

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	2,01,25,553.0	2,28,54,071.2	2,12,44,955.6	2,35,91,699.3	17,41,766.8	23,09,479.8	23,60,172.3	25,93,186.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,37,43,565.6	1,61,48,441.5	1,44,40,968.4	1,65,30,734.9	12,21,311.6	15,42,278.8	17,16,419.8	18,02,990.8
A. Social Services (1 to 12)	88,35,534.6	1,19,08,801.4	97,18,880.0	1,19,08,613.4	5,84,423.8	7,41,523.9	7,33,038.9	7,81,959.9
1. Education, Sports, Art and Culture	26,09,350.9	28,17,301.1	26,58,839.4	30,72,067.1	2,74,847.6	2,68,183.6	2,95,658.2	3,31,830.1
2. Medical and Public Health	7,98,630.5	9,44,893.5	9,96,895.9	12,63,799.0	1,45,295.0	1,42,426.6	1,65,987.1	1,69,078.2
3. Family Welfare	2,98,596.5	3,93,819.5	3,75,239.9	3,99,617.7	2,767.8	2,575.0	3,429.0	112.0
4. Water Supply and Sanitation	56,232.5	81,384.6	53,330.2	96,462.3	63,396.9	1,07,149.5	1,09,819.2	1,09,179.5
5. Housing	8,35,862.5	6,29,099.6	6,86,639.3	4,02,690.6	4,157.2	32,138.5	10,582.8	12,354.4
6. Urban Development	5,83,618.6	7,36,429.6	6,99,439.6	6,79,748.0	21,370.7	98,751.9	41,028.4	40,815.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,33,461.5	50,88,820.2	35,87,431.8	47,04,393.2	–	–	–	–
8. Labour and Labour Welfare	47,455.7	79,232.3	44,781.9	59,985.6	5,868.8	6,888.4	7,965.5	5,417.3
9. Social Security and Welfare	3,01,518.4	3,48,670.3	3,07,567.9	4,02,712.0	34,852.8	39,991.3	47,734.7	56,803.7
10. Nutrition	9,10,803.7	5,32,766.1	1,44,646.2	4,59,211.9	4,000.0	1,900.0	4,003.0	2,700.0
11. Relief on account of Natural Calamities	1,26,136.3	2,08,057.3	1,32,619.0	3,19,391.5	17,844.5	32,643.0	37,230.9	45,008.4
12. Others*	33,867.7	48,327.4	31,448.9	48,534.6	10,022.5	8,876.2	9,600.2	8,660.9
B. Economic Services (1 to 9)	49,08,031.0	42,39,640.2	47,22,088.4	46,22,121.5	6,36,887.8	8,00,754.9	9,83,380.8	10,21,030.8
1. Agriculture and Allied Activities (i to xii)	11,16,062.0	13,15,615.6	9,74,218.1	12,12,294.9	1,63,368.6	2,10,422.4	2,08,919.9	2,21,613.8
i) Crop Husbandry	4,58,539.9	5,31,372.5	3,23,192.1	7,33,984.5	59,381.8	49,819.0	75,882.7	61,505.2
ii) Soil and Water Conservation	4,612.4	4,925.9	4,735.6	5,990.1	10,905.4	19,010.3	18,762.4	29,909.4
iii) Animal Husbandry	81,475.7	1,08,698.2	93,320.9	1,08,076.3	15,134.5	16,090.2	19,075.7	23,472.6
iv) Dairy Development	–	–	–	–	3,371.9	496.0	3,657.8	622.9
v) Fisheries	20,059.2	16,683.4	13,902.3	26,730.8	5,413.1	5,810.6	10,446.2	8,463.7
vi) Forestry and Wild Life	29,668.8	61,642.0	30,039.9	64,667.6	31,313.2	99,581.5	56,279.7	80,040.0
vii) Plantations	–	–	–	–	–	–	–	–
viii) Food Storage and Warehousing	20,563.3	32,642.5	1,604.1	21,607.3	34,561.6	10,628.0	13,176.0	10,146.6
