

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | KERALA | | | | MADHYA PRADESH | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 1,41,95,093.7 | 1,59,36,091.2 | 1,51,42,237.3 | 1,66,50,121.1 | 1,99,89,527.9 | 2,25,29,713.4 | 2,31,11,234.4 | 2,61,64,441.1 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 62,55,673.0 | 68,53,341.8 | 57,08,700.5 | 69,64,038.5 | 1,37,21,113.5 | 1,48,08,055.2 | 1,54,13,093.2 | 1,73,97,309.0 |
| A. Social Services (1 to 12) | 50,27,590.6 | 51,89,181.2 | 45,46,342.2 | 52,75,062.5 | 82,08,455.5 | 98,71,691.4 | 96,08,817.5 | 1,15,00,738.1 |
| 1. Education, Sports, Art and Culture | 22,03,814.6 | 23,86,686.8 | 21,74,821.6 | 23,81,159.6 | 32,66,871.9 | 39,82,633.6 | 37,45,251.0 | 42,63,376.7 |
| 2. Medical and Public Health | 9,27,089.6 | 9,15,011.5 | 8,29,851.8 | 9,41,428.0 | 11,81,000.6 | 13,25,925.9 | 14,33,610.4 | 17,91,114.4 |
| 3. Family Welfare | 58,001.4 | 50,867.8 | 49,817.0 | 42,449.0 | 60,222.0 | 70,235.4 | 76,106.5 | 86,118.9 |
| 4. Water Supply and Sanitation | 24,474.0 | 44,287.6 | 16,252.1 | 44,240.0 | 1,20,223.6 | 86,877.6 | 42,191.3 | 70,278.9 |
| 5. Housing | 9,245.5 | 7,639.3 | 7,652.0 | 7,710.3 | 10,81,773.3 | 8,70,058.3 | 3,70,836.1 | 5,68,188.0 |
| 6. Urban Development | 1,52,192.7 | 1,65,885.8 | 95,726.5 | 1,52,356.3 | 5,51,852.8 | 5,28,663.0 | 4,61,009.8 | 4,26,448.0 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 2,38,434.1 | 2,42,280.2 | 1,85,951.3 | 2,35,482.2 | 5,14,386.7 | 6,28,640.5 | 6,13,179.3 | 6,71,979.3 |
| 8. Labour and Labour Welfare | 63,406.8 | 1,18,029.6 | 98,160.9 | 1,05,026.0 | 1,95,303.8 | 2,26,535.7 | 1,22,342.2 | 1,64,319.0 |
| 9. Social Security and Welfare | 12,94,059.5 | 11,88,591.6 | 10,20,072.1 | 12,94,514.7 | 8,52,075.5 | 16,27,962.8 | 23,34,208.9 | 28,98,704.9 |
| 10. Nutrition | 59.0 | 70.7 | 63.2 | 67.6 | 1,22,920.8 | 1,27,225.0 | 1,14,184.4 | 1,24,200.2 |
| 11. Relief on account of Natural Calamities | 37,231.4 | 47,060.0 | 49,156.4 | 48,531.0 | 1,87,382.4 | 3,14,671.1 | 2,11,419.7 | 3,48,960.3 |
| 12. Others* | 19,582.1 | 22,770.4 | 18,817.4 | 22,097.9 | 74,442.2 | 82,262.5 | 84,477.8 | 87,049.4 |
| B. Economic Services (1 to 9) | 12,28,082.4 | 16,64,160.5 | 11,62,358.3 | 16,88,976.0 | 55,12,658.0 | 49,36,363.8 | 58,04,275.7 | 58,96,570.9 |
| 1. Agriculture and Allied Activities (i to xii) | 5,53,129.8 | 7,34,790.1 | 6,05,450.5 | 7,23,880.4 | 13,20,359.9 | 15,37,391.8 | 16,13,729.1 | 19,37,679.6 |
