

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	48,24,593.4	56,98,330.6	56,44,019.2	60,91,075.3	8,96,926.0	9,97,635.7	10,73,777.1	10,96,980.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	36,60,038.4	43,48,875.1	42,90,618.1	46,84,461.4	6,05,392.4	6,75,377.2	7,53,194.9	7,82,752.3
A. Social Services (1 to 12)	27,17,711.8	34,39,486.4	32,24,874.0	37,17,315.2	3,37,892.9	3,85,158.3	4,22,780.4	4,05,844.9
1. Education, Sports, Art and Culture	12,82,184.0	15,13,933.1	14,89,414.3	15,85,620.7	1,11,846.3	1,19,318.0	1,31,435.8	1,24,204.9
2. Medical and Public Health	6,40,131.8	7,75,611.1	7,72,249.4	7,74,156.0	80,222.5	89,615.8	87,229.2	95,700.9
3. Family Welfare	10,251.5	17,005.0	17,317.1	27,193.0	1,646.8	2,281.1	1,895.6	2,234.1
4. Water Supply and Sanitation	1,74,743.0	2,86,600.0	2,57,400.5	3,44,201.0	11,851.7	15,467.9	16,816.6	14,788.0
5. Housing	17,946.4	19,522.0	19,746.6	18,954.0	5,690.3	5,504.5	6,494.8	5,582.3
6. Urban Development	1,19,274.7	2,45,427.9	1,82,798.6	2,71,400.7	31,709.8	40,820.9	63,562.1	43,239.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,507.6	21,676.5	15,184.3	13,335.3	16,842.3	20,059.3	21,314.6	22,101.0
8. Labour and Labour Welfare	17,501.1	33,346.4	22,179.2	26,156.6	4,078.4	5,465.8	4,567.9	4,412.3
9. Social Security and Welfare	3,77,807.1	4,43,359.5	4,20,447.3	6,27,278.6	68,003.9	79,980.5	82,540.5	86,266.9
10. Nutrition	(0.0)	1,000.0	494.0	1,000.0	3,685.7	4,530.0	4,547.0	5,085.2
11. Relief on account of Natural Calamities	37,229.1	24,521.0	22,721.6	14,185.2	1,258.4	1,123.7	1,360.9	1,075.4
12. Others*	25,135.6	57,484.0	4,921.1	13,834.1	1,056.8	990.9	1,015.3	1,154.4
B. Economic Services (1 to 9)	9,42,326.6	9,09,388.7	10,65,744.0	9,67,146.3	2,67,499.5	2,90,219.0	3,30,414.6	3,76,907.4
1. Agriculture and Allied Activities (i to xii)	16,011.6	25,301.7	18,955.2	20,149.5	47,687.6	58,023.3	59,050.3	58,946.8
i) Crop Husbandry	2,420.9	8,199.1	2,810.5	3,454.1	9,041.2	11,616.2	11,098.0	11,202.3
ii) Soil and Water Conservation	48.6	59.0	60.3	65.1	225.6	427.9	275.3	333.8
iii) Animal Husbandry	3,464.6	4,964.2	4,386.9	4,517.8	5,864.5	7,648.6	7,974.2	7,499.9
iv) Dairy Development	1,351.4	1,400.0	1,400.0	1,400.0	1,094.3	590.0	669.4	1,286.3
v) Fisheries	42.5	85.7	38.7	90.3	6,840.1	9,561.4	9,727.3	9,944.6
vi) Forestry and Wild Life	6,517.8	7,988.9	7,687.1	7,816.5	889.9	992.5	932.5	1,148.5
vii) Plantations								
viii) Food Storage and Warehousing					18,718.5	21,865.6	22,228.5	21,859.0
ix) Agricultural Research and Education	198.5	396.8	252.8	399.8	3,101.4	3,138.4	4,205.4	3,223.4
x) Agricultural Finance Institutions								
xi) Co-operation	1,728.0	1,859.0	1,992.0	2,049.0	1,335.1	1,629.5	1,299.1	1,333.7
xii) Other Agricultural Programmes	239.3	349.0	327.0	357.0	577.0	553.2	640.6	1,115.3
2. Rural Development	1,523.1	2,282.0	2,168.1	2,124.4	8,373.7	11,326.5	16,865.5	10,667.6
3. Special Area Programmes					2,003.8	2,400.0	2,400.0	2,400.0
4. Irrigation and Flood Control	29,198.0	28,299.3	26,747.4	21,670.0	2,936.4	3,280.3	3,167.6	4,211.4
of which:								
i) Major and Medium Irrigation								
ii) Minor Irrigation	2,596.1	3,025.4	2,890.5	3,056.5	2,855.7	3,080.3	2,901.6	3,971.4
iii) Flood Control and Drainage	26,601.9	25,273.9	23,857.0	18,613.5	80.8	200.0	266.0	240.0
5. Energy	3,18,305.7	3,28,988.0	3,39,923.8	3,30,247.7	1,78,488.7	1,88,625.3	2,21,562.7	2,70,143.6
of which: Power	3,18,248.2	3,28,288.0	3,38,309.8	3,28,547.7	1,78,443.6	1,88,579.1	2,21,516.5	2,70,095.6
6. Industry and Minerals (i to iii)	2,779.3	12,898.0	5,126.0	6,076.0	11,908.7	8,709.3	8,220.0	8,716.4
i) Village and Small Industries	2,609.1	5,733.0	3,475.0	3,617.0	4,414.4	2,995.1	3,159.6	4,046.9
ii) Industries@	170.3	7,165.0	1,651.0	2,459.0	7,494.3	5,714.2	5,060.4	4,669.5
iii) Others**								

