

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>85,28,503.5</b>	<b>1,02,50,065.6</b>	<b>1,27,01,954.6</b>	<b>1,24,84,000.7</b>	<b>14,88,363.8</b>	<b>19,55,837.8</b>	<b>19,94,694.6</b>	<b>19,88,759.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>61,31,725.2</b>	<b>75,47,211.8</b>	<b>99,36,184.9</b>	<b>94,70,632.7</b>	<b>9,45,426.9</b>	<b>12,78,174.6</b>	<b>13,32,826.3</b>	<b>12,64,541.8</b>
<b>A. Social Services (1 to 12)</b>	<b>31,81,804.7</b>	<b>42,00,316.2</b>	<b>49,89,814.8</b>	<b>55,63,196.4</b>	<b>5,33,474.6</b>	<b>7,26,062.2</b>	<b>7,51,620.8</b>	<b>7,14,165.5</b>
1. Education, Sports, Art and Culture	17,72,475.3	21,89,491.3	21,76,173.8	24,58,828.7	2,38,343.2	3,36,488.7	3,48,739.0	3,25,147.5
2. Medical and Public Health	5,62,423.8	6,68,576.9	7,90,917.3	9,02,818.3	1,33,508.0	1,92,990.3	1,95,463.4	1,77,215.0
3. Family Welfare	27,004.9	38,343.9	38,343.9	44,069.9	1,636.2	2,125.2	2,125.2	1,785.6
4. Water Supply and Sanitation	40,330.0	77,434.9	74,285.9	76,432.0	24,035.3	34,658.0	40,469.9	57,181.8
5. Housing	1,24,664.7	3,23,229.0	7,13,683.5	8,40,069.9	1,549.1	1,850.0	1,880.0	2,150.0
6. Urban Development	2,63,997.8	2,74,840.4	3,29,384.3	3,11,264.6	13,090.6	25,903.8	26,935.0	20,464.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	30,059.8	39,990.2	39,990.2	46,767.8	12,672.5	10,659.7	10,751.7	10,419.0
8. Labour and Labour Welfare	24,871.8	69,942.3	93,662.8	50,563.1	6,823.2	12,843.1	12,865.4	10,764.1
9. Social Security and Welfare	2,02,463.9	2,84,462.7	4,75,197.9	6,44,788.3	90,873.6	96,338.5	97,703.8	96,962.6
10. Nutrition	61,657.7	99,869.8	99,669.8	84,055.5	2,176.2	2,281.0	2,281.0	2,227.1
11. Relief on account of Natural Calamities	31,285.2	68,524.7	68,725.4	53,568.7	2,225.1	2,369.7	2,349.7	2,111.6
12. Others*	40,569.7	65,610.0	89,780.0	49,969.7	6,541.7	7,554.2	10,056.6	7,737.3
<b>B. Economic Services (1 to 9)</b>	<b>29,49,920.5</b>	<b>33,46,895.7</b>	<b>49,46,370.1</b>	<b>39,07,436.3</b>	<b>4,11,952.3</b>	<b>5,52,112.4</b>	<b>5,81,205.5</b>	<b>5,50,376.3</b>
1. Agriculture and Allied Activities (i to xii)	17,32,936.7	19,61,130.9	33,42,407.1	22,97,746.8	44,741.5	69,209.8	69,903.1	63,095.9
i) Crop Husbandry	8,98,504.0	9,52,126.5	24,11,379.8	12,71,392.3	12,954.9	23,727.53	23,856.1	20,890.0
ii) Soil and Water Conservation	11,163.3	20,566.8	20,517.5	21,270.7	327.6	413.74	427.4	452.6
iii) Animal Husbandry	38,770.6	57,214.3	56,844.5	56,454.0	6,133.0	9,155.77	9,426.8	9,432.8
iv) Dairy Development	—	—	—	—	5,944.0	7,319.31	7,111.3	7,065.5
v) Fisheries	10,236.2	19,443.9	20,443.9	22,145.0	4,248.9	3,658.54	3,710.6	3,789.6
vi) Forestry and Wild Life	1,34,695.7	2,06,290.6	2,09,769.1	2,14,720.2	8,876.4	15,300.07	15,245.1	12,548.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	5,91,158.4	6,37,797.5	5,55,761.4	6,38,344.7	3,666.3	5,506.00	5,963.1	4,755.2
