

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,13,66,064.1	1,23,44,091.0	1,22,75,146.0	1,27,13,433.0	2,26,47,929.3	2,58,88,367.8	2,67,74,384.3	2,90,21,939.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	55,84,547.0	63,20,833.4	61,51,786.3	64,08,835.0	1,54,60,434.0	1,82,94,382.3	1,88,38,900.8	2,03,01,134.0
A. Social Services (1 to 12)	28,84,911.3	34,11,370.7	33,50,405.1	35,57,771.7	90,16,833.6	1,10,98,416.0	1,15,48,868.8	1,30,79,232.8
1. Education, Sports, Art and Culture	14,46,534.1	16,66,601.1	15,78,876.2	16,77,747.0	44,44,976.7	56,05,203.2	56,52,557.1	62,51,613.7
2. Medical and Public Health	3,85,356.2	4,93,162.5	4,75,181.8	5,36,750.1	10,14,484.3	13,79,245.3	15,69,236.6	18,81,745.7
3. Family Welfare	27,419.2	25,253.3	23,942.9	25,134.4	2,99,987.6	4,24,581.4	4,59,248.0	4,66,173.4
4. Water Supply and Sanitation	86,342.3	98,316.1	1,03,162.7	1,01,725.3	4,29,534.7	4,48,827.2	4,66,853.5	5,19,634.4
5. Housing	33,624.6	54,410.2	35,168.7	1,50,045.1	7,526.9	7,985.9	7,989.3	9,275.3
6. Urban Development	11,962.4	25,902.1	11,680.9	17,433.6	7,03,656.9	7,79,026.0	9,19,949.8	10,62,990.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	61,587.6	73,698.7	1,17,479.3	70,370.8	2,11,520.8	2,33,447.2	2,20,639.5	2,67,671.3
8. Labour and Labour Welfare	28,328.5	46,121.6	31,259.7	38,130.2	84,344.6	1,70,275.1	1,72,475.6	2,02,693.7
9. Social Security and Welfare	7,07,109.6	7,60,221.9	7,63,626.0	7,81,531.5	13,39,305.0	14,48,542.9	14,54,374.7	17,43,326.0
10. Nutrition	22,981.5	26,139.3	30,036.1	37,932.0	2,70,034.2	3,04,660.6	3,11,771.0	3,65,475.7
11. Relief on account of Natural Calamities	46,143.0	93,428.2	1,17,812.9	70,252.7	1,81,870.4	2,68,850.5	2,60,738.8	2,79,676.2
12. Others*	27,522.2	48,115.9	62,178.0	50,719.1	29,591.6	27,770.7	53,034.8	28,957.1
B. Economic Services (1 to 9)	26,99,635.7	29,09,462.7	28,01,381.2	28,51,063.3	64,43,600.4	71,95,966.3	72,90,032.0	72,21,901.1
1. Agriculture and Allied Activities (i to xii)	12,45,779.9	13,61,950.5	13,09,045.2	13,54,200.3	9,76,213.0	11,93,097.4	12,64,756.6	13,74,226.0
i) Crop Husbandry	10,03,282.9	11,56,936.5	11,01,724.6	11,42,220.5	3,95,879.1	4,94,211.9	4,96,124.5	5,03,675.0
ii) Soil and Water Conservation	16,901.6	18,268.4	19,326.9	15,103.0	7,770.1	9,010.4	8,824.6	9,710.9
iii) Animal Husbandry	49,920.5	55,148.0	52,271.3	57,024.2	2,13,385.3	2,95,766.7	2,94,269.3	3,23,244.6
iv) Dairy Development	1,576.5	1,676.5	2,373.1	2,688.9	50,000.0	55,000.0	60,000.0	60,000.0
v) Fisheries	2,801.9	3,514.9	4,161.7	3,159.4	1,668.2	2,011.0	2,015.2	1,946.3
vi) Forestry and Wild Life	20,931.7	25,800.5	25,328.3	26,299.6	74,056.5	91,147.6	90,233.3	1,20,804.7