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,23,976.9	4,36,950.0	6,25,438.4	5,32,676.0	8,515.2	7,425.4	7,765.7	8,591.7
i) Roads and Bridges	63,813.6	10,900.0	84,391.4	55,200.0	5,084.0	3,908.4	4,345.9	4,679.0
ii) Others @@	4,60,163.3	4,26,050.0	5,41,047.0	4,77,476.0	3,431.2	3,516.9	3,419.8	3,912.7
8. Science, Technology and Environment	3,629.5	9,775.0	8,736.0	16,690.0	382.3	600.6	390.1	859.6
9. General Economic Services (i to iv)	46,902.6	64,894.8	38,649.1	37,512.7	7,203.1	9,828.4	10,992.8	12,370.4
i) Secretariat– Economic Services	1,542.5	3,234.7	1,817.5	2,886.3	2,492.1	2,726.4	2,369.4	2,488.9
ii) Tourism	3,483.3	31,836.0	6,996.0	7,047.5	1,676.5	3,199.7	2,968.7	3,247.1
iii) Civil Supplies	39,242.6	25,421.2	26,055.5	23,656.0	2,417.1	2,750.3	4,593.7	5,757.7
iv) Others +	2,634.2	4,402.9	3,780.1	3,922.9	617.4	1,152.0	1,060.9	876.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	7,32,210.7	8,84,708.7	8,30,760.2	8,86,108.9	2,91,533.6	3,22,258.5	3,20,582.2	3,14,228.0
A. Organs of State	1,84,034.1	2,46,030.2	2,56,375.6	3,14,718.7	7,055.5	9,188.9	9,589.6	9,466.5
B. Fiscal Services (i + ii)	35,117.7	58,917.9	42,685.5	44,812.9	7,103.7	8,667.2	8,215.8	8,962.7
i) Collection of Taxes and Duties	35,096.0	58,865.9	42,633.5	44,774.4	7,103.7	8,667.2	8,215.8	8,962.7
ii) Other Fiscal Services	21.7	52.0	52.0	38.5				
C. Interest Payments and Servicing of Debt (1 + 2)	3,26,635.8	3,09,432.0	3,09,432.0	2,66,609.0	88,199.8	93,590.0	86,220.3	87,272.0
1. Appropriation for Reduction or Avoidance of Debt					9,292.4	6,775.0	6,775.0	5,000.0
2. Interest Payments (i to iv)	3,26,635.8	3,09,432.0	3,09,432.0	2,66,609.0	78,907.4	86,815.0	79,445.3	82,272.0
i) Interest on Loans from the Centre	3,26,635.8	3,09,432.0	3,09,432.0	2,66,609.0	9,664.4	10,514.0	8,521.0	6,074.0
ii) Interest on Internal Debt					59,435.0	67,312.0	61,810.0	66,500.0
<i>of which:</i>								
(a) Interest on Market Loans					59,435.0	67,312.0	61,810.0	66,500.0
(b) Interest on NSSF					–	–	–	–
iii) Interest on Small Savings, State Provident Funds, etc.					5,140.9	5,700.0	5,700.0	5,700.0
iv) Others					4,667.1	3,289.0	3,414.3	3,998.0
D. Administrative Services (i to v)	1,84,412.5	2,68,066.6	2,20,077.1	2,57,738.3	59,905.9	66,555.4	69,645.2	70,433.8
i) Secretariat– General Services	12,435.0	23,854.0	15,723.9	17,276.7	3,909.3	4,823.2	4,817.1	5,334.1
ii) District Administration	20,546.1	30,633.2	26,211.3	28,751.5	759.3	855.2	798.1	848.1
iii) Police	4,900.6	36,333.7	11,287.0	31,972.5	30,251.7	32,456.6	35,159.0	32,962.3
iv) Public Works	54,264.8	55,210.1	57,548.7	61,030.9	13,861.0	14,946.2	17,176.3	18,313.7
v) Others ++	92,266.0	1,22,035.6	1,09,306.1	1,18,706.8	11,124.6	13,474.2	11,694.7	12,975.5
E. Pensions	194.1	300.0	300.0	300.0	1,28,868.6	1,44,025.0	1,46,564.0	1,37,463.0
F. Miscellaneous General Services	1,816.6	1,962.0	1,890.0	1,930.0	400.1	232.1	347.3	630.0
<i>of which:</i>								
Payment on account of State Lotteries								
III. Grants-in-Aid and Contributions	4,32,344.3	4,64,746.8	5,22,640.9	5,20,505.0	–	–	–	–
<i>of which:</i>								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,32,344.3	4,64,746.8	5,22,640.9	5,20,505.0	–	–	–	–