ix) Agricultural Research and Education	84,980.6	84,110.7	73,321.7	91,674.9	947.8	2,383.2	858.5	4,760.0
x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–
xi) Co-operation	14,532.3	18,011.5	20,106.6	25,391.7	1,917.4	2,452.2	2,129.5	2,445.4
xii) Other Agricultural Programmes	4,01,629.9	4,57,528.8	4,13,994.9	1,34,171.7	421.8	4,151.4	8,651.4	247.9
2. Rural Development	10,97,553.5	14,28,207.0	13,36,330.2	13,94,266.1	1,09,995.5	92,762.0	1,59,471.1	1,52,275.6
3. Special Area Programmes	–	–	–	–	11,394.2	1,556.6	7,014.7	2,322.9
4. Irrigation and Flood Control	72,175.3	75,576.1	70,551.1	76,846.4	36,315.2	46,904.0	61,171.9	60,742.1
<i>of which:</i>								
i) Major and Medium Irrigation	61,992.4	64,462.3	59,893.5	65,213.9	–	–	–	–
ii) Minor Irrigation	9,665.9	10,602.1	10,084.0	11,008.2	32,913.9	44,904.0	50,671.9	58,902.1
iii) Flood Control and Drainage	–	4.7	44.8	0.1	3,401.3	2,000.0	10,500.0	1,840.0
5. Energy	18,30,046.0	5,85,873.7	14,92,645.9	7,60,955.7	1,42,530.7	1,86,452.0	2,14,063.3	2,33,291.7
<i>of which: Power</i>	18,30,046.0	5,85,873.7	14,92,645.9	7,60,955.7	1,37,470.7	1,83,516.1	2,08,783.0	2,28,510.9
6. Industry and Minerals (i to iii)	24,490.4	1,40,278.9	53,396.0	1,83,023.0	14,992.0	15,056.0	19,444.1	17,200.2
i) Village and Small Industries	9,801.6	80,235.9	12,472.3	83,302.4	10,128.5	12,080.7	15,047.9	12,737.5
ii) Industries@	14,688.7	51,142.9	32,130.9	78,520.6	3,707.3	2,975.3	3,802.6	3,034.6
iii) Others**	–	8,900.0	8,792.9	21,200.0	1,156.1	–	593.5	1,428.1

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,60,484.4	4,73,349.0	5,16,446.2	5,45,134.9	1,15,745.8	1,87,676.5	2,48,701.1	1,99,381.7
i) Roads and Bridges	1,41,706.1	1,23,648.7	1,41,646.6	1,51,328.0	88,838.5	1,62,781.9	2,24,434.8	1,68,514.2
ii) Others @@	3,18,778.3	3,49,700.3	3,74,799.6	3,93,806.9	26,907.4	24,894.6	24,266.4	30,867.6
8. Science, Technology and Environment	977.4	2,052.5	1,032.1	1,028.4	12,404.6	8,310.4	11,634.9	13,447.3
9. General Economic Services (i to iv)	3,06,242.1	2,18,687.4	2,77,468.9	4,48,572.1	30,141.4	51,615.0	52,960.0	1,20,755.5
i) Secretariat– Economic Services	2,50,489.9	1,94,570.6	2,41,469.1	3,10,988.2	12,618.6	32,761.0	30,438.0	92,370.2
ii) Tourism	3,196.5	1,886.3	2,367.8	2,169.6	4,681.7	4,615.0	4,247.8	8,238.3
iii) Civil Supplies	40,315.5	9,652.2	20,846.4	1,16,377.0	8,337.2	9,843.0	13,711.4	15,478.9
iv) Others +	12,240.2	12,578.2	12,785.5	19,037.3	4,503.9	4,396.0	4,562.9	4,668.1
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	63,80,014.3	67,03,129.7	68,01,854.8	70,58,464.4	5,20,455.2	7,67,201.0	6,43,752.6	7,90,196.1
