

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,53,40,665.2	2,11,68,522.9	1,67,38,469.5	2,20,94,481.3	17,73,870.7	22,29,576.5	21,32,028.6	21,17,087.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,03,38,203.9	1,61,06,835.1	1,12,74,945.9	1,77,17,343.9	10,45,142.1	13,47,162.6	12,91,689.3	12,16,779.0
A. Social Services (1 to 12)	57,56,418.4	1,02,28,053.3	58,66,249.9	91,43,722.9	7,71,778.5	9,68,044.6	9,42,174.8	8,25,384.0
1. Education, Sports, Art and Culture	17,14,382.9	18,62,642.1	18,84,643.6	20,57,598.3	2,36,238.5	3,04,647.8	2,91,064.5	3,12,439.6
2. Medical and Public Health	5,03,782.9	7,27,951.6	6,05,185.9	7,40,478.4	74,055.0	1,07,290.7	1,05,953.0	1,08,746.0
3. Family Welfare	2,41,014.1	2,31,995.1	1,97,598.2	2,14,862.1	31,074.1	43,690.3	29,349.9	38,345.6
4. Water Supply and Sanitation	1,28,079.6	2,21,584.0	1,17,730.6	94,333.9	21,804.8	27,574.0	28,743.1	33,683.0
5. Housing	29,865.2	12,00,772.5	41,265.1	7,76,075.6	1,79,312.4	1,73,134.9	1,73,910.2	21,696.0
6. Urban Development	4,28,497.1	6,79,862.3	3,36,626.3	10,67,000.4	30,035.0	39,324.6	38,826.3	30,650.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	11,53,729.9	31,90,416.0	9,67,216.7	18,89,980.4	46,605.1	80,406.0	83,917.0	78,674.8
8. Labour and Labour Welfare	31,425.8	22,795.1	26,894.2	39,313.3	4,839.7	6,921.9	6,345.3	6,829.0
9. Social Security and Welfare	12,18,051.5	14,48,193.2	13,25,103.8	17,96,057.0	1,26,335.6	1,56,650.6	1,53,991.3	1,64,499.4
10. Nutrition	2,34,776.3	4,27,876.0	1,98,908.4	3,91,462.6	7,533.8	13,473.7	14,624.6	14,140.8
11. Relief on account of Natural Calamities	25,173.3	63,608.2	95,110.2	10,355.7	7,977.7	8,466.1	8,498.2	8,862.0
12. Others*	47,640.0	1,50,357.2	69,967.1	66,205.3	5,966.9	6,464.0	6,951.4	6,817.0
B. Economic Services (1 to 9)	45,81,785.5	58,78,781.8	54,08,696.0	85,73,621.0	2,73,363.6	3,79,117.9	3,49,514.5	3,91,395.0
1. Agriculture and Allied Activities (i to xii)	18,72,872.9	28,87,346.0	29,75,458.0	51,17,646.7	80,768.2	1,21,630.2	1,11,000.6	1,14,090.9
i) Crop Husbandry	17,03,073.6	19,49,844.5	15,70,638.3	22,64,890.2	38,984.0	55,697.9	49,735.1	48,625.9
ii) Soil and Water Conservation	2,152.9	8,997.2	1,537.6	4,502.4	3,050.7	3,432.2	4,081.8	7,010.9
iii) Animal Husbandry	55,742.2	75,623.6	52,322.0	63,656.7	12,923.0	14,569.8	13,966.4	15,105.8
iv) Dairy Development	171.1	—	6,000.0	—	160.3	260.0	239.0	265.0
v) Fisheries	7,581.5	16,999.7	3,746.9	29,048.3	6,250.7	8,714.3	9,437.3	9,288.0
vi) Forestry and Wild Life	39,498.2	1,24,728.6	63,949.4	81,181.0	12,366.0	30,275.8	25,521.8	25,267.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	1,677.9	720.1	2,884.0	4,450.6	3,569.4	4,672.0	4,339.7	4,612.7
ix) Agricultural Research and Education	44,976.0	56,518.9	45,665.6	53,979.3	715.8	990.2	958.3	1,087.8
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	13,284.4	14,209.9	14,387.5	14,687.1	2,748.2	3,018.0	2,721.3	2,828.0
xii) Other Agricultural Programmes	4,715.1	6,39,703.4	12,14,326.8	26,01,251.1	—	—	—	—
