

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | HIMACHAL PRADESH | | | | JAMMU AND KASHMIR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 44,42,525.9 | 42,70,399.5 | 46,17,629.8 | 46,66,662.9 | 62,99,933.5 | 77,00,875.6 | 76,15,475.2 | 81,48,549.7 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 26,65,590.0 | 25,04,048.4 | 27,83,872.4 | 26,67,650.8 | 31,83,721.7 | 39,45,400.5 | 39,80,153.9 | 46,05,039.1 |
| A. Social Services (1 to 12) | 17,40,848.4 | 16,89,783.6 | 18,67,066.5 | 18,40,483.5 | 22,98,436.9 | 28,14,493.3 | 25,78,991.3 | 28,29,661.3 |
| 1. Education, Sports, Art and Culture | 8,64,550.2 | 8,79,996.9 | 8,82,578.5 | 9,53,921.7 | 11,42,743.8 | 14,27,349.4 | 13,15,276.4 | 14,48,877.9 |
| 2. Medical and Public Health | 2,53,457.7 | 2,36,105.9 | 2,56,468.5 | 2,52,709.3 | 5,02,788.9 | 5,53,552.3 | 5,30,238.6 | 5,73,730.7 |
| 3. Family Welfare | 62,688.7 | 59,142.7 | 60,416.6 | 69,637.4 | 70,106.0 | 72,922.4 | 75,843.7 | 92,162.9 |
| 4. Water Supply and Sanitation | 1,32,518.7 | 1,23,677.5 | 1,28,221.5 | 1,31,382.8 | 1,74,431.8 | 1,83,541.6 | 1,74,202.0 | 1,78,924.9 |
| 5. Housing | 11,769.5 | 7,162.6 | 17,261.6 | 25,542.6 | 10,516.7 | 13,238.9 | 10,761.0 | 12,218.6 |
| 6. Urban Development | 90,513.1 | 55,346.8 | 1,09,375.4 | 58,004.2 | 1,27,035.0 | 1,29,750.6 | 1,21,513.1 | 1,25,419.3 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 13,693.8 | 10,831.4 | 8,511.9 | 7,124.1 | 9,555.0 | 19,829.1 | 14,659.5 | 19,663.9 |
| 8. Labour and Labour Welfare | 38,010.9 | 33,284.6 | 37,155.1 | 26,464.3 | 4,808.8 | 10,098.9 | 7,379.3 | 7,959.3 |
| 9. Social Security and Welfare | 1,87,055.9 | 2,14,875.0 | 2,20,699.7 | 2,41,476.2 | 1,68,034.7 | 2,67,558.9 | 1,94,574.5 | 2,36,330.2 |
| 10. Nutrition | 6,372.6 | 7,901.0 | 7,901.0 | 7,901.0 | 41,775.9 | 87,222.8 | 86,563.7 | 84,233.9 |
| 11. Relief on account of Natural Calamities | 68,586.0 | 50,100.0 | 1,28,850.1 | 52,500.1 | 31,101.8 | 31,138.7 | 31,110.5 | 31,079.2 |
| 12. Others* | 11,631.4 | 11,359.1 | 9,626.6 | 13,819.9 | 15,538.6 | 18,289.5 | 16,869.1 | 19,060.5 |
| B. Economic Services (1 to 9) | 9,24,741.6 | 8,14,264.9 | 9,16,805.9 | 8,27,167.3 | 8,85,284.8 | 11,30,907.2 | 14,01,162.6 | 17,75,377.8 |
| 1. Agriculture and Allied Activities (i to xii) | 2,94,856.6 | 2,78,292.1 | 2,97,324.6 | 2,71,825.8 | 3,35,543.6 | 3,93,873.1 | 3,57,254.3 | 3,93,564.1 |
| i) Crop Husbandry | 89,638.7 | 75,672.2 | 80,529.6 | 77,547.5 | 66,219.7 | 79,137.1 | 71,886.1 | 81,096.4 |
| ii) Soil and Water Conservation | 10,990.7 | 9,382.4 | 9,387.5 | 9,993.1 | 5,814.2 | 7,285.8 | 6,223.0 | 6,461.8 |
| iii) Animal Husbandry | 44,924.1 | 45,001.8 | 45,777.7 | 48,311.5 | 58,836.4 | 66,908.2 | 61,777.0 | 72,798.2 |