ix) Agricultural Research and Education	19,271.0	23,790.9	23,790.9	34,114.1	331.9	493.35	510.4	588.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	27,537.4	41,700.3	41,699.8	36,605.7	2,096.3	3,333.44	3,350.5	3,370.6
xii) Other Agricultural Programmes	1,600.0	2,200.0	2,200.0	2,700.0	162.2	302.01	302.0	202.5
2. Rural Development	3,88,451.5	5,03,067.9	5,43,698.7	6,85,965.9	21,171.1	46,716.08	38,696.7	28,531.9
3. Special Area Programmes	—	—	—	—	904.3	1,482.50	1,512.0	1,427.5
4. Irrigation and Flood Control	54,794.5	50,957.5	50,957.5	54,555.2	14,380.1	21,182.1	24,392.1	24,584.0
of which:								
i) Major and Medium Irrigation	47,461.1	41,428.2	41,428.2	43,940.4	5,446.4	8,659.8	8,883.3	9,218.7
ii) Minor Irrigation	7,333.4	9,529.2	9,529.2	10,614.8	5,447.0	7,363.95	8,391.5	7,964.8
iii) Flood Control and Drainage	—	—	—	—	2,056.9	3,100.00	5,125.0	5,310.0
5. Energy	5,33,711.5	4,89,472.3	6,56,417.1	5,80,910.5	2,75,068.0	3,03,240.61	3,35,795.0	3,16,164.8
of which: Power	5,26,219.0	4,82,522.3	6,49,067.1	5,68,260.4	2,74,414.5	2,98,971.37	3,31,521.4	3,09,607.7
6. Industry and Minerals (i to iii)	98,829.2	1,36,203.0	1,46,320.8	1,60,504.2	10,392.7	24,188.9	24,198.8	22,942.8
i) Village and Small Industries	20,862.2	25,893.3	25,951.9	26,824.3	2,482.5	7,432.10	7,404.2	6,828.7
ii) Industries@	77,967.0	1,10,309.7	1,20,368.9	1,33,679.9	7,438.9	16,106.8	16,144.7	15,464.1
iii) Others**	—	—	—	—	471.3	650.00	650.0	650.0

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,29,574.8	1,88,206.7	1,87,481.6	1,05,229.9	33,126.2	50,971.8	51,109.6	63,381.8
i) Roads and Bridges	1,25,793.2	1,74,972.5	1,77,246.5	85,699.0	8,552.8	18,336.92	18,409.3	30,954.3
ii) Others @@	3,781.6	13,234.2	10,235.0	19,530.9	24,573.4	32,634.8	32,700.3	32,427.5
8. Science, Technology and Environment	1,049.2	2,395.0	2,105.0	2,080.0	2,943.6	10,208.50	10,711.5	9,807.5
9. General Economic Services (i to iv)	10,573.3	15,462.4	16,982.4	20,443.8	9,224.8	24,912.1	24,886.5	20,440.3
i) Secretariat- Economic Services	2,335.1	4,260.3	4,220.3	4,142.5	330.5	966.00	854.0	376.5
ii) Tourism	4,574.5	5,371.0	6,871.0	9,819.4	6,189.6	16,869.70	16,895.8	13,985.0
iii) Civil Supplies	-	-	-	-	1,232.1	2,645.50	2,645.5	1,893.8
iv) Others +	3,663.7	5,831.1	5,891.1	6,481.9	1,472.6	4,430.9	4,491.3	4,185.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>22,82,521.7</b>	<b>25,79,597.1</b>	<b>26,36,012.5</b>	<b>28,77,636.1</b>	<b>5,42,937.0</b>	<b>6,77,663.3</b>	<b>6,61,868.3</b>	<b>7,24,217.3</b>
<b>A. Organs of State</b>	<b>68,930.1</b>	<b>1,04,199.3</b>	<b>1,14,787.4</b>	<b>1,29,431.0</b>	<b>19,996.8</b>	<b>35,010.66</b>	<b>35,136.7</b>	<b>35,272.6</b>
<b>B. Fiscal Services (i + ii)</b>	<b>1,35,122.5</b>	<b>1,98,137.1</b>	<b>1,99,830.0</b>	<b>2,24,833.0</b>	<b>10,040.6</b>	<b>16,896.6</b>	<b>16,956.8</b>	<b>15,964.3</b>