A. Organs of State	1,02,825.5	1,29,468.5	1,42,326.2	2,82,601.9	19,011.3	70,977.5	41,600.4	50,296.7
B. Fiscal Services (i + ii)	97,826.5	1,32,863.3	1,02,636.1	1,44,905.3	6,901.8	7,645.6	7,454.2	8,396.3
i) Collection of Taxes and Duties	97,826.5	1,32,863.3	1,02,636.1	1,44,905.3	6,609.1	7,349.1	7,245.9	8,157.4
ii) Other Fiscal Services	–	–	–	–	292.7	296.5	208.3	238.9
C. Interest Payments and Servicing of Debt (1 + 2)	25,49,226.8	29,42,370.5	29,48,115.8	29,29,572.1	90,571.9	98,338.9	98,373.0	1,02,745.0
1. Appropriation for Reduction or Avoidance of Debt	–	75,000.0	–	50,000.0	7,108.0	7,108.0	7,108.0	7,108.0
2. Interest Payments (i to iv)	25,49,226.8	28,67,370.5	29,48,115.8	28,79,572.1	83,463.9	91,230.9	91,265.0	95,637.0
i) Interest on Loans from the Centre	49,382.1	88,922.8	93,312.6	56,771.5	545.5	545.5	344.0	343.5
ii) Interest on Internal Debt	23,67,021.2	26,14,865.7	27,05,090.1	26,49,898.0	60,372.6	64,821.9	67,760.0	71,784.7
<i>of which:</i>								
(a) Interest on Market Loans	21,51,048.6	23,98,800.0	24,94,329.9	24,38,259.0	43,213.2	47,448.0	50,159.0	52,192.8
(b) Interest on NSSF	86,302.3	69,555.8	74,962.9	58,198.7	12,875.6	11,915.0	11,015.0	8,582.5
iii) Interest on Small Savings, State Provident Funds, etc.	1,32,823.5	1,63,582.0	1,44,916.2	1,68,762.0	22,545.9	23,728.1	22,963.0	23,398.3
iv) Others	–	–	4,796.9	4,140.6	–	2,135.4	198.0	110.5
D. Administrative Services (i to v)	13,70,225.1	13,81,776.3	14,39,093.8	15,20,576.2	2,37,328.8	3,38,224.0	2,84,497.0	3,98,087.8
i) Secretariat– General Services	4,11,963.7	3,41,193.5	4,36,424.7	4,46,444.2	20,209.4	28,787.3	23,223.3	30,840.4
ii) District Administration	1,28,563.9	1,29,991.6	1,29,554.6	1,40,551.2	41,650.9	60,672.8	60,438.9	76,407.8
iii) Police	6,72,022.3	7,40,443.2	7,13,708.3	7,53,018.1	1,19,128.6	1,29,096.1	1,25,669.4	1,47,959.6
iv) Public Works	28,853.0	31,753.6	28,621.9	36,255.1	37,098.7	96,972.9	55,437.1	1,23,356.0
v) Others ++	1,28,822.2	1,38,394.5	1,30,784.3	1,44,307.6	19,241.2	22,695.0	19,728.3	19,524.0
E. Pensions	22,58,395.6	21,16,647.0	21,69,636.8	21,80,772.7	1,66,521.5	2,51,879.6	2,11,705.9	2,30,528.4
F. Miscellaneous General Services	1,514.8	4.1	46.0	36.2	119.9	135.4	122.0	142.0
<i>of which:</i>								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	1,973.1	2,500.0	2,132.4	2,500.0	–	–	–	–
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,973.1	2,500.0	2,132.4	2,500.0	–	–	–	–

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,01,81,464.3	1,11,33,659.1	1,18,43,394.9	1,10,09,185.6	1,83,97,621.6	2,07,84,799.7	2,50,02,382.4	,25,67,699.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	66,81,524.0	69,95,631.8	75,48,839.4	64,44,780.4	1,27,94,692.7	1,37,79,234.9	1,77,99,785.3	1,46,91,670.6