| iv) Dairy Development | 3,520.1 | 13,375.9 | 13,443.9 | 3,824.7 | | | | |
| v) Fisheries | 3,488.4 | 2,839.1 | 2,661.5 | 2,911.4 | 10,789.8 | 11,156.9 | 10,862.4 | 15,072.0 |
| vi) Forestry and Wild Life | 70,347.3 | 77,173.1 | 83,166.7 | 78,644.2 | 1,25,840.7 | 1,56,192.9 | 1,34,196.0 | 1,44,349.8 |
| vii) Plantations | 141.7 | 112.7 | 122.2 | 109.6 | | | | |
| viii) Food Storage and Warehousing | 37,938.0 | 25,069.5 | 29,642.2 | 19,527.7 | 16,761.2 | 22,188.7 | 20,535.9 | 22,064.2 |
| ix) Agricultural Research and Education | 29,164.4 | 25,555.2 | 27,828.7 | 25,647.7 | 40,674.9 | 40,941.3 | 40,941.3 | 41,671.2 |
| x) Agricultural Finance Institutions | | | | | | | | |
| xi) Co-operation | 4,703.2 | 4,107.2 | 4,764.7 | 5,305.5 | 7,968.7 | 7,119.7 | 8,025.0 | 7,369.1 |
| xii) Other Agricultural Programmes | - | 3.0 | - | 3.0 | 2,638.0 | 2,942.6 | 2,807.7 | 2,681.2 |
| 2. Rural Development | 1,99,962.6 | 1,87,124.6 | 1,81,189.4 | 2,12,305.1 | 57,897.3 | 73,956.7 | 65,415.8 | 92,742.1 |
| 3. Special Area Programmes | | | | | | | | |
| 4. Irrigation and Flood Control | 46,257.1 | 47,110.5 | 49,005.4 | 49,507.7 | 63,933.0 | 75,363.2 | 66,685.2 | 67,433.0 |
| of which: | | | | | | | | |
| i) Major and Medium Irrigation | 2,633.5 | 2,333.0 | 3,147.5 | 2,451.5 | 7,878.4 | 10,293.0 | 8,564.3 | 8,609.2 |
| ii) Minor Irrigation | 43,927.6 | 44,560.6 | 45,626.1 | 46,834.0 | 41,316.7 | 47,168.8 | 43,138.6 | 43,717.1 |
| iii) Flood Control and Drainage | -304.0 | 216.9 | 231.9 | 222.2 | 11,740.5 | 14,295.9 | 12,079.4 | 12,419.2 |
| 5. Energy | 1,10,539.9 | 52,118.4 | 1,19,493.0 | 51,968.4 | 2,76,873.7 | 4,38,824.2 | 7,80,598.2 | 10,79,971.3 |
| of which: Power | 1,10,019.8 | 51,598.5 | 1,19,064.4 | 51,684.5 | 2,76,873.7 | 4,38,824.2 | 7,80,598.2 | 10,79,971.3 |
| 6. Industry and Minerals (i to iii) | 26,413.9 | 17,810.7 | 22,598.3 | 17,944.1 | 43,716.1 | 52,872.0 | 42,357.7 | 53,028.6 |
| i) Village and Small Industries | 20,201.4 | 14,808.8 | 19,515.5 | 14,927.2 | 32,450.6 | 45,037.4 | 35,992.4 | 45,013.1 |
| ii) Industries@ | 6,212.6 | 3,002.0 | 3,082.8 | 3,016.9 | 11,265.5 | 7,834.6 | 6,365.3 | 8,015.6 |
| iii) Others** | | | | | | | | |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | HIMACHAL PRADESH | | | | JAMMU AND KASHMIR | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 2,34,106.6 | 2,20,508.8 | 2,27,753.3 | 2,11,616.5 | 66,601.5 | 42,572.5 | 40,193.7 | 34,857.8 |
| i) Roads and Bridges | 1,76,820.5 | 1,85,736.4 | 1,50,494.3 | 1,77,675.8 | 66,601.5 | 42,572.5 | 40,193.7 | 34,857.8 |
| ii) Others @@ | 57,286.0 | 34,772.4 | 77,259.0 | 33,940.7 | | | | |
