and 1601(08(114)).

Note: Data pertaining to UT of Jammu and Kashmir for 2022-23 is taken from CAG and are provisional.

Source: Budget documents of State governments. Details in methodology.