A. Social Services (1 to 12)	51,90,398.7	53,02,454.0	57,74,579.7	48,11,688.6	88,34,847.6	93,93,154.9	1,22,13,407.8	1,02,30,696.1
1. Education, Sports, Art and Culture	19,29,022.1	21,81,904.0	24,01,431.0	21,68,865.6	41,49,470.3	40,91,269.7	55,95,153.0	51,61,020.7
2. Medical and Public Health	5,93,414.5	6,25,480.1	6,65,881.9	6,70,595.3	8,42,246.3	13,40,988.9	15,14,612.6	11,53,805.0
3. Family Welfare	36,972.0	44,803.6	51,523.6	47,235.1	96,056.4	1,46,356.2	1,53,386.2	2,28,640.7
4. Water Supply and Sanitation	51,772.9	65,623.4	65,623.4	1,08,626.5	2,55,172.1	3,28,623.3	8,35,416.3	2,95,775.5
5. Housing	12,82,878.2	6,82,216.9	6,82,216.9	2,84,422.8	12,57,493.5	6,94,414.0	7,44,783.6	4,58,000.0
6. Urban Development	2,55,572.3	3,64,031.2	3,89,664.9	1,94,049.8	5,00,080.1	8,78,265.0	11,51,444.2	10,36,955.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,07,636.2	3,27,948.3	3,31,881.1	2,60,140.0	2,86,494.0	3,61,078.7	3,69,243.1	3,49,828.1
8. Labour and Labour Welfare	16,156.7	21,958.9	22,703.6	20,216.4	58,476.2	80,290.9	81,779.9	92,183.0
9. Social Security and Welfare	4,63,045.9	7,29,458.3	8,53,121.3	7,50,390.9	9,84,078.9	7,21,184.7	9,33,543.3	7,02,546.5
10. Nutrition	88,846.3	1,02,361.8	1,05,210.4	87,138.1	1,81,076.3	1,98,743.8	2,46,443.8	1,91,995.2
11. Relief on account of Natural Calamities	1,51,278.5	1,42,895.8	1,80,735.8	2,05,095.9	1,93,939.7	5,08,502.5	5,43,752.5	5,13,792.7
12. Others*	13,803.0	13,771.6	24,585.9	14,912.1	30,264.0	43,437.2	43,849.3	46,153.7
B. Economic Services (1 to 9)	14,91,125.3	16,93,177.8	17,74,259.7	16,33,091.8	39,59,845.1	43,86,080.1	55,86,377.5	44,60,974.5
1. Agriculture and Allied Activities (i to xii)	3,99,709.2	4,91,493.4	5,63,919.7	5,16,721.5	4,56,286.3	7,33,097.2	8,07,389.0	7,54,939.6
i) Crop Husbandry	1,28,499.7	1,58,147.5	2,01,160.2	1,43,677.3	1,80,588.1	3,36,428.8	3,66,874.2	3,19,155.9
ii) Soil and Water Conservation	13,278.4	17,634.5	22,071.0	25,132.6	20,440.3	17,658.4	17,658.4	22,863.4
iii) Animal Husbandry	35,044.5	55,249.3	55,589.0	55,779.7	39,554.4	81,543.2	86,613.1	92,174.3
iv) Dairy Development	4,375.7	5,168.6	5,168.6	7,356.1	11,498.1	20,305.1	21,441.2	18,611.3
v) Fisheries	11,333.4	13,171.2	13,171.2	13,739.7	16,606.4	36,165.9	37,589.6	38,638.4
vi) Forestry and Wild Life	84,463.2	1,13,830.2	1,14,143.6	1,30,524.2	56,028.8	72,835.6	75,765.5	79,597.2
vii) Plantations		—			—	—	—	—
viii) Food Storage and Warehousing	62,444.7	58,902.5	82,726.5	73,930.9	43,411.7	50,101.0	60,101.0	56,500.1