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	All STATES and UTs			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	37,15,94,969.2	43,43,95,947.6	43,51,30,370.2	47,53,92,806.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	23,10,87,059.9	27,10,64,215.8	27,51,95,616.6	29,92,44,944.2
A. Social Services (1 to 12)	14,84,37,093.8	17,80,68,965.5	17,50,29,151.3	19,54,54,406.9
1. Education, Sports, Art and Culture	6,46,22,389.8	7,24,21,959.1	7,16,04,198.8	8,03,00,998.8
2. Medical and Public Health	1,90,33,388.2	2,28,11,318.2	2,33,52,064.0	2,59,73,454.9
3. Family Welfare	37,24,430.1	45,94,246.1	43,92,959.3	45,15,805.2
4. Water Supply and Sanitation	39,54,255.4	51,77,346.4	60,81,998.6	46,81,310.9
5. Housing	63,37,325.1	70,34,367.7	53,61,032.1	60,95,965.3
6. Urban Development	1,04,53,208.1	1,25,23,431.5	1,29,08,374.2	1,26,81,240.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,02,12,615.5	1,63,61,659.6	1,30,69,712.2	1,53,12,159.4
8. Labour and Labour Welfare	14,22,135.7	21,79,530.2	18,50,614.1	22,39,799.8
9. Social Security and Welfare	2,06,09,278.3	2,53,25,303.5	2,67,54,013.1	3,39,58,464.4
10. Nutrition	37,68,829.4	41,40,195.7	37,37,616.5	40,25,114.5
11. Relief on account of Natural Calamities	33,32,401.4	42,52,849.7	46,92,392.6	44,48,337.6
12. Others*	9,66,836.8	12,46,757.8	12,24,175.8	12,21,755.8
B. Economic Services (1 to 9)	8,26,49,966.1	9,29,95,250.3	10,01,66,465.3	10,37,90,537.4
1. Agriculture and Allied Activities (i to xii)	2,22,57,252.4	2,75,54,909.2	2,97,83,154.9	3,24,95,642.1
i) Crop Husbandry	1,12,59,446.1	1,30,23,093.4	1,44,99,752.8	1,51,63,913.3
ii) Soil and Water Conservation	3,78,576.2	5,46,986.8	5,08,666.5	5,70,441.5
iii) Animal Husbandry	18,00,647.3	24,53,750.9	23,10,918.3	27,36,089.9
iv) Dairy Development	2,96,953.1	3,77,951.0	4,06,138.8	3,97,904.0
v) Fisheries	4,28,291.5	6,20,085.9	5,85,633.2	6,98,079.6
vi) Forestry and Wild Life	19,29,017.6	27,08,638.0	24,54,733.8	28,29,593.1
vii) Plantations	1,581.7	2,151.8	1,859.3	1,358.8
viii) Food Storage and Warehousing	21,30,856.5	34,86,541.4	39,77,013.3	38,70,603.8
ix) Agricultural Research and Education	10,27,690.8	11,38,075.8	11,11,141.8	11,76,149.3
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	19,33,624.3	19,00,653.0	21,37,625.1	21,15,390.7
xii) Other Agricultural Programmes	10,70,567.2	12,96,981.2	17,89,672.0	29,36,118.0
2. Rural Development	1,64,69,526.6	2,08,07,618.7	2,06,03,747.6	2,27,46,036.4
3. Special Area Programmes	2,18,940.0	7,26,598.0	3,49,360.0	2,30,666.0
4. Irrigation and Flood Control	36,63,705.1	45,34,931.4	42,97,058.1	49,75,490.6
of which:	—	—	—	—
i) Major and Medium Irrigation	22,23,912.6	26,94,989.8	24,51,824.0	29,47,880.2
ii) Minor Irrigation	10,24,403.5	13,09,858.5	13,49,581.4	15,07,204.6
iii) Flood Control and Drainage	2,80,734.5	3,16,661.7	3,28,826.3	3,51,326.0
5. Energy	2,30,34,333.4	1,94,00,721.6	2,56,54,731.5	2,28,71,588.3
of which: Power	2,27,77,199.0	1,90,30,510.8	2,52,71,852.7	2,23,18,996.0
6. Industry and Minerals (i to iii)	39,80,748.9	55,82,127.9	52,05,985.9	59,16,168.2
i) Village and Small Industries	12,43,656.6	19,08,399.2	16,63,675.4	20,12,887.1
ii) Industries@	26,56,317.8	35,04,090.3	33,57,165.5	37,08,744.9
iii) Others**	80,774.4	1,69,638.4	1,85,145.0	1,94,536.3

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl.d.)