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2,370.2	2,000.0	4,629.7	2,000.0	—	0.0	—	0.0
ix) Agricultural Research and Education	40,478.8	42,987.2	47,609.9	47,218.5	25,777.2	41,103.2	40,262.1	33,975.0
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,07,515.9	55,334.9	51,333.3	58,184.7	1,67,937.2	1,57,226.8	2,26,604.9	2,72,766.6
xii) Other Agricultural Programmes	—	283.6	286.5	301.6	39,739.4	47,619.7	46,422.8	48,102.9
2. Rural Development	85,807.2	1,06,875.2	75,872.7	99,287.4	15,90,144.0	19,41,829.9	16,61,228.4	19,47,973.6
3. Special Area Programmes	—	—	—	—	87.0	360.8	198.7	298.7
4. Irrigation and Flood Control	1,06,731.7	1,22,835.8	1,17,361.9	1,24,514.6	2,26,836.2	2,48,321.9	2,49,882.0	2,87,149.1
of which:								
i) Major and Medium Irrigation	83,514.3	97,560.4	91,330.8	97,889.7	2,08,992.3	2,24,570.8	2,30,699.0	2,63,707.4
ii) Minor Irrigation	10,790.6	11,198.9	11,840.2	12,477.8	15,425.8	21,152.0	16,617.8	17,320.7
iii) Flood Control and Drainage	12,426.7	14,076.6	14,190.8	14,148.1	—	—	—	—
5. Energy	8,22,589.0	7,80,988.0	7,78,948.0	7,80,448.0	24,51,830.2	23,51,640.8	29,52,352.3	28,05,821.9
of which: Power	8,22,589.0	7,80,948.0	7,78,948.0	7,80,448.0	24,51,515.5	23,51,280.1	29,52,036.8	28,05,452.6
6. Industry and Minerals (i to iii)	3,45,003.4	3,69,940.1	3,47,996.2	3,33,655.1	65,610.9	71,845.2	64,726.5	77,309.7
i) Village and Small Industries	41,359.9	38,531.8	30,613.2	12,609.4	20,497.5	33,017.5	28,257.4	36,842.5
ii) Industries@	3,03,643.4	3,31,408.3	3,17,383.0	3,21,045.7	45,113.4	38,827.7	36,469.1	40,467.2
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	50,095.5	72,969.2	69,418.5	62,898.5	5,06,919.1	5,91,339.3	5,51,345.7	4,05,851.3
i) Roads and Bridges	15,672.1	29,592.7	17,980.0	19,260.0	4,36,031.7	5,14,353.2	4,59,669.7	2,86,195.1
ii) Others @@	34,423.4	43,376.5	51,438.5	43,638.5	70,887.4	76,986.1	91,675.9	1,19,656.1
8. Science, Technology and Environment	3,196.6	3,710.4	2,799.1	3,370.1	2,104.7	3,005.5	1,962.7	2,358.4
9. General Economic Services (i to iv)	40,432.5	90,193.6	99,939.7	92,689.3	6,23,855.4	7,94,525.6	5,43,579.3	3,20,912.5
i) Secretariat– Economic Services	2,572.9	3,042.6	2,614.3	4,439.2	4,02,310.7	6,921.9	6,192.9	6,234.8
ii) Tourism	674.2	8,426.9	6,571.9	9,284.4	21,137.1	12,844.0	10,809.1	13,865.9
iii) Civil Supplies	34,085.6	75,152.8	87,478.8	75,488.7	1,11,612.8	2,50,951.8	1,94,441.6	1,65,320.3
iv) Others +	3,099.8	3,571.3	3,274.8	3,476.9	88,794.8	5,23,807.9	3,32,135.7	1,35,491.5
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	54,00,288.8	54,87,207.7	56,23,455.0	57,51,217.2	71,87,491.3	75,93,979.5	79,35,477.5	87,20,798.6