ix) Agricultural Research and Education	44,208.6	48,298.6	48,298.6	43,702.5	36,147.4	47,694.3	58,320.1	60,990.8
x) Agricultural Finance Institutions					—	—	—	—
xi) Co-operation	11,365.9	15,681.9	16,181.9	17,632.7	51,684.5	68,568.3	81,229.3	62,701.9
xii) Other Agricultural Programmes	4,695.2	5,409.1	5,409.1	5,246.0	326.6	1,796.6	1,796.6	3,706.4
2. Rural Development	5,37,564.1	5,61,888.0	5,63,982.3	5,11,741.1	13,31,084.1	17,09,883.5	23,19,186.9	18,94,405.0
3. Special Area Programmes	20,184.5	13,358.9	13,364.0	6,762.1	—	—	—	—
4. Irrigation and Flood Control	1,34,644.2	1,39,493.4	1,39,864.0	1,61,239.1	1,29,351.2	1,39,235.1	1,42,561.3	1,42,320.7
of which:								
i) Major and Medium Irrigation	20,634.4	28,304.7	28,304.7	30,457.8	60,255.4	66,326.8	67,098.0	69,593.8
ii) Minor Irrigation	80,006.3	69,135.3	69,505.8	82,655.7	17,527.2	22,001.3	24,501.4	23,308.9
iii) Flood Control and Drainage	33,556.5	41,393.5	41,393.5	47,451.4	49,145.3	47,585.0	47,640.0	46,095.0
5. Energy	1,15,153.2	77,764.9	74,699.9	41,777.2	12,74,997.7	9,91,952.6	13,95,552.6	9,86,754.0
of which: Power	1,15,085.6	77,668.3	74,548.9	41,674.8	12,70,135.7	9,86,063.0	13,89,663.0	9,75,763.0
6. Industry and Minerals (i to iii)	1,01,630.1	1,19,633.5	1,23,807.0	1,53,037.1	1,31,360.6	1,36,993.0	1,61,447.7	1,60,289.5
i) Village and Small Industries	37,102.8	52,758.9	52,937.1	50,017.4	63,632.5	50,116.9	54,460.4	60,165.0
ii) Industries@	64,527.3	66,874.6	70,870.0	1,03,019.6	67,728.1	86,876.1	1,06,987.2	1,00,124.6
iii) Others**					—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,19,448.7	2,12,868.5	2,17,661.3	1,74,662.6	4,71,923.2	5,59,063.0	6,09,063.0	4,14,589.5
i) Roads and Bridges	92,572.7	1,71,948.8	1,72,208.8	1,42,404.2	4,58,372.2	5,44,408.5	5,94,408.5	3,90,462.9
ii) Others @@	26,876.1	40,919.8	45,452.6	32,258.4	13,551.0	14,654.5	14,654.5	24,126.6
8. Science, Technology and Environment	1,900.6	4,738.9	4,895.2	2,900.2	225.9	713.0	713.0	742.1
9. General Economic Services (i to iv)	60,890.8	71,938.2	72,066.3	64,251.0	1,64,616.1	1,15,142.7	1,50,464.0	1,06,934.1
i) Secretariat– Economic Services	50,599.2	57,488.3	57,616.4	45,796.7	13,570.0	14,942.9	15,713.7	17,084.9
ii) Tourism	4,482.7	5,135.4	5,135.4	7,666.6	17,123.9	16,718.9	20,077.4	19,511.1
iii) Civil Supplies	40.1	86.9	86.9	440.2	81,472.4	56,883.3	87,877.6	55,820.5
iv) Others +	5,768.8	9,227.6	9,227.6	10,347.5	52,449.8	26,597.6	26,795.3	14,517.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	34,48,317.3	40,37,729.9	41,94,258.1	44,75,296.8	56,02,917.4	70,04,900.9	72,01,933.2	78,75,365.1