2. Rural Development	6,03,899.0	5,98,745.6	4,73,304.3	6,85,568.1	99,812.6	1,50,549.4	1,46,540.7	1,78,460.9
3. Special Area Programmes	—	—	—	—	182.7	1,255.0	1,092.0	104.0
4. Irrigation and Flood Control	43,321.6	1,01,878.5	50,140.4	81,073.8	6,458.0	9,287.1	7,919.1	8,919.0
<i>of which:</i>								
i) Major and Medium Irrigation	38,497.6	95,769.7	45,012.2	73,452.9	10.6	500.0	185.0	500.0
ii) Minor Irrigation	3,202.2	4,001.8	3,304.9	4,803.1	3,696.2	5,523.7	4,947.8	5,392.0
iii) Flood Control and Drainage	—	—	—	—	2,751.3	3,263.3	2,786.4	3,027.0
5. Energy	17,67,919.9	12,12,450.2	15,94,476.3	16,25,352.7	12,354.6	11,536.2	10,756.0	14,675.0
<i>of which: Power</i>	17,67,811.2	12,11,260.2	15,93,073.3	16,24,001.6	12,354.6	11,536.2	10,756.0	14,675.0
6. Industry and Minerals (i to iii)	1,07,322.5	3,87,473.2	41,497.2	2,42,123.4	8,946.6	11,504.1	10,859.1	11,069.1
i) Village and Small Industries	19,146.7	1,55,480.1	6,832.8	1,01,689.8	6,372.7	9,899.3	9,731.1	9,539.1
ii) Industries@	87,001.8	2,30,023.1	29,802.7	1,34,045.7	2,498.8	1,604.8	1,128.0	1,530.0
iii) Others**	1,174.0	1,970.0	4,861.6	6,387.9	75.1	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,38,350.0	5,50,824.1	2,11,175.6	5,77,950.0	49,350.0	55,053.4	39,029.9	41,290.0
i) Roads and Bridges	84,567.4	4,57,472.6	1,11,924.1	1,66,382.2	42,702.4	44,868.0	36,400.0	39,380.0
ii) Others @@	53,782.6	93,351.5	99,251.5	4,11,567.7	6,647.7	10,185.4	2,629.9	1,910.0
8. Science, Technology and Environment	1,386.7	1,884.4	591.5	4,408.9	1,040.6	1,331.5	1,253.9	1,604.3
9. General Economic Services (i to iv)	46,712.8	1,38,180.0	62,052.8	2,39,497.6	14,450.3	16,971.1	21,063.4	21,181.8
i) Secretariat– Economic Services	21,847.4	37,973.3	29,283.4	94,690.6	3,159.0	3,656.7	4,722.7	5,398.0
ii) Tourism	3,458.2	80,006.0	5,813.8	52,433.3	882.2	1,035.0	1,242.0	1,098.0
iii) Civil Supplies	11,265.2	9,076.1	15,702.8	80,738.7	8,417.9	10,170.5	13,165.5	12,495.5
iv) Others +	10,142.0	11,124.5	11,252.7	11,635.0	1,991.2	2,108.9	1,933.2	2,190.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	50,02,461.3	50,60,677.9	54,63,523.6	43,76,127.4	6,96,132.3	8,44,813.9	7,95,902.0	8,48,923.3
A. Organs of State	1,09,168.9	1,50,507.3	2,03,534.7	1,77,106.2	26,716.1	34,306.5	35,961.5	43,329.2
B. Fiscal Services (i + ii)	1,04,885.2	1,28,217.2	1,12,962.1	1,12,176.0	7,360.4	10,740.7	10,175.2	10,399.4
i) Collection of Taxes and Duties	1,04,885.2	1,28,217.2	1,12,962.1	1,12,176.0	6,994.6	10,210.9	9,695.4	9,826.6
ii) Other Fiscal Services		–			365.7	529.8	479.8	572.8
C. Interest Payments and Servicing of Debt (1 + 2)	21,82,121.4	22,41,266.9	23,33,740.0	17,73,102.3	1,62,352.0	1,60,173.1	1,51,019.5	1,58,607.2
1. Appropriation for Reduction or Avoidance of Debt	–	500.0	–	125.0	25,000.0	10,000.0	10,100.0	10,000.0
2. Interest Payments (i to iv)	21,82,121.4	22,40,766.9	23,33,740.0	17,72,977.3	1,37,352.0	1,50,173.1	1,40,919.5	1,48,607.2
i) Interest on Loans from the Centre	9,358.8	11,850.0	10,708.5	26,431.7	1,082.7	998.1	854.9	933.0