i) Collection of Taxes and Duties	1,35,122.5	1,98,137.1	1,99,830.0	2,24,833.0	10,040.6	15,770.6	15,830.8	14,899.3
ii) Other Fiscal Services	-	-	-	-	-	1,126.00	1,126.0	1,065.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>6,78,208.3</b>	<b>7,33,486.7</b>	<b>7,45,665.5</b>	<b>8,41,100.5</b>	<b>1,89,644.3</b>	<b>2,05,762.3</b>	<b>1,97,362.3</b>	<b>2,09,035.0</b>
1. Appropriation for Reduction or Avoidance of Debt	40,000.0	41,500.0	41,500.0	48,000.0	8,000.0	6,000.00	6,000.0	4,000.0
2. Interest Payments (i to iv)	6,38,208.3	6,91,986.7	7,04,165.5	7,93,100.5	1,81,644.3	1,99,762.3	1,91,362.3	2,05,035.0
i) Interest on Loans from the Centre	11,166.1	20,630.8	20,630.8	20,630.8	2,110.2	5,010.0	2,510.0	5,010.0
ii) Interest on Internal Debt	5,22,479.3	5,34,743.0	5,42,223.0	6,12,723.1	1,54,717.6	1,67,057.5	1,61,257.5	1,71,557.5
<i>of which:</i>								
(a) Interest on Market Loans	4,65,650.4	4,62,310.0	4,69,790.0	5,38,292.0	1,33,984.6	1,46,000.0	1,37,500.0	1,46,000.0
(b) Interest on NSSF	32,821.9	35,000.0	35,000.0	35,000.0	16,473.5	16,000.0	16,000.0	16,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	55,467.7	67,011.2	67,011.2	74,261.2	17,139.1	18,220.0	18,220.0	18,220.0
iv) Others	49,095.2	69,601.6	74,300.4	85,485.4	7,677.5	9,474.8	9,374.8	10,247.5
<b>D. Administrative Services (i to v)</b>	<b>6,33,549.4</b>	<b>8,03,616.8</b>	<b>8,33,299.5</b>	<b>9,03,472.6</b>	<b>1,10,411.6</b>	<b>1,93,641.8</b>	<b>1,88,632.6</b>	<b>1,79,048.1</b>
i) Secretariat- General Services	49,412.1	60,962.8	58,821.1	37,348.9	7,802.0	8,853.70	9,062.9	9,744.1
ii) District Administration	33,812.8	41,381.5	41,447.3	50,570.3	7,762.0	11,722.65	11,766.7	9,742.1
iii) Police	4,55,438.6	5,93,875.6	6,10,924.7	6,72,395.1	63,537.7	89,441.04	89,241.1	86,788.2
iv) Public Works	48,051.0	39,431.7	51,618.3	62,053.5	11,632.2	5,372.18	48,545.9	45,298.8
v) Others ++	46,834.9	67,965.2	70,488.2	81,104.7	19,677.8	29,904.2	30,016.1	27,474.9
<b>E. Pensions</b>	<b>7,66,145.7</b>	<b>7,39,127.3</b>	<b>7,41,354.3</b>	<b>7,73,703.2</b>	<b>2,11,902.6</b>	<b>2,22,580.90</b>	<b>2,20,105.5</b>	<b>2,81,356.9</b>
<b>F. Miscellaneous General Services</b>	<b>565.8</b>	<b>1,030.0</b>	<b>1,075.8</b>	<b>5,095.8</b>	<b>941.1</b>	<b>3,771.00</b>	<b>3,674.5</b>	<b>3,540.4</b>
<i>of which:</i>								
Payment on account of State Lotteries					131.8	381.0	381.1	606.4
<b>III. Grants-in-Aid and Contributions</b>	<b>1,14,256.6</b>	<b>1,23,256.6</b>	<b>1,29,757.2</b>	<b>1,35,731.9</b>				
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,14,256.6	1,23,256.6	1,29,757.2	1,35,731.9				

**Appendix II**

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>1,79,54,329.0</b>	<b>1,98,67,157.9</b>	<b>1,97,17,480.7</b>	<b>2,19,83,189.0</b>	<b>1,06,40,621.2</b>	<b>1,26,07,145.2</b>	<b>1,18,95,145.4</b>	<b>1,34,45,636.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>1,17,79,768.0</b>	<b>1,22,40,066.0</b>	<b>1,27,59,189.0</b>	<b>1,38,57,102.0</b>	<b>64,33,757.4</b>	<b>79,82,666.3</b>	<b>71,63,241.9</b>	<b>82,61,915.5</b>