| 8. Science, Technology and Environment | 1,282.0 | 1,408.0 | 1,216.7 | 1,420.0 | 4,848.1 | 5,648.2 | 5,239.1 | 5,397.0 |
| 9. General Economic Services (i to iv) | 11,323.0 | 9,891.7 | 18,225.2 | 10,579.7 | 35,871.6 | 47,797.3 | 43,418.7 | 48,383.9 |
| i) Secretariat- Economic Services | 3,380.3 | 4,460.4 | 4,088.0 | 4,944.8 | 8,860.6 | 10,884.1 | 10,383.4 | 10,744.4 |
| ii) Tourism | 2,736.7 | 1,921.7 | 2,530.9 | 2,182.0 | 17,449.9 | 23,461.1 | 20,966.4 | 24,245.6 |
| iii) Civil Supplies | 3,663.9 | 1,844.3 | 1,857.6 | 1,865.9 | | | | |
| iv) Others + | 1,542.1 | 1,665.3 | 9,748.8 | 1,587.1 | 9,561.1 | 13,452.2 | 12,068.9 | 13,394.0 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 17,76,326.7 | 17,65,287.8 | 18,32,694.1 | 19,97,948.8 | 31,16,211.8 | 37,55,475.1 | 36,35,321.3 | 35,43,510.6 |
| A. Organs of State | 46,584.8 | 40,148.7 | 46,990.3 | 47,357.1 | 40,576.9 | 1,00,891.9 | 78,391.5 | 1,16,628.0 |
| B. Fiscal Services (i + ii) | 38,664.0 | 35,802.2 | 39,087.7 | 51,617.6 | 62,163.8 | 81,205.5 | 69,393.0 | 72,223.9 |
| i) Collection of Taxes and Duties | 38,541.5 | 35,669.6 | 38,964.0 | 51,489.7 | 60,941.7 | 77,390.0 | 68,278.2 | 69,813.8 |
| ii) Other Fiscal Services | 122.5 | 132.6 | 123.8 | 128.0 | 1,222.1 | 3,815.5 | 1,114.8 | 2,410.1 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 4,82,864.0 | 5,56,202.5 | 5,65,825.7 | 6,25,536.2 | 8,55,273.2 | 9,70,769.0 | 9,50,793.3 | 10,34,416.6 |
| 1. Appropriation for Reduction or Avoidance of Debt | – | 2.0 | – | 2.0 | 5,891.0 | 7,251.0 | 7,251.0 | 7,251.0 |
| 2. Interest Payments (i to iv) | 4,82,864.0 | 5,56,200.5 | 5,65,825.7 | 6,25,534.2 | 8,49,382.2 | 9,63,518.0 | 9,43,542.3 | 10,27,165.6 |
| i) Interest on Loans from the Centre | 8,146.2 | 7,286.5 | 8,087.8 | 7,185.9 | 4,633.3 | 3,850.0 | 3,687.0 | 2,731.0 |
| ii) Interest on Internal Debt | 3,47,690.7 | 4,26,614.0 | 4,24,237.9 | 4,79,598.3 | 6,22,755.1 | 6,85,902.0 | 7,22,268.0 | 8,23,808.0 |
| <i>of which:</i> | | | | | | | | |
| (a) Interest on Market Loans | 2,67,145.7 | 3,53,940.0 | 3,50,642.0 | 4,12,623.3 | 3,86,075.3 | 3,80,150.0 | 4,37,743.0 | 5,13,263.0 |
| (b) Interest on NSSF | 41,797.6 | 36,348.6 | 36,348.6 | 30,899.7 | 60,758.9 | 53,744.0 | 53,744.0 | 46,491.0 |
| iii) Interest on Small Savings, State Provident Funds, etc. | 1,21,640.0 | 1,16,800.0 | 1,28,000.0 | 1,33,250.0 | 1,91,010.7 | 1,93,000.0 | 1,85,493.3 | 1,81,797.6 |
| iv) Others | 5,387.2 | 5,500.0 | 5,500.0 | 5,500.0 | 30,983.2 | 80,766.0 | 32,094.0 | 18,829.0 |
| D. Administrative Services (i to v) | 2,76,012.6 | 2,61,140.1 | 2,71,960.2 | 2,75,001.8 | 10,43,832.6 | 13,49,922.1 | 11,71,965.4 | 9,11,415.0 |