ii) Interest on Internal Debt	20,85,723.0	21,46,387.9	23,22,814.9	16,64,120.6	94,079.1	1,05,260.0	93,260.0	1,00,270.0
of which:								
(a) Interest on Market Loans	19,05,297.4	19,84,849.3	21,56,722.0	15,26,193.2	81,240.8	87,000.0	80,000.0	85,000.0
(b) Interest on NSSF	61,261.2	64,169.7	53,261.4	55,768.0	8,023.6	12,000.0	7,500.0	9,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	87,039.5	82,529.0	216.6	82,425.0	40,867.6	42,693.0	45,293.0	45,900.0
iv) Others					1,322.6	1,222.0	1,511.6	1,504.2
D. Administrative Services (i to v)	10,26,085.5	12,36,743.5	11,29,082.1	11,49,234.7	2,31,580.3	3,09,682.3	2,87,778.1	3,15,126.4
i) Secretariat– General Services	21,480.6	1,28,623.1	24,662.7	80,423.6	8,665.0	20,259.3	11,411.9	18,648.6
ii) District Administration	97,115.9	1,36,574.4	86,961.4	77,577.8	11,030.1	14,251.0	13,115.9	14,211.6
iii) Police	7,99,354.2	8,53,999.7	8,93,993.3	8,50,528.3	1,58,932.7	2,05,747.3	1,98,408.2	2,13,022.5
iv) Public Works	28,293.9	34,808.2	30,776.6	35,686.1	30,857.8	42,515.0	41,302.7	44,754.9
v) Others ++	79,840.9	82,738.1	92,688.2	1,05,019.0	22,094.6	26,909.6	23,539.4	24,488.8
E. Pensions	15,81,614.3	13,02,406.9	16,84,139.0	11,64,138.3	2,67,805.8	3,29,581.2	3,10,660.0	3,21,160.0
F. Miscellaneous General Services	-1,413.9	1,536.1	65.8	370.0	317.8	330.2	307.7	301.2
of which:								
Payment on account of State Lotteries		–			0.2	0.2	0.2	0.2
III. Grants-in-Aid and Contributions	–	1,010.0	–	1,010.0	32,596.3	37,600.0	44,437.4	51,385.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	–	1,010.0	–	1,010.0	32,596.3	37,600.0	44,437.4	51,385.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	43,77,272.8	52,74,771.0	51,58,520.1	55,81,577.4	3,79,97,805.8	5,02,35,401.6	4,54,77,131.9	5,32,65,532.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	24,84,325.3	29,84,631.6	29,70,098.6	30,98,592.2	2,17,29,025.7	2,85,17,552.4	2,60,04,188.7	3,00,23,751.7
A. Social Services (1 to 12)	18,15,614.2	20,61,485.7	20,71,332.0	22,08,727.2	1,38,92,768.1	1,81,57,925.4	1,53,93,587.5	1,91,50,627.8
1. Education, Sports, Art and Culture	9,35,408.3	10,23,810.5	9,74,621.0	10,97,328.6	66,81,238.7	77,45,502.8	56,74,861.1	92,16,948.3
2. Medical and Public Health	3,54,804.3	3,79,222.3	4,26,074.2	4,22,545.4	13,35,882.0	19,15,349.1	16,44,690.6	22,24,943.3
3. Family Welfare	14,510.4	19,307.5	19,555.0	20,344.1	12,85,217.8	18,18,152.7	15,20,004.4	11,97,211.1
4. Water Supply and Sanitation	60,875.5	62,092.1	77,905.1	74,371.0	96,196.0	3,21,477.7	3,24,434.6	4,60,377.7
5. Housing	913.4	3,340.0	1,216.0	2,412.6	53,129.6	54,461.2	50,893.7	52,918.1
6. Urban Development	30,276.7	54,386.0	41,813.7	51,570.4	14,57,269.6	22,61,289.4	23,32,134.5	18,02,439.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,604.4	33,017.2	24,005.4	33,837.6	3,22,051.0	5,09,715.1	5,20,698.9	5,50,384.2
8. Labour and Labour Welfare	17,867.8	29,490.0	26,636.1	21,377.8	1,31,750.1	2,20,632.5	1,84,823.1	2,36,098.3