<b>A. Social Services (1 to 12)</b>	<b>75,12,507.0</b>	<b>74,91,876.0</b>	<b>81,77,085.0</b>	<b>87,50,835.0</b>	<b>43,68,039.9</b>	<b>49,32,761.6</b>	<b>45,68,922.8</b>	<b>53,43,661.1</b>
1. Education, Sports, Art and Culture	32,19,175.0	34,45,003.0	35,45,006.0	40,08,232.0	18,03,949.7	19,67,777.9	17,15,031.9	19,97,623.1
2. Medical and Public Health	8,50,149.0	8,71,450.0	9,51,885.0	9,63,540.0	6,04,438.2	6,75,776.2	6,10,968.0	7,89,912.5
3. Family Welfare	2,97,796.0	3,36,247.0	4,42,197.0	5,85,192.0	25,390.2	30,021.0	29,985.0	36,365.0
4. Water Supply and Sanitation	75,958.0	80,468.0	92,840.0	1,08,140.0	2,24,326.3	2,37,624.6	2,65,431.1	2,42,648.1
5. Housing	2,53,566.0	2,27,296.0	3,23,585.0	2,55,734.0	27,007.3	43,065.0	38,518.6	42,970.0
6. Urban Development	12,05,104.0	7,41,913.0	8,24,375.0	8,18,214.0	3,75,813.2	4,39,921.1	3,75,137.2	5,61,904.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,91,718.0	5,77,910.0	6,31,320.0	6,77,829.0	55,774.7	97,449.1	80,933.5	85,234.5
8. Labour and Labour Welfare	1,23,609.0	1,59,538.0	1,42,873.0	1,83,171.0	1,18,321.0	1,63,650.3	92,017.0	1,17,505.4
9. Social Security and Welfare	4,23,792.0	4,35,717.0	4,92,463.0	5,03,134.0	10,03,580.5	10,95,930.3	11,88,206.1	13,14,892.2
10. Nutrition	3,79,319.0	4,76,302.0	5,56,645.0	5,34,317.0	35,469.1	62,362.0	47,037.6	52,292.2
11. Relief on account of Natural Calamities	1,55,353.0	1,06,197.0	1,38,310.0	66,563.0	68,150.4	74,002.2	89,082.8	58,514.7
12. Others*	36,968.0	33,835.0	35,586.0	46,769.0	25,819.3	45,182.0	36,574.1	43,799.3
<b>B. Economic Services (1 to 9)</b>	<b>42,67,261.0</b>	<b>47,48,190.0</b>	<b>45,82,104.0</b>	<b>51,06,267.0</b>	<b>20,65,717.5</b>	<b>30,49,904.7</b>	<b>25,94,319.0</b>	<b>29,18,254.4</b>
1. Agriculture and Allied Activities (i to xii)	6,92,670.0	10,40,888.0	9,77,620.0	10,31,396.0	4,80,689.8	7,03,597.1	5,32,248.0	7,07,432.5
i) Crop Husbandry	1,94,664.0	4,42,860.0	4,18,523.0	4,29,829.0	2,24,309.3	2,97,383.5	1,89,150.4	3,18,679.7
ii) Soil and Water Conservation	1,278.0	1,249.0	1,212.0	1,201.0	14,355.1	17,477.1	15,151.9	19,821.5
iii) Animal Husbandry	97,855.0	1,53,900.0	1,33,691.0	1,66,397.0	89,089.8	1,45,335.5	1,23,293.1	1,42,245.0
iv) Dairy Development	6,568.0	6,973.0	7,612.0	7,112.0	43.2	85.1	48.8	67.0
v) Fisheries	38,457.0	77,807.0	53,670.0	69,630.0	10,045.5	24,799.5	15,720.6	23,534.1
vi) Forestry and Wild Life	66,740.0	82,352.0	77,126.0	94,305.0	36,828.6	58,070.7	41,681.9	57,088.8
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	9,049.0	21,164.0	18,604.0	18,656.0	34,357.1	88,986.2	73,821.6	74,901.4