| i) Secretariat- General Services | 10,032.2 | 10,054.8 | 10,688.7 | 11,264.7 | 14,103.2 | 18,785.2 | 15,969.4 | 16,468.3 |
| ii) District Administration | 28,281.9 | 24,630.0 | 25,008.3 | 26,430.0 | 56,998.0 | 80,654.1 | 71,467.0 | 71,008.6 |
| iii) Police | 1,52,546.2 | 1,52,987.1 | 1,56,854.7 | 1,64,902.9 | 8,20,024.2 | 10,52,997.2 | 9,09,524.0 | 6,43,713.1 |
| iv) Public Works | 42,868.4 | 39,069.3 | 37,491.5 | 37,762.3 | 69,211.5 | 89,853.1 | 81,906.5 | 86,376.5 |
| v) Others ++ | 42,283.9 | 34,398.8 | 41,917.1 | 34,641.9 | 83,495.8 | 1,07,632.6 | 93,098.5 | 93,848.6 |
| E. Pensions | 9,28,386.9 | 8,69,378.2 | 9,06,248.8 | 9,96,110.0 | 11,14,238.3 | 12,52,472.1 | 13,64,558.6 | 14,05,807.7 |
| F. Miscellaneous General Services | 3,814.5 | 2,616.1 | 2,581.4 | 2,326.1 | 127.1 | 214.5 | 219.5 | 3,019.5 |
| <i>of which:</i> | | | | | | | | |
| Payment on account of State Lotteries | | | | | | | | |
| III. Grants-in-Aid and Contributions | 609.2 | 1,063.3 | 1,063.3 | 1,063.3 | | | | |
| <i>of which:</i> | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 609.2 | 1,063.3 | 1,063.3 | 1,063.3 | | | | |

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | JHARKHAND | | | | KARNATAKA | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 66,68,163.4 | 84,67,600.1 | 88,09,319.2 | 91,83,154.3 | 2,15,58,396.4 | 2,50,93,250.3 | 2,40,73,104.0 | 2,90,53,135.2 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 43,42,058.0 | 58,88,410.1 | 60,73,917.4 | 64,47,673.6 | 1,38,10,605.6 | 1,63,74,545.0 | 1,57,34,649.4 | 1,87,83,889.3 |
| A. Social Services (1 to 12) | 27,63,998.7 | 35,12,104.6 | 35,39,785.5 | 36,47,816.0 | 81,01,114.1 | 96,73,058.4 | 94,02,672.6 | 1,16,63,982.6 |
| 1. Education, Sports, Art and Culture | 11,65,354.0 | 14,26,156.1 | 14,00,673.8 | 13,71,173.8 | 31,26,303.9 | 31,87,356.9 | 30,38,123.5 | 39,32,740.4 |
| 2. Medical and Public Health | 4,65,543.4 | 5,99,053.2 | 5,83,236.5 | 6,30,596.7 | 10,36,710.2 | 12,77,899.4 | 12,39,453.7 | 14,00,037.5 |
| 3. Family Welfare | 507.1 | 552.5 | 790.3 | 635.8 | 94,167.4 | 53,963.4 | 56,336.9 | 1,04,631.7 |
| 4. Water Supply and Sanitation | 31,816.7 | 34,373.8 | 41,580.4 | 51,567.2 | 5,35,611.8 | 86,207.3 | 96,560.4 | 86,175.2 |
| 5. Housing | 1,909.6 | 6,000.0 | 6,000.0 | 12,000.0 | 3,74,345.0 | 3,14,068.0 | 2,12,119.1 | 2,57,619.9 |
| 6. Urban Development | 1,94,513.4 | 2,42,459.3 | 2,42,644.1 | 2,37,169.8 | 3,40,321.1 | 2,91,418.5 | 1,97,141.6 | 1,27,977.4 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 2,44,763.5 | 2,22,747.6 | 2,75,276.7 | 2,64,374.3 | 8,51,542.5 | 8,44,781.3 | 8,61,303.4 | 10,12,328.0 |
| 8. Labour and Labour Welfare | 51,499.6 | 87,725.8 | 85,243.9 | 92,543.0 | 63,795.7 | 1,16,646.6 | 87,802.6 | 1,79,086.8 |