(₹ Lakh)

Item	All STATES and UTs			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	77,89,706.2	86,99,776.7	90,35,583.6	89,03,103.7
i) Roads and Bridges	53,14,708.2	58,82,360.4	60,69,232.1	51,01,094.5
ii) Others @@	24,74,998.0	28,17,416.3	29,66,351.5	38,02,009.3
8. Science, Technology and Environment	3,17,817.4	4,43,691.8	3,77,467.9	4,54,658.5
9. General Economic Services (i to iv)	49,17,936.2	52,44,875.1	48,59,375.8	51,97,183.6
i) Secretariat- Economic Services	14,29,771.4	9,98,442.6	11,13,723.3	12,96,505.7
ii) Tourism	3,49,690.0	6,22,109.6	4,32,965.9	6,43,649.2
iii) Civil Supplies	23,05,102.4	23,68,381.1	22,87,231.7	24,87,885.0
iv) Others +	8,33,372.4	12,55,941.8	10,25,454.9	7,69,143.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	12,96,06,431.7	15,05,58,453.5	14,70,47,649.3	16,23,99,774.9
A. Organs of State	35,21,330.8	48,59,919.0	54,08,031.9	63,76,219.4
B. Fiscal Services (i + ii)	37,10,127.3	43,85,407.6	44,60,910.7	50,43,360.6
i) Collection of Taxes and Duties	36,74,681.0	43,43,743.0	44,23,351.0	50,04,900.3
ii) Other Fiscal Services	35,446.2	41,664.6	37,559.7	38,460.3
C. Interest Payments and Servicing of Debt (1 + 2)	4,76,88,515.4	5,44,10,405.7	5,36,47,170.5	5,83,13,227.5
1. Appropriation for Reduction or Avoidance of Debt	18,13,752.7	24,84,400.9	17,73,941.2	19,60,071.5
2. Interest Payments (i to iv)	4,58,74,762.6	5,19,26,004.8	5,18,73,229.3	5,63,53,156.1
i) Interest on Loans from the Centre	9,86,102.8	10,08,766.1	13,35,289.4	14,10,776.0
ii) Interest on Internal Debt	3,89,15,730.5	4,38,44,312.6	4,33,69,972.6	4,77,72,499.0
of which:				
(a) Interest on Market Loans	3,28,55,303.8	3,78,32,302.9	3,74,74,354.9	4,19,95,567.2
(b) Interest on NSSF	33,45,614.9	30,40,281.1	29,99,313.9	26,91,674.4
iii) Interest on Small Savings, State Provident Funds, etc.	51,68,150.2	61,54,531.4	60,15,440.9	62,03,316.1
iv) Others	8,04,779.1	9,18,394.7	11,52,526.4	9,66,565.0
D. Administrative Services (i to v)	2,54,59,520.2	3,15,94,026.4	2,96,52,604.2	3,33,55,956.6
i) Secretariat- General Services	12,09,138.7	18,95,833.9	15,63,768.7	18,95,236.3
ii) District Administration	23,81,781.6	28,71,807.8	27,43,117.2	31,85,444.9
iii) Police	1,73,98,460.4	2,07,91,989.3	1,98,39,810.3	2,18,69,237.3
iv) Public Works	13,91,726.7	19,28,060.1	18,14,439.3	21,36,874.3
v) Others ++	30,78,412.9	41,06,335.2	36,91,468.7	42,69,163.8
E. Pensions	4,64,53,263.3	5,22,10,538.6	5,09,14,324.9	5,65,63,256.2
F. Miscellaneous General Services	27,73,674.7	30,98,156.2	29,64,607.2	27,47,754.8
of which:				
Payment on account of State Lotteries	11,13,050.0	11,16,565.8	11,83,089.6	12,77,427.3
III. Grants-in-Aid and Contributions	1,09,01,477.6	1,27,73,278.3	1,28,87,104.3	1,37,48,086.9
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,09,01,477.6	1,27,73,252.4	1,28,87,088.4	1,37,48,085.9

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Note: Data pertaining to Jammu and Kashmir for 2022-23 are taken from CAG and are provisional.

Source: Budget documents of State governments. Details in methodology.