| i) Crop Husbandry | 1,27,623.1 | 1,41,474.1 | 1,13,020.2 | 1,48,671.3 | 7,96,748.1 | 8,18,780.9 | 9,40,286.7 | 9,91,718.9 |
| ii) Soil and Water Conservation | 10,079.0 | 13,301.5 | 10,232.7 | 13,656.2 | 5,883.9 | 11,013.1 | 6,787.4 | 7,159.8 |
| iii) Animal Husbandry | 68,382.6 | 95,252.2 | 80,512.3 | 94,817.8 | 1,09,841.0 | 1,47,841.7 | 1,42,238.8 | 2,08,715.4 |
| iv) Dairy Development | 13,213.2 | 17,086.3 | 11,593.9 | 16,813.6 | — | — | — | — |
| v) Fisheries | 36,115.2 | 45,498.1 | 32,630.2 | 41,882.1 | 12,104.6 | 22,548.3 | 19,668.5 | 20,489.0 |
| vi) Forestry and Wild Life | 60,737.3 | 72,381.5 | 64,600.9 | 73,004.5 | 1,66,622.4 | 2,32,780.6 | 2,09,805.1 | 2,44,153.3 |
| vii) Plantations | 55.0 | 200.0 | 60.0 | 434.4 | — | — | — | — |
| viii) Food Storage and Warehousing | 1,42,852.7 | 1,98,616.2 | 1,80,982.8 | 1,82,317.5 | 1,22,596.6 | 1,98,080.0 | 1,93,075.5 | 3,46,735.0 |
| ix) Agricultural Research and Education | 54,360.8 | 49,875.2 | 41,658.0 | 50,350.5 | 22,438.0 | 17,938.0 | 17,938.0 | 22,300.0 |
| x) Agricultural Finance Institutions | — | — | — | — | — | — | — | — |
| xi) Co-operation | 31,771.5 | 44,537.0 | 39,744.2 | 46,383.0 | 84,125.4 | 88,409.3 | 83,929.1 | 96,408.2 |
| xii) Other Agricultural Programmes | 7,939.3 | 56,568.1 | 30,415.3 | 55,549.6 | — | — | — | — |
| 2. Rural Development | 1,95,708.3 | 5,03,568.6 | 1,61,163.8 | 5,36,217.2 | 6,60,253.0 | 9,39,415.9 | 12,27,068.7 | 12,31,577.0 |
| 3. Special Area Programmes | 5,022.7 | 22,500.0 | 9,452.5 | 7,300.0 | — | — | — | — |
| 4. Irrigation and Flood Control | 58,040.1 | 61,342.0 | 57,012.0 | 66,443.7 | 1,59,507.0 | 1,73,931.4 | 1,57,785.8 | 1,76,130.5 |
| of which: | | | | | | | | |
| i) Major and Medium Irrigation | 29,677.6 | 29,923.3 | 28,189.1 | 30,879.7 | 1,37,542.8 | 1,63,113.6 | 1,47,074.3 | 1,64,152.1 |
| ii) Minor Irrigation | 21,931.7 | 22,667.5 | 21,077.8 | 26,784.1 | 21,246.5 | 9,790.5 | 9,790.5 | 11,090.5 |
| iii) Flood Control and Drainage | 6,430.9 | 8,751.2 | 7,745.2 | 8,779.9 | — | — | — | — |
| 5. Energy | 38,605.3 | 10,080.8 | 81,124.6 | 9,520.6 | 27,15,252.5 | 16,84,622.2 | 22,99,646.8 | 17,63,448.2 |
| of which: Power | 35,928.3 | 3,987.0 | 78,823.8 | 3,462.0 | 27,13,571.4 | 16,78,710.1 | 22,97,990.1 | 17,60,956.1 |
| 6. Industry and Minerals (i to iii) | 46,982.2 | 70,078.0 | 47,390.5 | 79,103.9 | 4,24,057.1 | 3,87,090.7 | 2,82,751.3 | 5,08,955.4 |