A. Organs of State	69,398.6	1,06,778.2	1,46,254.1	1,25,622.8	1,94,493.1	2,10,446.3	2,39,783.4	2,93,538.2
B. Fiscal Services (i + ii)	1,02,968.0	1,55,976.1	1,55,976.2	1,54,628.9	1,57,880.2	2,42,993.5	2,79,779.9	2,90,242.2
i) Collection of Taxes and Duties	1,02,763.2	1,55,572.7	1,55,572.7	1,54,170.5	1,57,555.3	2,42,654.9	2,79,441.2	2,89,942.6
ii) Other Fiscal Services	204.8	403.5	403.5	458.5	324.9	338.6	338.6	299.5
C. Interest Payments and Servicing of Debt (1 + 2)	8,87,497.2	10,81,537.0	11,06,537.0	11,99,738.2	16,47,153.5	19,82,350.3	19,82,350.3	22,17,214.7
1. Appropriation for Reduction or Avoidance of Debt	2,00,000.0	2,00,000.0	2,25,000.0	2,40,000.0	1,28,800.0	1,46,906.0	1,46,906.0	1,64,596.1
2. Interest Payments (i to iv)	6,87,497.2	8,81,537.0	8,81,537.0	9,59,738.2	15,18,353.5	18,35,444.3	18,35,444.3	20,52,618.6
i) Interest on Loans from the Centre	9,093.1	9,615.0	9,615.0	9,551.6	42,326.5	62,102.1	62,102.1	57,707.0
ii) Interest on Internal Debt	5,89,073.8	7,32,428.8	7,32,428.8	8,55,717.1	13,58,847.8	16,50,973.2	16,47,973.2	18,74,842.7
<i>of which:</i>								
(a) Interest on Market Loans	5,10,524.2	6,47,090.2	6,47,090.2	7,51,546.2	11,64,532.1	14,66,392.3	14,63,392.3	17,13,057.9
(b) Interest on NSSF	54,285.5	47,252.3	47,252.3	39,982.2	1,33,107.7	1,14,904.6	1,14,904.6	96,701.4
iii) Interest on Small Savings, State Provident Funds, etc.	89,330.3	1,39,493.2	1,39,493.2	88,364.5	1,16,657.0	1,21,100.0	1,24,100.0	1,18,800.0
iv) Others		–		6,105.0	522.2	1,269.0	1,269.0	1,269.0
D. Administrative Services (i to v)	6,77,812.8	10,29,288.9	10,72,771.1	11,49,981.1	12,93,110.8	16,25,418.7	17,56,327.6	18,94,756.9
i) Secretariat– General Services	34,794.1	88,574.9	1,10,421.9	2,65,503.4	35,179.6	45,751.2	47,402.4	51,999.8
ii) District Administration	23,552.0	30,645.7	36,519.5	37,943.7	55,323.3	78,871.8	79,096.3	79,884.4
iii) Police	4,82,556.6	7,30,275.0	7,32,608.2	6,45,329.5	9,23,560.7	11,25,913.5	12,08,790.9	13,10,103.9
iv) Public Works	38,948.4	62,405.6	62,405.6	89,565.7	63,712.8	92,128.6	95,994.5	1,40,179.6
v) Others ++	97,961.6	1,17,387.7	1,30,815.8	1,11,638.8	2,15,334.4	2,82,753.7	3,25,043.4	3,12,589.3
E. Pensions	16,40,663.2	16,20,891.3	16,20,891.3	17,81,143.4	23,10,786.6	29,43,692.0	29,43,692.0	31,79,613.0
F. Miscellaneous General Services	69,977.6	43,258.5	91,828.5	64,182.4	-506.7	0.2	0.2	0.2
<i>of which:</i>								
Payment on account of State Lotteries		–			–	–	–	–
III. Grants-in-Aid and Contributions	51,622.9	1,00,297.4	1,00,297.4	89,108.4	11.5	663.9	663.9	663.9
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51,622.9	1,00,276.5	1,00,296.5	89,107.4	11.5	663.9	663.9	663.9