ix) Agricultural Research and Education	90,271.0	86,193.0	85,002.0	90,548.0	14,288.3	2.0	—	2.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,87,075.0	1,67,597.0	1,79,364.0	1,52,794.0	57,201.5	71,221.6	73,205.8	70,855.1
xii) Other Agricultural Programmes	713.0	793.0	2,816.0	924.0	171.5	236.0	173.8	238.0
2. Rural Development	6,95,017.0	6,22,504.0	6,05,267.0	7,01,485.0	2,45,935.7	6,08,778.9	5,09,687.7	6,61,956.4
3. Special Area Programmes	10,403.0	11,524.0	11,535.0	4,242.0	—	—	—	—
4. Irrigation and Flood Control	1,57,339.0	2,82,202.0	2,65,271.0	4,25,657.0	2,42,533.5	3,09,762.8	2,35,677.3	3,07,172.6
of which:								
i) Major and Medium Irrigation	52,924.0	54,370.0	44,220.0	56,555.0	1,73,482.8	2,02,457.2	1,71,219.6	2,24,578.6
ii) Minor Irrigation	98,393.0	2,20,553.0	2,14,466.0	3,59,811.0	696.5	1,214.0	687.7	842.0
iii) Flood Control and Drainage	4,655.0	5,375.0	5,371.0	7,606.0	—	—	—	—
5. Energy	12,56,234.0	12,83,658.0	10,60,470.0	14,41,260.0	7,07,220.3	7,67,182.0	8,03,970.2	6,77,236.0
of which: Power	12,02,855.0	12,30,091.0	10,08,185.0	13,33,851.0	6,76,486.3	7,14,981.0	7,23,066.0	6,35,016.0
6. Industry and Minerals (i to iii)	4,42,097.0	6,28,999.0	7,58,360.0	7,21,787.0	68,966.8	1,83,424.0	91,342.0	1,34,336.0
i) Village and Small Industries	1,55,909.0	2,02,083.0	2,00,213.0	2,14,887.0	51,294.6	1,22,042.9	65,573.9	70,641.2
ii) Industries@	2,84,131.0	4,16,916.0	5,51,147.0	5,01,900.0	17,672.2	61,381.1	25,768.1	63,694.8
iii) Others**	2,057.0	10,000.0	7,000.0	5,000.0	—	—	—	—

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	6,66,506.0	4,83,924.0	5,28,455.0	3,26,499.0	3,07,211.9	4,53,320.0	4,03,342.3	4,07,185.2
i) Roads and Bridges	4,86,264.0	3,72,833.0	4,00,137.0	1,96,536.0	65,037.3	1,53,081.0	1,43,330.4	1,13,391.0
ii) Others @@	1,80,242.0	1,11,091.0	1,28,318.0	1,29,963.0	2,42,174.6	3,00,239.0	2,60,011.9	2,93,794.2
8. Science, Technology and Environment	1,20,204.0	1,47,547.0	1,13,990.0	1,38,582.0	3,010.0	7,690.9	4,758.1	7,994.4
9. General Economic Services (i to iv)	2,26,791.0	2,46,944.0	2,61,136.0	3,15,359.0	10,149.6	16,149.0	13,293.4	14,941.4
i) Secretariat– Economic Services	20,624.0	16,465.0	19,309.0	17,571.0	3,563.9	4,731.3	3,731.5	4,382.6
ii) Tourism	16,063.0	24,828.0	21,525.0	36,150.0	3,517.3	6,553.5	5,444.2	5,694.0
iii) Civil Supplies	1,78,978.0	1,88,359.0	2,03,428.0	2,42,238.0	24.7	27.0	28.0	33.0
iv) Others +	11,126.0	17,292.0	16,874.0	19,400.0	3,043.8	4,837.2	4,089.7	4,831.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>61,26,911.0</b>	<b>75,65,506.9</b>	<b>68,96,706.7</b>	<b>80,59,291.0</b>	<b>42,06,863.8</b>	<b>46,24,478.9</b>	<b>47,31,903.5</b>	<b>51,83,720.8</b>
<b>A. Organs of State</b>	<b>1,86,611.0</b>	<b>1,93,780.0</b>	<b>2,13,145.0</b>	<b>2,60,241.0</b>	<b>1,37,086.6</b>	<b>1,85,375.1</b>	<b>1,87,627.0</b>	<b>1,88,893.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>82,738.0</b>	<b>1,23,176.0</b>	<b>1,13,322.0</b>	<b>1,46,612.0</b>	<b>68,936.2</b>	<b>99,617.1</b>	<b>73,287.1</b>	<b>82,338.6</b>