| i) Village and Small Industries | 36,886.6 | 54,069.8 | 38,567.6 | 51,929.6 | 1,00,226.5 | 86,496.5 | 64,020.7 | 1,14,895.7 |
| ii) Industries@ | 7,335.3 | 9,658.2 | 6,218.9 | 19,824.3 | 3,23,830.6 | 3,00,594.1 | 2,18,730.6 | 3,94,059.7 |
| iii) Others** | 2,760.3 | 6,350.0 | 2,604.0 | 7,350.0 | — | — | — | — |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | KERALA | | | | MADHYA PRADESH | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 2,47,832.9 | 1,52,555.2 | 1,06,482.5 | 1,67,428.4 | 1,80,254.7 | 1,58,705.7 | 1,75,819.8 | 2,08,688.0 |
| i) Roads and Bridges | 2,35,536.7 | 1,29,867.5 | 85,464.9 | 1,43,295.8 | 1,79,616.4 | 1,57,550.7 | 1,74,664.7 | 2,07,328.0 |
| ii) Others @@ | 12,296.1 | 22,687.7 | 21,017.5 | 24,132.6 | 638.3 | 1,155.1 | 1,155.1 | 1,360.0 |
| 8. Science, Technology and Environment | 13,928.4 | 22,857.6 | 15,644.9 | 22,426.8 | 17,685.3 | 18,561.7 | 18,661.9 | 30,209.2 |
| 9. General Economic Services (i to iv) | 68,832.8 | 86,388.3 | 78,637.1 | 76,655.1 | 35,288.7 | 36,644.5 | 28,812.5 | 39,883.0 |
| i) Secretariat– Economic Services | 22,663.2 | 29,085.1 | 26,435.6 | 21,579.9 | 3,519.2 | 5,561.9 | 4,208.4 | 6,708.7 |
| ii) Tourism | 20,095.0 | 23,414.0 | 19,049.7 | 23,396.2 | 14,347.8 | 11,806.3 | 7,321.0 | 13,021.2 |
| iii) Civil Supplies | 5,745.7 | 7,484.6 | 6,443.8 | 7,130.6 | – | – | – | – |
| iv) Others + | 20,328.9 | 26,404.6 | 26,708.0 | 24,548.4 | 17,421.6 | 19,276.3 | 17,283.1 | 20,153.1 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 69,83,168.5 | 76,67,819.9 | 82,02,221.5 | 81,65,536.4 | 54,80,664.5 | 68,15,283.2 | 67,58,666.1 | 75,84,672.1 |
| A. Organs of State | 1,35,079.1 | 1,38,520.2 | 1,48,223.7 | 1,63,823.2 | 2,00,099.4 | 2,94,175.6 | 2,90,514.0 | 3,66,523.7 |
| B. Fiscal Services (i + ii) | 2,21,484.6 | 2,30,755.9 | 2,26,997.7 | 2,38,551.9 | 3,69,380.7 | 4,48,108.1 | 4,38,616.6 | 4,92,138.6 |
| i) Collection of Taxes and Duties | 1,97,331.8 | 2,07,029.8 | 2,03,286.0 | 2,14,767.9 | 3,69,151.9 | 4,47,826.3 | 4,38,342.2 | 4,91,833.8 |
| ii) Other Fiscal Services | 24,152.8 | 23,726.1 | 23,711.7 | 23,784.0 | 228.8 | 281.7 | 274.4 | 304.9 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 25,17,636.3 | 26,36,698.8 | 26,96,318.0 | 28,81,424.0 | 19,45,326.8 | 23,61,990.6 | 24,01,388.1 | 27,47,985.6 |
| 1. Appropriation for Reduction or Avoidance of Debt | – | 12,000.0 | 12,000.0 | 12,000.0 | – | 1,00,000.0 | 2,000.0 | 8,000.0 |