A. Organs of State	1,28,935.0	1,41,803.6	1,75,681.5	1,89,561.2	1,84,564.9	2,39,405.7	2,47,892.5	3,20,557.7
B. Fiscal Services (i + ii)	55,462.4	59,438.9	58,368.7	71,006.3	2,52,275.0	2,90,010.1	3,00,429.1	3,33,151.2
i) Collection of Taxes and Duties	54,436.0	58,651.4	57,064.1	69,613.8	2,51,749.5	2,88,324.8	2,99,786.4	3,33,094.6
ii) Other Fiscal Services	1,026.4	787.5	1,304.6	1,392.5	525.5	1,685.3	642.7	56.6
C. Interest Payments and Servicing of Debt (1 + 2)	22,90,513.0	23,00,000.0	24,24,999.9	23,90,000.0	30,60,187.8	32,39,366.9	34,56,105.0	38,23,782.9
1. Appropriation for Reduction or Avoidance of Debt	3,00,000.0	1,00,000.0	1,75,000.0	–	–	–	–	70,000.0
2. Interest Payments (i to iv)	19,90,513.0	22,00,000.0	22,49,999.9	23,90,000.0	30,60,187.8	32,39,366.9	34,56,105.0	37,53,782.9
i) Interest on Loans from the Centre	13,316.5	2,518.2	2,299.1	25,500.0	41,770.8	32,277.4	89,293.4	96,864.7
ii) Interest on Internal Debt	17,54,560.0	19,58,384.6	20,26,829.6	21,70,774.3	24,97,481.6	25,98,799.7	27,52,272.4	30,60,301.5
<i>of which:</i>					–	–	–	–
(a) Interest on Market Loans	13,17,120.6	15,39,696.5	16,01,913.4	18,17,032.0	20,37,400.1	22,02,982.4	23,33,733.8	27,04,573.8
(b) Interest on NSSF	1,25,298.7	1,07,602.0	1,07,602.0	89,707.0	1,03,588.9	88,036.4	88,036.4	72,483.9
iii) Interest on Small Savings, State Provident Funds, etc.	1,53,349.6	1,63,773.0	1,41,042.9	1,13,698.4	4,75,900.9	5,44,203.3	5,32,688.3	5,12,518.8
iv) Others	69,287.1	75,324.3	79,828.3	80,027.3	45,034.5	64,086.5	81,850.8	84,097.8
D. Administrative Services (i to v)	10,13,039.2	10,65,269.4	10,35,409.2	10,60,242.6	10,13,087.2	11,05,795.4	11,12,868.7	12,29,522.9
i) Secretariat– General Services	26,177.0	31,953.0	30,056.2	26,956.8	29,929.0	33,770.3	35,137.8	37,313.4
ii) District Administration	46,583.8	52,394.0	51,342.1	51,938.6	66,119.7	80,795.3	82,781.4	90,874.4
iii) Police	7,89,470.3	8,21,890.2	8,02,109.6	8,27,606.3	7,78,745.5	8,81,951.7	9,01,290.7	9,86,263.9
iv) Public Works	49,648.4	48,170.5	48,489.9	48,483.6	4,499.4	-39,933.0	-42,622.7	-29,823.6
v) Others ++	1,01,159.6	1,10,861.7	1,03,411.4	1,05,257.2	1,33,793.6	1,49,211.1	1,36,281.5	1,44,894.7
E. Pensions	18,21,425.3	18,00,000.0	18,90,000.0	19,80,000.0	25,38,100.0	26,07,159.7	27,25,455.6	29,01,655.9
F. Miscellaneous General Services	90,914.0	1,20,695.7	38,995.8	60,407.2	1,39,276.3	1,12,241.6	92,726.6	1,12,128.1
<i>of which:</i>								
Payment on account of State Lotteries	9,835.9	16,925.9	9,582.7	14,480.0	–	–	–	–
III. Grants-in-Aid and Contributions	3,81,228.3	5,36,049.9	4,99,904.7	5,53,380.8	4.1	6.1	6.0	7.0