| 9. Social Security and Welfare | 5,48,688.7 | 6,18,349.5 | 6,23,818.2 | 6,95,044.3 | 11,29,655.8 | 30,66,306.0 | 31,25,748.6 | 42,12,493.8 |
| 10. Nutrition | 35,766.6 | 90,700.2 | 69,502.4 | 92,106.0 | 1,58,161.2 | 2,83,298.0 | 2,83,298.0 | 1,83,000.0 |
| 11. Relief on account of Natural Calamities | -147.3 | 1,59,027.7 | 1,74,184.8 | 1,62,615.6 | 3,01,511.2 | 1,20,643.8 | 1,72,488.8 | 1,22,732.6 |
| 12. Others* | 23,783.2 | 24,958.9 | 36,834.5 | 37,989.6 | 88,988.2 | 30,469.1 | 32,296.1 | 45,159.4 |
| B. Economic Services (1 to 9) | 15,78,059.3 | 23,76,305.5 | 25,34,131.9 | 27,99,857.6 | 57,09,491.5 | 67,01,486.6 | 63,31,976.8 | 71,19,906.7 |
| 1. Agriculture and Allied Activities (i to xii) | 2,75,799.7 | 4,78,471.4 | 4,06,936.4 | 5,06,554.2 | 16,21,440.6 | 21,31,896.9 | 19,50,253.9 | 22,52,433.2 |
| i) Crop Husbandry | 90,917.1 | 1,93,920.2 | 1,36,327.3 | 2,06,345.5 | 6,47,855.9 | 3,82,117.1 | 3,79,077.2 | 4,60,760.2 |
| ii) Soil and Water Conservation | 1,467.9 | 1,769.4 | 1,742.2 | 1,920.7 | 43,224.0 | 31,736.0 | 29,420.0 | 36,031.9 |
| iii) Animal Husbandry | 21,170.4 | 49,142.0 | 38,491.0 | 49,679.5 | 1,19,708.1 | 1,44,158.1 | 1,42,931.1 | 1,65,368.2 |
| iv) Dairy Development | 7,977.6 | 41,074.6 | 34,438.7 | 40,690.4 | 1,20,151.1 | 1,18,070.4 | 1,18,070.4 | 1,30,100.0 |
| v) Fisheries | 11,297.3 | 16,893.2 | 15,451.3 | 17,627.3 | 18,467.2 | 22,458.6 | 22,458.6 | 25,046.1 |
| vi) Forestry and Wild Life | 69,873.3 | 1,14,162.1 | 1,26,928.6 | 1,34,523.7 | 1,46,545.2 | 1,46,612.2 | 1,45,740.8 | 1,69,266.1 |
| vii) Plantations | - | - | - | - | - | - | - | - |
| viii) Food Storage and Warehousing | - | - | - | - | 3,05,950.4 | 10,40,845.3 | 8,82,016.8 | 9,95,743.0 |
| ix) Agricultural Research and Education | 24,448.0 | 32,322.4 | 30,574.1 | 30,352.7 | 72,751.7 | 81,005.0 | 82,362.5 | 79,619.6 |
| x) Agricultural Finance Institutions | - | - | - | - | - | - | - | - |
| xi) Co-operation | 48,373.2 | 28,826.2 | 22,588.5 | 25,180.7 | 1,41,978.6 | 1,64,894.3 | 1,48,176.5 | 1,90,498.1 |
| xii) Other Agricultural Programmes | 274.9 | 361.4 | 394.9 | 233.6 | 4,808.5 | - | - | - |
| 2. Rural Development | 6,23,885.3 | 10,80,866.4 | 8,04,222.6 | 13,44,117.2 | 11,23,430.6 | 9,40,441.0 | 9,34,287.9 | 10,18,994.8 |
| 3. Special Area Programmes | - | - | - | - | 21,324.9 | 1,347.8 | 1,347.8 | 1,283.7 |
| 4. Irrigation and Flood Control | 37,798.6 | 45,298.4 | 44,225.8 | 47,843.9 | 1,89,055.6 | 1,84,642.9 | 1,84,643.9 | 1,73,860.4 |
| of which: | | | | | | | | |
| i) Major and Medium Irrigation | 30,512.9 | 37,134.7 | 36,021.1 | 38,922.9 | 1,51,048.1 | 1,36,367.3 | 1,35,726.9 | 1,30,124.6 |