| 2. Interest Payments (i to iv) | 25,17,636.3 | 26,24,698.8 | 26,84,318.0 | 28,69,424.0 | 19,45,326.8 | 22,61,990.5 | 23,99,388.1 | 27,39,985.6 |
| i) Interest on Loans from the Centre | 27,346.9 | 21,043.7 | 25,757.0 | 24,836.8 | 1,00,798.6 | 63,188.0 | 1,83,188.0 | 2,23,188.0 |
| ii) Interest on Internal Debt | 16,65,337.1 | 17,76,133.9 | 18,11,241.5 | 19,80,217.7 | 17,06,487.8 | 19,66,131.5 | 20,51,328.6 | 23,06,487.1 |
| <i>of which:</i> | | | | | | | | |
| (a) Interest on Market Loans | 14,26,928.5 | 15,37,797.1 | 15,79,519.6 | 17,33,826.1 | 12,75,074.8 | 14,87,688.4 | 15,44,944.5 | 17,65,324.5 |
| (b) Interest on NSSF | 2,09,205.7 | 2,04,284.4 | 1,92,668.9 | 2,08,367.5 | 3,17,691.3 | 2,85,000.0 | 3,30,000.0 | 3,40,000.0 |
| iii) Interest on Small Savings, State Provident Funds, etc. | 8,21,075.9 | 8,27,521.2 | 8,44,570.2 | 8,64,369.4 | 1,36,485.2 | 1,79,961.1 | 1,48,461.5 | 1,61,100.5 |
| iv) Others | 3,876.5 | 0.0 | 2,749.3 | 0.0 | 1,555.3 | 52,710.0 | 16,410.0 | 49,210.0 |
| D. Administrative Services (i to v) | 6,64,740.1 | 7,24,011.5 | 6,94,550.9 | 7,42,329.6 | 9,91,463.4 | 14,01,886.3 | 12,13,362.8 | 14,04,209.3 |
| i) Secretariat– General Services | 29,503.5 | 31,612.3 | 31,368.8 | 32,844.6 | 26,097.7 | 34,652.2 | 35,763.1 | 47,403.2 |
| ii) District Administration | 54,982.4 | 57,018.7 | 59,523.7 | 61,930.8 | 94,598.5 | 1,19,075.2 | 1,14,098.6 | 1,33,895.0 |
| iii) Police | 4,24,157.6 | 4,63,692.3 | 4,33,375.0 | 4,65,930.1 | 7,19,673.9 | 8,86,799.6 | 8,73,311.9 | 9,87,017.1 |
| iv) Public Works | 16,404.9 | 21,121.1 | 20,743.2 | 24,157.9 | 24,184.8 | 29,680.5 | 26,429.5 | 30,874.3 |
| v) Others ++ | 1,39,691.7 | 1,50,567.1 | 1,49,540.3 | 1,57,466.2 | 1,26,908.6 | 3,31,678.9 | 1,63,759.8 | 2,05,019.7 |
| E. Pensions | 26,09,004.4 | 28,23,972.3 | 26,18,288.8 | 28,60,904.3 | 19,69,061.2 | 23,01,109.8 | 24,05,846.0 | 25,64,759.8 |
| F. Miscellaneous General Services | 8,35,224.0 | 11,13,861.1 | 18,17,842.6 | 12,78,503.4 | 5,332.9 | 8,012.8 | 8,938.7 | 9,055.1 |
| <i>of which:</i> | | | | | | | | |
| Payment on account of State Lotteries | 10,97,196.3 | 10,87,910.7 | 11,65,804.2 | 12,52,548.2 | | | | |
| III. Grants-in-Aid and Contributions | 9,56,252.2 | 14,14,929.6 | 12,31,315.3 | 15,20,546.2 | 7,87,749.9 | 9,06,375.1 | 9,39,475.1 | 11,82,460.1 |
| <i>of which:</i> | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 9,56,252.2 | 14,14,929.6 | 12,31,315.3 | 15,20,546.2 | 7,87,749.9 | 9,06,375.1 | 9,39,475.1 | 11,82,460.1 |