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,81,228.3	5,36,049.9	4,99,904.7	5,53,380.8	4.1	6.1	6.0	7.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	7,63,057.9	9,32,080.7	8,62,879.5	10,24,979.2	2,79,96,448.0	3,08,05,567.9	3,17,48,363.9	3,48,28,871.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	4,54,856.9	5,36,665.9	5,20,444.7	6,03,552.4	1,60,94,217.8	1,64,65,827.4	1,78,45,374.8	1,94,13,669.9
A. Social Services (1 to 12)	2,81,351.5	3,27,307.7	3,11,865.8	3,49,034.6	88,96,759.2	1,04,91,926.2	1,06,53,855.0	1,19,46,582.8
1. Education, Sports, Art and Culture	1,37,447.9	1,47,801.2	1,40,210.2	1,65,401.1	44,56,042.1	48,30,917.1	47,60,849.6	52,97,000.6
2. Medical and Public Health	57,137.0	60,708.1	60,293.1	67,129.2	13,01,851.1	14,05,163.1	14,24,847.2	15,27,740.1
3. Family Welfare	2,063.3	2,138.8	2,038.3	2,306.4	3,22,666.8	3,15,290.9	3,12,149.6	3,29,894.4
4. Water Supply and Sanitation	6,968.0	9,353.7	7,577.7	11,976.4	47,346.3	82,158.4	65,733.1	83,584.0
5. Housing	10,536.7	20,217.8	19,353.5	13,025.9	2,53,261.6	3,53,849.8	3,11,729.6	4,25,259.5
6. Urban Development	3,768.3	10,802.7	7,133.5	10,917.4	2,14,391.8	2,61,259.1	1,44,264.9	1,99,708.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	23,382.5	24,537.4	24,577.4	9,647.6	3,62,629.4	4,17,345.4	4,33,923.4	4,43,553.1
8. Labour and Labour Welfare	1,454.2	1,537.0	1,537.0	2,015.9	71,486.7	1,02,782.4	1,12,617.4	1,18,556.4
9. Social Security and Welfare	18,284.3	24,273.6	25,099.5	29,059.5	11,82,716.9	20,84,820.7	22,15,626.0	28,41,763.9
10. Nutrition	3,309.6	4,580.0	4,290.0	2,199.6	4,40,311.8	5,53,096.0	5,59,238.5	5,93,459.6
11. Relief on account of Natural Calamities	10,983.0	16,035.3	14,422.6	29,885.0	1,80,343.3	1.7	2,25,056.7	1.9
12. Others*	6,016.8	5,322.1	5,333.1	5,470.6	63,711.6	85,241.6	87,819.1	86,061.3
B. Economic Services (1 to 9)	1,73,505.5	2,09,358.2	2,08,578.8	2,54,517.8	71,97,458.6	59,73,901.2	71,91,519.8	74,67,087.0
1. Agriculture and Allied Activities (i to xii)	55,920.1	76,457.9	74,305.4	88,258.0	22,25,893.4	21,16,837.0	19,40,669.4	22,15,972.3
i) Crop Husbandry	24,058.9	35,104.9	36,779.4	42,385.8	13,28,660.8	13,03,196.4	10,76,618.8	13,45,504.4
ii) Soil and Water Conservation	3,694.1	5,391.2	3,760.7	5,460.5	9,046.5	11,556.1	9,687.9	9,934.7
iii) Animal Husbandry	6,811.3	8,575.0	7,417.4	9,297.0	81,833.4	91,871.7	89,136.9	1,03,788.2
iv) Dairy Development	1,356.7	1,386.5	2,086.5	899.9	7,429.9	6,224.7	5,734.3	6,092.0
v) Fisheries	900.8	1,765.8	2,918.6	3,593.2	78,431.8	56,905.7	61,823.4	66,531.3
vi) Forestry and Wild Life	11,885.5	16,794.3	14,239.1	17,761.3	52,155.0	66,157.6	59,867.8	61,657.0