9. Social Security and Welfare	2,61,541.7	3,09,393.9	3,11,100.8	2,99,141.8	21,77,752.2	27,68,097.4	25,59,899.9	28,85,381.6
10. Nutrition								
11. Relief on account of Natural Calamities	1,04,996.2	1,33,311.7	1,41,571.7	1,48,225.6	1,92,056.4	4,28,400.9	4,22,418.9	4,07,994.0
12. Others*	16,815.4	14,114.7	26,833.1	37,572.5	1,60,224.6	1,14,846.6	1,58,727.9	1,15,932.2
B. Economic Services (1 to 9)	6,68,711.1	9,23,145.9	8,98,766.6	8,89,865.0	78,36,257.6	1,03,59,627.1	1,06,10,601.2	1,08,73,123.9
1. Agriculture and Allied Activities (i to xii)	2,90,093.8	3,93,512.5	3,58,352.7	3,31,050.4	9,84,443.1	16,40,676.5	15,15,196.1	17,76,405.5
i) Crop Husbandry	1,20,369.8	1,66,884.7	1,24,498.9	1,06,997.9	5,07,916.0	8,31,621.9	7,93,426.9	8,90,675.7
ii) Soil and Water Conservation					59,389.3	1,49,120.6	1,36,278.3	1,34,792.5
iii) Animal Husbandry	30,384.2	39,010.4	37,401.7	48,180.9	1,75,545.4	2,76,953.0	2,58,648.3	3,26,130.1
iv) Dairy Development	9,354.3	13,462.0	10,802.0	10,285.7	12,792.5	22,969.8	22,421.6	26,359.3
v) Fisheries	2,138.4	5,789.3	5,097.5	10,815.0	21,739.1	48,112.5	41,664.9	49,381.4
vi) Forestry and Wild Life	77,567.2	1,03,274.5	1,06,663.0	97,040.9	71,650.6	97,167.2	76,500.1	1,05,615.0
vii) Plantations					574.5	731.9	568.7	0.3
viii) Food Storage and Warehousing	14,360.4	20,040.3	27,394.3	25,368.4	33,156.9	45,592.3	35,098.5	50,072.8
ix) Agricultural Research and Education	23,630.0	29,633.1	29,633.1	15,677.9	28,258.8	37,008.3	30,696.0	44,165.0
x) Agricultural Finance Institutions								
xi) Co-operation	12,289.6	15,418.2	16,862.2	16,683.7	70,774.4	1,26,687.8	1,15,908.6	1,43,708.1
xii) Other Agricultural Programmes					2,645.5	4,711.4	3,984.0	5,505.4
2. Rural Development	2,18,433.2	2,87,559.3	2,83,539.1	2,96,341.8	17,66,006.1	23,15,310.0	21,48,564.1	27,39,817.7
3. Special Area Programmes					2,751.5	3,834.0	3,262.2	9,869.0
4. Irrigation and Flood Control	50,064.7	60,085.3	57,035.3	63,814.9	8,87,192.2	12,85,135.9	11,44,676.2	13,20,007.1
of which:								
i) Major and Medium Irrigation	44,317.1	53,362.2	50,112.2	55,612.5	5,74,349.6	8,17,467.1	6,90,834.6	9,03,827.6
ii) Minor Irrigation	3,967.9	4,823.2	4,823.2	5,602.4	2,56,368.1	3,68,639.8	3,57,712.9	3,26,955.8
iii) Flood Control and Drainage	1,779.6	1,900.0	2,100.0	2,600.0	35,561.8	40,650.0	40,650.0	57,133.5
5. Energy	1,696.1	4,430.7	2,810.2	4,395.6	28,18,441.1	27,21,515.0	31,84,760.7	26,18,195.0
of which: Power	48.7	32.4	32.4		27,88,481.1	26,46,270.0	31,15,027.0	25,30,000.0
6. Industry and Minerals (i to iii)	24,819.4	30,842.1	31,180.2	29,285.5	5,12,068.0	12,89,055.4	12,42,865.0	13,20,150.8
i) Village and Small Industries	22,998.5	26,158.1	26,696.2	24,046.5	1,17,938.3	1,95,746.3	2,77,453.9	3,18,096.0
ii) Industries@	1,820.9	4,684.0	4,484.0	5,239.0	3,88,327.3	10,14,355.6	8,92,288.3	9,23,694.5
iii) Others**					5,802.4	78,953.6	73,122.9	78,360.2

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	57,231.3	1,02,776.5	1,25,296.5	1,18,291.3	5,87,728.8	7,11,828.6	10,32,445.5	7,71,269.1