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | MAHARASHTRA | | | | MANIPUR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL EXPENDITURE (I+II+III) | 4,07,61,440.1 | 4,65,64,502.4 | 5,05,64,717.0 | 5,19,51,353.1 | 14,15,898.3 | 20,29,248.6 | 18,56,737.9 | 20,62,779.0 |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 2,44,14,909.4 | 2,70,09,409.2 | 3,21,12,411.5 | 2,99,87,967.2 | 7,15,187.9 | 12,71,509.3 | 10,21,680.5 | 12,22,549.3 |
| A. Social Services (1 to 12) | 1,63,32,915.5 | 1,92,13,034.6 | 2,23,62,187.3 | 2,16,68,114.9 | 4,40,752.3 | 6,88,132.7 | 6,52,791.7 | 7,33,465.8 |
| 1. Education, Sports, Art and Culture | 81,21,096.2 | 89,08,116.5 | 96,14,102.6 | 98,43,822.7 | 2,15,103.8 | 3,33,044.7 | 3,36,445.2 | 3,20,380.9 |
| 2. Medical and Public Health | 17,33,972.0 | 20,16,696.2 | 22,60,324.4 | 22,19,580.7 | 1,08,057.4 | 1,56,371.1 | 1,23,586.0 | 1,38,870.1 |
| 3. Family Welfare | 1,32,352.1 | 1,68,030.3 | 1,70,991.0 | 1,97,614.3 | 2,528.7 | 8,560.2 | 2,899.0 | 7,025.2 |
| 4. Water Supply and Sanitation | 5,16,659.0 | 10,84,160.4 | 16,59,056.0 | 7,09,121.6 | 10,421.4 | 16,415.7 | 17,257.7 | 13,127.0 |
| 5. Housing | 3,78,430.9 | 5,32,470.0 | 5,89,736.2 | 6,27,664.6 | 692.2 | 999.0 | 945.0 | 1,590.0 |
| 6. Urban Development | 13,30,032.9 | 18,54,499.8 | 22,58,132.5 | 19,55,282.7 | 21,346.8 | 38,957.8 | 33,277.0 | 74,359.9 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 18,74,550.7 | 23,09,929.7 | 27,04,679.1 | 24,93,101.9 | 13,226.5 | 23,052.9 | 22,871.8 | 29,063.4 |
| 8. Labour and Labour Welfare | 1,50,935.5 | 2,57,466.6 | 2,37,497.1 | 2,67,595.9 | 2,677.0 | 7,129.0 | 6,690.3 | 6,272.3 |
| 9. Social Security and Welfare | 7,30,106.2 | 8,11,902.9 | 13,33,772.5 | 20,41,618.2 | 58,568.4 | 81,170.5 | 75,143.3 | 91,879.7 |
| 10. Nutrition | 5,09,212.3 | 4,09,569.7 | 5,31,833.9 | 3,96,131.3 | 6,127.0 | 14,551.3 | 14,559.6 | 16,237.5 |
| 11. Relief on account of Natural Calamities | 8,19,257.3 | 7,53,777.9 | 9,29,979.7 | 8,09,217.4 | 466.4 | 5,849.4 | 16,753.0 | 32,783.4 |
| 12. Others* | 36,310.6 | 1,06,414.5 | 72,082.3 | 1,07,363.7 | 1,536.7 | 2,031.1 | 2,363.9 | 1,876.4 |
| B. Economic Services (1 to 9) | 80,81,993.9 | 77,96,374.7 | 97,50,224.2 | 83,19,852.3 | 2,74,435.6 | 5,83,376.5 | 3,68,888.8 | 4,89,083.6 |
| 1. Agriculture and Allied Activities (i to xii) | 26,82,598.1 | 23,30,159.7 | 34,84,620.6 | 26,68,220.3 | 49,163.4 | 1,26,097.4 | 91,360.7 | 1,21,175.8 |