vii) Plantations	801.5	1,096.5	1,096.5	801.5	—	—	—	—
viii) Food Storage and Warehousing	3,722.0	3,625.2	3,414.0	4,339.4	3,632.4	65.1	87.0	0.0
ix) Agricultural Research and Education	—	—	—	—	96,880.2	1,05,647.8	1,06,171.7	1,07,833.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	2,057.9	2,718.6	2,593.2	3,719.4	5,43,873.4	4,48,727.1	5,04,620.6	4,87,268.2
xii) Other Agricultural Programmes	631.5	—	—	—	23,950.0	26,484.8	26,921.0	27,362.7
2. Rural Development	22,329.8	32,135.6	28,084.3	40,582.8	8,52,122.5	7,60,398.2	7,19,886.0	6,62,001.9
3. Special Area Programmes	221.0	200.0	2,490.8	4,110.0	592.9	644.2	2,059.6	831.4
4. Irrigation and Flood Control	3,761.4	3,068.6	7,577.3	3,883.8	2,49,116.3	2,68,462.4	2,86,130.4	3,70,334.5
<i>of which:</i>								
i) Major and Medium Irrigation	—	—	—	—	2,15,139.9	2,33,820.3	2,51,597.5	3,27,331.0
ii) Minor Irrigation	2,662.4	3,068.6	3,077.3	3,883.8	15,797.3	14,938.3	14,577.9	15,842.1
iii) Flood Control and Drainage	1,099.0	0.0	4,500.0	0.0	18,179.1	19,703.9	19,955.1	27,161.3
5. Energy	40,448.7	40,427.3	42,366.6	45,657.8	17,58,438.0	8,35,367.1	24,04,552.4	21,21,124.6
<i>of which: Power</i>	239.9	40,183.0	244.3	255.8	17,58,325.2	8,25,231.6	24,04,432.1	21,20,991.6
6. Industry and Minerals (i to iii)	7,491.3	7,995.2	7,439.2	11,722.5	3,51,741.6	4,64,992.4	3,49,843.7	4,70,848.5
i) Village and Small Industries	5,288.0	6,224.6	5,515.9	8,276.3	1,70,245.3	2,57,950.5	2,56,179.6	2,70,292.9
ii) Industries@	2,203.3	1,660.6	1,813.3	3,446.3	1,81,496.4	2,07,041.9	93,664.1	2,00,555.7
iii) Others**	—	110.0	110.0	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	34,704.9	39,038.3	38,322.3	42,221.1	3,28,054.9	3,49,930.9	3,31,952.3	4,23,597.7
i) Roads and Bridges	27,268.5	30,851.6	30,532.8	32,916.9	1,37,074.4	1,44,052.9	1,43,280.8	1,52,360.4
ii) Others @@	7,436.4	8,186.6	7,789.5	9,304.2	1,90,980.5	2,05,878.0	1,88,671.5	2,71,237.3
8. Science, Technology and Environment	1,205.9	2,214.1	1,420.8	2,282.7	5,704.3	12,155.5	4,721.6	5,051.6
9. General Economic Services (i to iv)	7,422.4	7,821.1	6,572.2	15,799.3	14,25,794.8	11,65,113.6	11,51,704.3	11,97,324.6
i) Secretariat– Economic Services	676.9	1,403.4	588.4	6,750.4	10,728.0	12,621.6	12,281.4	13,114.2
ii) Tourism	4,817.3	4,324.5	3,984.5	6,766.0	3,721.6	3,482.1	3,643.2	3,820.2
iii) Civil Supplies	270.4	336.2	336.2	361.6	13,76,756.5	10,94,532.9	10,96,191.7	11,33,521.6
iv) Others +	1,657.8	1,757.1	1,663.2	1,921.4	34,588.7	54,477.0	39,588.1	46,868.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	2,98,331.4	3,81,516.6	3,30,554.8	4,06,803.0	99,09,670.3	1,20,38,214.9	1,14,63,540.7	1,29,33,538.8