i) Roads and Bridges	41,911.1	84,930.0	1,07,430.0	95,072.0	5,51,356.1	6,46,039.9	9,70,849.0	7,04,615.0
ii) Others @@	15,320.3	17,846.5	17,866.5	23,219.3	36,372.8	65,788.7	61,596.5	66,654.2
8. Science, Technology and Environment	6,561.5	9,639.5	9,490.5	6,849.3	5,350.2	9,852.7	8,335.2	10,592.7
9. General Economic Services (i to iv)	19,811.2	34,299.9	31,062.1	39,836.2	2,72,276.7	3,82,418.9	3,30,496.2	3,06,817.1
i) Secretariat– Economic Services	1,216.2	8,766.4	6,967.4	9,758.9	12,026.2	23,233.3	18,186.8	24,025.6
ii) Tourism	12,302.4	14,759.8	15,109.8	18,688.1	12,073.6	17,990.1	24,070.8	21,622.6
iii) Civil Supplies	3,151.8	6,961.5	5,140.5	7,007.3	2,29,405.4	3,14,098.0	2,66,347.8	2,30,624.5
iv) Others +	3,140.8	3,812.2	3,844.4	4,382.0	18,771.5	27,097.5	21,890.7	30,544.4
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	16,88,881.7	19,55,793.5	18,81,938.2	21,14,218.3	1,44,68,779.0	1,93,46,541.4	1,71,01,635.7	2,08,41,779.0
A. Organs of State	51,132.0	79,371.1	64,965.4	87,997.2	4,20,302.1	6,17,497.9	6,60,467.6	8,05,963.7
B. Fiscal Services (i + ii)	43,499.5	54,239.7	55,210.8	58,341.7	4,48,814.7	6,37,271.0	5,02,657.3	9,56,590.1
i) Collection of Taxes and Duties	43,057.5	53,693.7	54,664.8	58,341.7	4,46,417.4	6,34,345.0	5,00,356.6	9,53,855.3
ii) Other Fiscal Services	441.9	546.0	546.0	-	2,397.3	2,926.0	2,300.7	2,734.8
C. Interest Payments and Servicing of Debt (1 + 2)	5,21,362.6	6,38,640.1	6,18,436.3	6,98,644.4	45,50,797.6	52,75,556.2	51,44,164.3	56,21,199.3
1. Appropriation for Reduction or Avoidance of Debt	11,000.0	22,500.0	12,500.0	35,000.0	2,50,000.0	2,50,000.0	2,12,500.0	2,50,000.0
2. Interest Payments (i to iv)	5,10,362.6	6,16,140.1	6,05,936.3	6,63,644.4	43,00,797.6	50,25,556.2	49,31,664.3	53,71,199.3
i) Interest on Loans from the Centre	7,296.1	7,500.0	7,500.0	8,000.0	41,328.5	27,615.5	30,787.7	20,248.5
ii) Interest on Internal Debt	4,12,770.6	5,07,317.3	4,92,317.3	5,48,317.3	38,07,071.6	43,95,772.5	42,13,272.4	46,91,948.7
<i>of which:</i>								
(a) Interest on Market Loans	3,39,069.3	4,02,515.3	4,02,515.3	4,40,015.3	30,12,441.4	36,37,501.4	34,55,001.4	40,21,387.4
(b) Interest on NSSF	57,876.7	70,000.0	60,000.0	70,000.0	3,86,106.8	3,36,660.2	3,36,660.2	2,87,213.7
iii) Interest on Small Savings, State Provident Funds, etc.	65,836.6	76,750.0	74,250.0	84,750.0	4,49,231.3	6,02,168.2	6,02,168.2	6,22,889.0
iv) Others	24,459.3	24,572.8	31,869.0	22,577.0	3,166.3		85,436.0	36,113.0
D. Administrative Services (i to v)	3,54,957.9	4,23,344.4	4,00,927.5	4,54,383.9	31,75,802.4	44,49,847.9	35,94,488.2	46,85,233.1
i) Secretariat– General Services	27,061.6	37,193.4	36,713.3	43,194.8	65,048.3	95,970.7	77,432.8	1,06,309.8
ii) District Administration	18,984.5	23,691.0	23,091.0	25,103.3	1,03,317.0	1,41,996.1	1,13,024.2	1,43,849.0
iii) Police	2,11,345.5	2,40,057.3	2,27,722.0	2,60,034.9	23,63,317.3	31,72,848.4	25,04,293.5	33,01,830.6
iv) Public Works	48,143.4	58,593.1	51,693.1	65,378.7	1,01,062.4	3,46,928.8	2,72,199.9	3,73,377.2