| i) Crop Husbandry | 8,35,414.7 | 9,21,074.6 | 18,70,441.7 | 12,93,134.0 | 16,293.9 | 37,904.3 | 23,242.8 | 43,680.0 |
| ii) Soil and Water Conservation | 42,078.0 | 61,973.2 | 56,799.4 | 67,583.0 | 4,008.8 | 5,287.3 | 5,517.0 | 4,313.9 |
| iii) Animal Husbandry | 1,61,311.2 | 1,92,064.9 | 1,92,889.9 | 2,49,852.3 | 8,516.0 | 16,971.8 | 16,460.0 | 18,016.4 |
| iv) Dairy Development | 25,309.0 | 32,526.6 | 60,386.0 | 27,614.6 | 170.2 | 286.4 | 286.4 | 208.9 |
| v) Fisheries | 28,108.4 | 50,165.9 | 71,520.2 | 59,837.5 | 3,094.1 | 6,245.0 | 6,111.5 | 8,705.4 |
| vi) Forestry and Wild Life | 2,70,492.5 | 3,60,396.1 | 3,37,281.3 | 4,19,367.4 | 9,936.3 | 38,021.3 | 17,331.1 | 20,640.0 |
| vii) Plantations | | – | | | 9.0 | 10.8 | 11.9 | 13.1 |
| viii) Food Storage and Warehousing | 3,99,449.7 | 3,17,057.4 | 3,97,846.3 | 1,56,977.0 | 4,479.3 | 16,726.8 | 17,741.2 | 20,868.5 |
| ix) Agricultural Research and Education | 1,68,198.7 | 2,02,875.7 | 1,98,866.4 | 2,10,766.2 | 243.3 | 569.5 | 323.6 | 379.8 |
| x) Agricultural Finance Institutions | | – | | | | – | | – |
| xi) Co-operation | 1,94,022.6 | 1,86,398.7 | 2,94,310.7 | 1,82,088.3 | 2,411.1 | 4,072.4 | 4,333.2 | 4,350.0 |
| xii) Other Agricultural Programmes | 5,58,213.5 | 5,626.5 | 4,278.7 | 1,000.1 | 1.4 | 2.0 | 2.0 | – |
| 2. Rural Development | 14,35,203.9 | 18,61,041.9 | 21,76,830.6 | 17,55,109.5 | 1,55,493.2 | 3,14,050.3 | 1,69,963.1 | 2,51,230.0 |
| 3. Special Area Programmes | 90.6 | 147.0 | 111.2 | 162.1 | 2,832.3 | 8,460.0 | 4,541.7 | 4,562.9 |
| 4. Irrigation and Flood Control | 2,31,210.4 | 2,78,833.5 | 2,39,343.1 | 3,02,609.0 | 6,660.7 | 8,406.5 | 7,396.6 | 9,595.5 |
| of which: | | | | | | | | |
| i) Major and Medium Irrigation | 1,59,808.3 | 1,89,083.5 | 1,45,044.4 | 2,03,303.6 | 4,143.1 | 4,710.8 | 3,660.8 | 4,447.0 |
| ii) Minor Irrigation | 66,699.0 | 83,575.6 | 85,313.6 | 91,184.9 | 881.3 | 1,368.0 | 1,872.1 | 2,644.4 |
| iii) Flood Control and Drainage | 2,889.2 | 3,637.0 | 6,940.7 | 5,355.1 | 1,258.1 | 1,759.6 | 1,408.1 | 1,969.0 |
| 5. Energy | 13,88,486.0 | 10,44,706.9 | 13,77,232.6 | 11,24,737.0 | 31,795.1 | 54,430.4 | 53,692.9 | 33,019.3 |
| of which: Power | 13,48,416.5 | 9,46,913.9 | 13,08,423.2 | 9,73,654.7 | 31,139.5 | 53,170.4 | 52,667.2 | 31,959.3 |
| 6. Industry and Minerals (i to iii) | 6,87,879.7 | 4,81,148.6 | 7,72,794.8 | 5,44,646.5 | 7,066.1 | 20,284.0 | 13,635.7 | 26,421.7 |