A. Organs of State	15,817.7	17,266.1	19,208.6	18,384.6	1,97,762.1	2,19,089.0	2,74,635.6	3,47,313.7
B. Fiscal Services (i + ii)	8,549.9	9,462.4	9,286.0	11,447.9	1,69,917.6	1,90,973.4	1,87,945.2	1,95,130.0
i) Collection of Taxes and Duties	8,539.7	9,442.4	9,266.0	11,423.9	1,69,044.5	1,89,928.6	1,87,147.1	1,94,277.7
ii) Other Fiscal Services	10.2	20.0	20.0	24.0	873.1	1,044.8	798.1	852.3
C. Interest Payments and Servicing of Debt (1 + 2)	73,317.9	92,685.1	84,047.8	93,834.3	47,54,376.0	58,30,330.6	55,29,551.6	63,63,426.8
1. Appropriation for Reduction or Avoidance of Debt	1,500.0	1,500.0	1,500.0	2,000.0	63,294.8	3,62,772.9	62,700.0	1,17,839.4
2. Interest Payments (i to iv)	71,817.9	91,185.1	82,547.8	91,834.3	46,91,081.2	54,67,557.7	54,66,851.6	62,45,587.4
i) Interest on Loans from the Centre	718.1	755.1	655.2	618.1	71,530.5	87,357.3	1,67,640.3	2,24,754.8
ii) Interest on Internal Debt	61,701.3	79,710.1	72,238.6	80,796.2	39,46,676.3	45,76,855.4	43,81,728.4	50,31,046.0
<i>of which:</i>								
(a) Interest on Market Loans	59,368.8	77,233.9	70,012.4	78,335.7	36,40,977.2	42,87,973.6	41,36,918.6	47,60,293.6
(b) Interest on NSSF	1,042.7	907.4	907.4	772.2	1,35,835.8	1,18,472.5	1,18,472.5	1,01,109.2
iii) Interest on Small Savings, State Provident Funds, etc.	8,698.3	9,220.0	9,220.0	9,420.0	6,55,279.0	7,79,702.8	8,75,768.2	9,70,461.2
iv) Others	700.2	1,500.0	434.0	1,000.0	17,595.4	23,642.2	41,714.7	19,325.5
D. Administrative Services (i to v)	82,246.5	94,439.7	85,015.7	99,997.0	14,34,020.7	15,63,120.0	15,88,895.3	17,12,764.7
i) Secretariat– General Services	8,594.7	13,133.2	9,812.3	10,280.3	38,486.5	61,487.0	41,685.1	42,934.4
ii) District Administration	4,179.6	4,510.1	4,269.7	4,858.2	1,69,163.5	1,92,529.1	1,90,732.9	2,00,712.1
iii) Police	52,630.2	56,734.6	53,303.3	61,019.8	9,60,947.3	10,24,492.3	10,50,012.9	11,55,199.1
iv) Public Works	4,609.0	5,226.0	5,043.1	6,053.4	79,361.5	81,153.0	93,884.2	91,838.5
v) Others ++	12,233.0	14,835.9	12,587.3	17,785.3	1,86,061.9	2,03,458.6	2,12,580.1	2,22,080.6
E. Pensions	1,15,024.5	1,30,246.0	1,30,246.0	1,51,278.7	32,17,749.8	41,23,189.7	37,54,213.7	42,50,925.0
F. Miscellaneous General Services	3,374.9	37,417.4	2,750.8	31,860.5	1,35,844.1	1,11,512.1	1,28,299.3	63,978.6
<i>of which:</i>								
Payment on account of State Lotteries	283.0	311.7	311.7	372.4				
III. Grants-in-Aid and Contributions	9,869.6	13,898.2	11,880.0	14,623.8	19,92,559.9	23,01,525.6	24,39,448.4	24,81,663.1
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,869.6	13,898.2	11,880.0	14,623.8	19,92,559.9	23,01,525.6	24,39,448.4	24,81,663.1