v) Others ++	49,422.8	63,809.6	61,708.1	60,672.2	5,43,057.4	6,92,103.9	6,27,537.9	7,59,866.6
E. Pensions	7,18,052.2	7,60,198.2	7,42,098.2	8,14,550.2	58,69,676.7	82,42,238.5	70,76,471.9	86,48,757.0
F. Miscellaneous General Services	-122.6	(0.0)	300.0	301.0	3,385.5	1,24,130.1	1,23,386.4	1,24,035.9
<i>of which:</i>								
Payment on account of State Lotteries								
III. Grants-in-Aid and Contributions	2,04,065.8	3,34,345.9	3,06,483.4	3,68,766.8	18,00,001.0	23,71,307.8	23,71,307.6	24,00,002.0
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,04,065.8	3,34,345.9	3,06,483.4	3,68,766.8	18,00,001.0	23,71,307.8	23,71,307.6	24,00,002.0

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	2,22,83,890.6	2,43,56,112.2	2,36,91,191.5	2,68,20,275.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,43,17,712.9	1,57,40,616.6	1,51,49,527.6	1,78,36,227.1
A. Social Services (1 to 12)	1,15,56,893.1	1,19,20,004.0	1,09,57,189.4	1,32,78,454.1
1. Education, Sports, Art and Culture	41,14,704.0	44,58,278.8	41,77,544.9	46,24,279.0
2. Medical and Public Health	13,24,879.0	14,38,180.3	14,84,022.1	15,79,758.4
3. Family Welfare	1,42,281.8	1,22,074.7	1,28,264.3	1,38,630.6
4. Water Supply and Sanitation	1,40,761.2	1,35,378.4	1,41,884.6	1,91,497.9
5. Housing	18,260.9	6,82,135.1	1,37,385.1	7,04,326.0
6. Urban Development	10,54,281.8	7,77,116.0	9,00,175.6	8,43,566.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,40,020.8	5,35,149.3	4,93,461.7	5,74,106.2
8. Labour and Labour Welfare	22,770.0	34,021.9	27,107.6	82,093.9
9. Social Security and Welfare	39,74,695.9	33,18,652.8	31,66,960.2	41,20,222.1
10. Nutrition	1,27,479.4	1,45,730.6	1,39,689.2	1,59,208.1
11. Relief on account of Natural Calamities	1,28,280.8	1,80,240.2	81,748.6	1,76,179.3
12. Others*	68,477.6	93,045.9	78,945.7	84,586.4
B. Economic Services (1 to 9)	27,60,819.9	38,20,612.6	41,92,338.2	45,57,773.0
1. Agriculture and Allied Activities (i to xii)	9,36,757.4	16,48,893.4	22,10,443.8	21,53,174.5
i) Crop Husbandry	6,52,278.9	7,93,857.9	7,76,325.8	8,34,737.9
ii) Soil and Water Conservation	7,320.7	7,942.9	7,752.6	8,683.7
iii) Animal Husbandry	67,820.4	87,944.0	78,585.1	93,183.7
iv) Dairy Development	6,603.0	9,864.8	8,804.5	9,591.5
v) Fisheries	15,990.4	35,947.5	20,967.5	36,817.3
vi) Forestry and Wild Life	53,663.1	78,098.2	64,771.7	85,334.7
vii) Plantations	—	—	—	—
viii) Food Storage and Warehousing	67,504.0	5,33,099.7	11,65,946.9	9,71,503.9
ix) Agricultural Research and Education	21,544.7	28,983.9	25,099.5	28,011.3
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	33,131.2	43,625.3	45,952.7	50,007.5
xii) Other Agricultural Programmes	10,901.0	29,529.3	16,237.5	35,302.9
2. Rural Development	11,21,144.5	13,77,615.6	11,96,736.0	15,57,479.1
3. Special Area Programmes	1,27,600.1	1,53,778.9	1,41,539.6	1,58,153.7
4. Irrigation and Flood Control	1,29,936.7	1,52,806.6	1,87,029.5	1,67,002.3
<i>of which:</i>				
i) Major and Medium Irrigation	30,768.4	37,025.7	66,068.8	36,848.9