| i) Village and Small Industries | 79,742.6 | 1,33,666.0 | 1,54,321.4 | 1,28,926.5 | 6,128.6 | 17,013.4 | 10,820.7 | 23,567.8 |
| ii) Industries@ | 6,08,137.1 | 3,47,482.6 | 6,18,473.4 | 4,15,720.0 | 835.6 | 2,865.8 | 2,405.0 | 2,693.9 |
| iii) Others** | | – | | | 102.0 | 404.8 | 410.0 | 160.0 |

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | MAHARASHTRA | | | | MANIPUR | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) | 2022-23 (Accounts) | 2023-24 (Budget Estimates) | 2023-24 (Revised Estimates) | 2024-25 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport and Communications (i + ii) | 12,09,163.1 | 12,82,830.8 | 12,70,446.4 | 13,64,809.1 | 8,755.2 | 10,232.8 | 9,700.8 | 11,322.9 |
| i) Roads and Bridges | 10,25,748.9 | 8,90,042.9 | 9,51,825.6 | 8,76,132.7 | 8,755.2 | 10,232.8 | 9,700.8 | 11,322.9 |
| ii) Others @@ | 1,83,414.2 | 3,92,787.9 | 3,18,620.9 | 4,88,676.4 | | - | | |
| 8. Science, Technology and Environment | 78,316.9 | 1,06,768.7 | 1,04,661.1 | 1,06,310.3 | 4,396.2 | 7,783.1 | 7,109.4 | 11,529.7 |
| 9. General Economic Services (i to iv) | 3,69,045.2 | 4,10,737.6 | 3,24,183.6 | 4,53,248.5 | 8,273.3 | 33,632.1 | 11,487.9 | 20,225.9 |
| i) Secretariat- Economic Services | 2,50,912.5 | 1,65,456.6 | 1,53,917.0 | 1,82,859.4 | 2,255.2 | 26,460.4 | 7,069.7 | 15,129.9 |
| ii) Tourism | 1,03,656.8 | 2,25,153.2 | 1,52,717.0 | 2,49,079.0 | 3,986.0 | 3,104.1 | 1,484.1 | 2,858.6 |
| iii) Civil Supplies | | 0.0 | | | - | - | - | - |
| iv) Others + | 14,475.9 | 20,127.7 | 17,549.6 | 21,310.1 | 2,032.1 | 4,067.5 | 2,934.1 | 2,237.5 |
| II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 1,30,59,081.6 | 1,64,86,615.1 | 1,52,59,695.3 | 1,86,77,770.0 | 6,64,847.6 | 6,96,401.5 | 7,71,529.4 | 7,77,033.1 |
| A. Organs of State | 3,81,463.1 | 5,05,557.7 | 7,01,103.5 | 8,69,913.0 | 34,787.8 | 44,808.1 | 52,600.8 | 54,559.9 |
| B. Fiscal Services (i + ii) | 6,03,918.5 | 4,68,425.6 | 7,30,708.4 | 5,56,617.3 | 6,976.1 | 10,156.6 | 8,755.2 | 10,286.1 |
| i) Collection of Taxes and Duties | 6,03,918.5 | 4,68,425.6 | 7,30,708.4 | 5,56,617.3 | 6,937.4 | 10,111.6 | 8,708.5 | 10,219.2 |
| ii) Other Fiscal Services | | - | | | 38.7 | 45.1 | 46.7 | 66.9 |
| C. Interest Payments and Servicing of Debt (1 + 2) | 43,18,915.7 | 53,64,764.3 | 51,57,784.0 | 60,72,720.4 | 87,418.5 | 1,04,427.4 | 94,684.2 | 1,10,112.5 |
| 1. Appropriation for Reduction or Avoidance of Debt | 1,50,000.0 | 3,00,000.0 | 3,00,000.0 | 4,00,000.0 | - | 10,000.0 | 0.0 | |