| ii) Minor Irrigation | 7,285.8 | 8,143.7 | 8,184.7 | 8,900.9 | 30,954.6 | 42,569.4 | 43,010.4 | 38,397.3 |
| iii) Flood Control and Drainage | - | 20.0 | 20.0 | 20.0 | 242.2 | 297.0 | 304.1 | - |
| 5. Energy | 3,53,108.2 | 3,54,471.1 | 9,24,440.5 | 4,70,864.0 | 14,10,342.6 | 22,16,153.5 | 20,56,034.4 | 22,49,999.9 |
| of which: Power | 3,23,996.2 | 3,34,471.1 | 9,04,440.5 | 4,32,864.0 | 14,09,342.7 | 22,14,653.5 | 20,54,534.4 | 22,44,999.9 |
| 6. Industry and Minerals (i to iii) | 30,953.4 | 52,234.5 | 49,063.0 | 53,682.1 | 1,57,965.9 | 1,49,142.3 | 1,47,087.3 | 1,82,613.0 |
| i) Village and Small Industries | 8,542.4 | 13,419.4 | 13,066.4 | 13,578.9 | 1,19,814.4 | 1,14,787.7 | 1,11,080.1 | 1,37,158.8 |
| ii) Industries@ | 22,411.0 | 38,815.1 | 35,996.6 | 40,103.2 | 38,151.5 | 34,354.6 | 36,007.2 | 45,454.3 |
| iii) Others** | - | - | - | - | - | - | - | - |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | JHARKHAND | | | | KARNATAKA | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 54,904.8 | 75,111.6 | 72,641.3 | 78,640.5 | 6,34,671.9 | 5,90,824.0 | 5,90,409.2 | 7,95,857.5 |
| i) Roads and Bridges | 37,698.9 | 54,845.0 | 54,892.6 | 58,941.3 | 2,66,962.3 | 2,07,007.8 | 2,07,666.4 | 1,95,684.1 |
| ii) Others @@ | 17,206.0 | 20,266.6 | 17,748.6 | 19,699.2 | 3,67,709.6 | 3,83,816.2 | 3,82,742.9 | 6,00,173.4 |
| 8. Science, Technology and Environment | — | — | — | — | 3,850.1 | 6,220.3 | 6,293.0 | 7,567.1 |
| 9. General Economic Services (i to iv) | 2,01,609.4 | 2,89,852.1 | 2,32,602.3 | 2,98,155.8 | 5,47,409.3 | 4,80,818.0 | 4,61,619.3 | 4,37,297.2 |
| i) Secretariat— Economic Services | 49,266.1 | 7,811.3 | 8,160.1 | 8,243.3 | 38,258.4 | 45,369.0 | 44,178.2 | 94,143.0 |
| ii) Tourism | 6,452.9 | 10,984.1 | 9,962.1 | 7,694.8 | 19,546.8 | 9,953.7 | 9,883.4 | 10,288.8 |
| iii) Civil Supplies | 1,43,792.0 | 2,68,026.2 | 2,11,439.6 | 2,79,013.0 | 3,711.2 | 4,516.5 | 4,730.4 | 5,059.8 |
| iv) Others + | 2,098.4 | 3,030.5 | 3,040.5 | 3,204.7 | 4,85,893.0 | 4,20,978.9 | 4,02,827.3 | 3,27,805.6 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 23,26,105.5 | 25,79,175.0 | 27,35,386.9 | 27,35,470.7 | 71,81,604.8 | 80,37,130.1 | 76,56,818.6 | 95,85,892.2 |
| A. Organs of State | 90,364.4 | 1,23,710.5 | 1,41,259.6 | 1,85,602.9 | 2,38,774.5 | 3,14,456.7 | 3,23,571.1 | 3,28,368.8 |
| B. Fiscal Services (i + ii) | 73,422.4 | 66,157.4 | 70,340.9 | 73,383.9 | 2,43,199.5 | 2,66,265.1 | 2,75,720.9 | 2,86,468.1 |
| i) Collection of Taxes and Duties | 73,218.9 | 65,890.6 | 70,023.9 | 73,383.9 | 2,41,981.7 | 2,64,885.0 | 2,74,299.9 | 2,84,886.3 |