ii) Minor Irrigation	52,533.1	55,375.9	61,758.9	62,437.0
iii) Flood Control and Drainage	46,635.3	60,404.9	59,201.9	67,716.4
5. Energy	1,97,954.4	1,61,075.7	1,77,795.8	1,73,022.4
<i>of which: Power</i>	1,96,532.8	1,54,100.0	1,77,248.1	1,68,990.0
6. Industry and Minerals (i to iii)	38,898.1	96,582.8	75,147.1	1,08,610.3
i) Village and Small Industries	30,543.8	60,629.3	48,198.8	65,624.0
ii) Industries@	8,354.4	35,953.5	26,948.2	42,986.3
iii) Others**	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,69,646.9	1,48,323.4	1,53,236.6	1,58,622.0
i) Roads and Bridges	73,455.9	58,457.8	59,980.2	60,629.8
ii) Others @@	96,191.0	89,865.6	93,256.4	97,992.2
8. Science, Technology and Environment	3,145.7	14,928.1	7,440.4	14,952.4
9. General Economic Services (i to iv)	35,736.1	66,608.2	42,969.4	66,756.4
i) Secretariat- Economic Services	15,757.9	20,581.5	19,627.8	20,395.0
ii) Tourism	4,591.8	24,299.8	7,893.9	29,537.1
iii) Civil Supplies	10,604.8	14,809.7	9,738.1	10,139.6
iv) Others +	4,781.6	6,917.2	5,709.7	6,684.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	79,25,381.2	84,79,860.8	84,06,017.3	88,39,093.9
A. Organs of State	55,553.4	2,52,032.0	2,69,954.2	2,42,393.4
B. Fiscal Services (i + ii)	1,41,396.6	1,65,712.2	1,64,100.7	1,70,519.0
i) Collection of Taxes and Duties	1,40,548.6	1,64,784.8	1,63,074.8	1,69,459.0
ii) Other Fiscal Services	848.0	927.4	1,025.9	1,059.9
C. Interest Payments and Servicing of Debt (1 + 2)	40,21,784.3	42,96,289.7	42,37,527.0	45,46,883.5
1. Appropriation for Reduction or Avoidance of Debt	20,000.0	20,000.0	10,000.0	20,000.0
2. Interest Payments (i to iv)	40,01,784.3	42,76,289.7	42,27,527.0	45,26,883.5
i) Interest on Loans from the Centre	37,446.1	31,737.9	30,864.0	27,356.9
ii) Interest on Internal Debt	35,35,445.7	38,34,991.1	37,66,023.5	40,41,634.9
<i>of which:</i>				
(a) Interest on Market Loans	30,11,978.9	33,61,675.1	32,93,463.1	36,28,441.9
(b) Interest on NSSF	4,85,353.1	4,27,753.3	4,27,753.3	3,65,187.8
iii) Interest on Small Savings, State Provident Funds, etc.	1,72,399.8	1,99,594.4	1,67,000.5	1,75,990.9
iv) Others	2,56,492.7	2,09,966.3	2,63,639.1	2,81,900.8
D. Administrative Services (i to v)	12,24,331.6	13,53,795.0	13,26,381.9	13,86,316.0
i) Secretariat- General Services	37,912.6	66,106.9	42,426.0	42,714.1
ii) District Administration	26,624.9	30,493.7	30,415.5	31,518.6
iii) Police	9,54,537.5	10,07,119.7	10,09,180.1	10,55,071.6
iv) Public Works	66,073.2	85,621.9	82,481.4	86,369.6
v) Others ++	1,39,183.4	1,64,452.7	1,61,878.9	1,70,642.2
E. Pensions	24,62,412.0	23,89,598.4	23,69,819.1	24,71,018.7
F. Miscellaneous General Services	19,903.3	22,433.6	38,234.5	21,963.5
<i>of which:</i>				
Payment on account of State Lotteries	45.6	2,840.2	1,030.0	1,060.6
III. Grants-in-Aid and Contributions	40,796.5	1,35,634.8	1,35,646.6	1,44,954.6
<i>of which:</i>				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	40,796.5	1,35,634.8	1,35,646.6	1,44,954.6