| 2. Interest Payments (i to iv) | 41,68,915.7 | 50,64,764.3 | 48,57,784.0 | 56,72,720.4 | 87,418.5 | 94,427.4 | 94,684.2 | 1,10,112.5 |
| i) Interest on Loans from the Centre | 46,079.7 | 70,073.5 | 1,19,608.5 | 1,10,044.1 | 1,570.8 | 1,498.1 | 1,570.8 | 3,209.8 |
| ii) Interest on Internal Debt | 34,53,159.6 | 42,35,288.9 | 39,24,377.6 | 47,00,461.8 | 75,060.8 | 81,533.8 | 81,702.5 | 95,715.8 |
| <i>of which:</i> | | | | | | | | |
| (a) Interest on Market Loans | 28,97,204.3 | 36,00,000.0 | 33,50,000.0 | 41,00,000.0 | 64,899.1 | 68,530.0 | 69,100.0 | 80,794.0 |
| (b) Interest on NSSF | 4,23,238.6 | 4,23,238.6 | 3,71,012.0 | 3,18,785.5 | 4,673.0 | 5,415.0 | 4,673.0 | 4,673.0 |
| iii) Interest on Small Savings, State Provident Funds, etc. | 5,77,255.3 | 6,99,495.1 | 7,03,609.7 | 8,38,587.9 | 10,768.3 | 11,392.4 | 11,392.4 | 10,768.4 |
| iv) Others | 92,421.1 | 59,906.8 | 1,10,188.2 | 23,626.6 | 18.5 | 3.2 | 18.5 | 418.5 |
| D. Administrative Services (i to v) | 34,15,663.8 | 46,38,074.7 | 40,38,595.2 | 51,42,892.1 | 2,47,617.1 | 2,83,295.3 | 3,37,728.4 | 3,01,258.6 |
| i) Secretariat- General Services | 67,375.1 | 1,64,515.7 | 1,32,108.0 | 1,62,644.8 | 9,502.8 | 11,925.2 | 9,769.2 | 9,729.0 |
| ii) District Administration | 10,47,003.2 | 11,95,585.7 | 11,96,851.9 | 14,40,953.9 | 6,606.2 | 9,433.3 | 9,157.6 | 8,209.5 |
| iii) Police | 19,51,470.9 | 25,83,261.4 | 22,73,490.5 | 28,39,637.2 | 2,11,991.2 | 2,36,840.5 | 2,95,740.2 | 2,58,967.1 |
| iv) Public Works | 1,68,720.8 | 2,18,076.6 | 1,93,577.6 | 1,88,128.8 | 2,282.2 | 3,135.4 | 3,219.3 | 3,216.5 |
| v) Others ++ | 1,81,094.0 | 4,76,635.3 | 2,42,567.2 | 5,11,527.5 | 17,234.8 | 21,960.9 | 19,842.1 | 21,136.5 |
| E. Pensions | 43,10,866.3 | 54,73,694.3 | 45,90,843.9 | 59,81,687.8 | 2,88,043.3 | 2,53,700.0 | 2,77,748.6 | 3,00,800.0 |
| F. Miscellaneous General Services | 28,254.1 | 36,098.6 | 40,660.3 | 53,939.4 | 4.9 | 14.1 | 12.1 | 16.0 |
| <i>of which:</i> | | | | | | | | |
| Payment on account of State Lotteries | 4,860.5 | 7,426.9 | 5,126.6 | 7,542.1 | 4.9 | 14.1 | 12.1 | 16.0 |
| III. Grants-in-Aid and Contributions | 32,87,449.1 | 30,68,478.1 | 31,92,610.3 | 32,85,616.0 | 35,862.8 | 61,337.8 | 63,528.1 | 63,196.6 |
| <i>of which:</i> | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 32,87,449.1 | 30,68,478.1 | 31,92,610.3 | 32,85,616.0 | 35,862.8 | 61,337.8 | 63,528.1 | 63,196.6 |