| ii) Other Fiscal Services | 203.5 | 266.8 | 317.0 | — | 1,217.8 | 1,380.1 | 1,421.0 | 1,581.8 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 6,73,828.8 | 7,35,408.9 | 8,36,603.9 | 7,64,657.5 | 31,42,715.7 | 36,02,708.2 | 32,54,279.7 | 41,23,353.7 |
| 1. Appropriation for Reduction or Avoidance of Debt | 50,000.0 | 56,700.0 | 86,700.0 | 59,200.0 | 3,00,000.0 | 2,00,000.0 | 2,00,000.0 | 2,00,000.0 |
| 2. Interest Payments (i to iv) | 6,23,828.8 | 6,78,708.9 | 7,49,903.9 | 7,05,457.5 | 28,42,715.7 | 34,02,708.2 | 30,54,279.7 | 39,23,353.7 |
| i) Interest on Loans from the Centre | 12,250.3 | 6,074.3 | 6,074.3 | 39,501.9 | 51,674.9 | 50,996.2 | 50,996.2 | 47,253.2 |
| ii) Interest on Internal Debt | 5,69,060.5 | 6,11,529.6 | 6,11,529.6 | 6,08,940.6 | 24,74,265.1 | 29,99,104.0 | 26,40,766.0 | 34,99,452.5 |
| <i>of which:</i> | | | | | | | | |
| (a) Interest on Market Loans | 4,29,124.7 | 4,67,262.0 | 4,67,262.0 | 4,70,000.0 | 23,27,273.6 | 28,57,134.0 | 25,00,790.2 | 33,47,378.0 |
| (b) Interest on NSSF | 57,724.2 | 50,387.0 | 50,387.0 | 44,000.0 | 1,16,297.9 | 1,00,555.0 | 1,00,555.0 | 84,812.0 |
| iii) Interest on Small Savings, State Provident Funds, etc. | 26,040.4 | 35,475.0 | 35,475.0 | 35,475.0 | 3,12,892.7 | 3,49,801.0 | 3,59,231.5 | 3,73,254.0 |
| iv) Others | 16,477.7 | 25,630.0 | 96,825.0 | 21,540.0 | 3,883.1 | 2,807.0 | 3,286.0 | 3,394.0 |
| D. Administrative Services (i to v) | 7,07,692.5 | 7,78,096.7 | 8,11,380.9 | 8,36,627.1 | 11,08,643.5 | 13,10,691.2 | 12,60,238.1 | 15,77,307.9 |
| i) Secretariat— General Services | 12,188.1 | 14,491.7 | 15,580.7 | 14,422.8 | 26,654.3 | 43,762.8 | 35,864.2 | 67,864.0 |
| ii) District Administration | 38,139.9 | 50,722.2 | 51,557.0 | 59,510.9 | 58,920.1 | 78,218.4 | 67,455.5 | 1,11,677.0 |
| iii) Police | 5,93,265.9 | 6,39,395.2 | 6,60,043.2 | 6,78,714.1 | 7,95,615.4 | 9,43,785.6 | 9,06,431.0 | 11,30,512.2 |
| iv) Public Works | 13,559.2 | 19,246.1 | 20,203.0 | 23,277.8 | 93,456.9 | 93,550.7 | 93,486.9 | 1,06,610.0 |
| v) Others ++ | 50,539.3 | 54,241.5 | 63,997.0 | 60,701.6 | 1,33,996.8 | 1,51,373.7 | 1,57,000.6 | 1,60,644.7 |
| E. Pensions | 7,80,317.2 | 8,74,751.5 | 8,74,751.5 | 8,74,149.3 | 24,01,953.8 | 25,11,579.4 | 25,11,579.4 | 32,35,544.7 |
| F. Miscellaneous General Services | 480.2 | 1,050.0 | 1,050.0 | 1,050.0 | 46,317.8 | 31,429.5 | 31,429.5 | 34,849.0 |
| <i>of which:</i> | | | | | | | | |
| Payment on account of State Lotteries | — | — | — | — | — | — | — | — |
| III. Grants-in-Aid and Contributions | — | 15.0 | 15.0 | 10.0 | 5,66,186.1 | 6,81,575.2 | 6,81,636.0 | 6,83,353.8 |
| <i>of which:</i> | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | — | 10.0 | — | 10.0 | 5,66,186.1 | 6,81,575.2 | 6,81,636.0 | 6,83,353.8 |