i) Collection of Taxes and Duties	82,738.0	1,23,176.0	1,13,322.0	1,46,612.0	68,774.4	99,395.8	73,102.6	82,136.6
ii) Other Fiscal Services	–	–	–	–	161.9	221.3	184.4	202.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>27,35,368.0</b>	<b>33,61,951.9</b>	<b>29,78,978.7</b>	<b>31,95,356.0</b>	<b>20,39,557.3</b>	<b>21,54,990.3</b>	<b>22,54,990.3</b>	<b>25,44,170.3</b>
1. Appropriation for Reduction or Avoidance of Debt	2,00,000.0	5,00,000.0	2,00,000.0	2,00,000.0	30,000.0	30,000.0	30,000.0	30,000.0
2. Interest Payments (i to iv)	25,35,368.0	28,61,951.9	27,78,978.7	29,95,356.0	20,09,557.3	21,24,990.3	22,24,990.3	25,14,170.3
i) Interest on Loans from the Centre	29,958.2	35,987.1	50,090.4	54,168.0	7,050.6	6,580.0	6,580.0	6,575.0
ii) Interest on Internal Debt	23,20,541.3	25,73,241.4	24,78,557.2	26,94,922.0	18,17,835.9	19,24,182.2	20,12,500.2	22,90,811.2
<i>of which:</i>								
(a) Interest on Market Loans	19,70,868.7	22,34,035.6	21,54,295.6	23,73,624.0	14,80,980.7	16,10,200.0	17,32,000.0	20,37,500.0
(b) Interest on NSSF	2,74,264.1	2,39,040.3	2,39,040.3	2,03,817.0	70,747.1	61,500.0	61,018.0	52,772.0
iii) Interest on Small Savings, State Provident Funds, etc.	71,985.6	1,05,220.7	1,02,823.0	1,05,319.0	1,27,712.7	1,37,855.0	1,48,855.0	1,52,400.0
iv) Others	1,12,882.9	1,47,502.7	1,47,508.1	1,40,947.0	56,958.1	56,373.1	57,055.1	64,384.1
<b>D. Administrative Services (i to v)</b>	<b>8,68,647.0</b>	<b>9,37,728.0</b>	<b>10,63,230.0</b>	<b>11,84,065.0</b>	<b>7,20,832.3</b>	<b>8,64,359.6</b>	<b>7,75,653.7</b>	<b>8,33,199.6</b>
i) Secretariat– General Services	55,731.0	35,386.0	34,782.0	47,364.0	26,480.6	37,420.0	32,611.6	38,667.9
ii) District Administration	55,408.0	81,998.0	66,690.0	98,295.0	29,058.3	46,927.1	33,177.9	37,738.4
iii) Police	5,89,343.0	6,39,297.0	7,25,831.0	7,81,141.0	5,56,894.8	6,24,452.1	5,88,042.0	6,23,404.6
iv) Public Works	41,200.0	39,781.0	72,118.0	70,001.0	20,240.1	43,639.0	22,545.4	19,346.4
v) Others ++	1,26,965.0	1,41,266.0	1,63,809.0	1,87,264.0	88,158.4	1,11,921.5	99,277.0	1,14,042.3
<b>E. Pensions</b>	<b>22,43,520.0</b>	<b>21,52,901.0</b>	<b>25,17,968.0</b>	<b>26,42,360.0</b>	<b>12,40,382.8</b>	<b>13,00,000.0</b>	<b>14,20,003.0</b>	<b>15,00,003.0</b>
<b>F. Miscellaneous General Services</b>	<b>10,027.0</b>	<b>7,95,970.0</b>	<b>10,063.0</b>	<b>6,30,657.0</b>	<b>68.7</b>	<b>20,136.8</b>	<b>20,342.4</b>	<b>35,116.2</b>
<i>of which:</i>								
Payment on account of State Lotteries	–	–	–	–	–	–	–	–
<b>III. Grants-in-Aid and Contributions</b>	<b>47,650.0</b>	<b>61,585.0</b>	<b>61,585.0</b>	<b>66,796.0</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	47,650.0	61,585.0	61,585.0	66,796.0	–	–	–	–