

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	81,83,089.0	17,16,839.1	23,32,335.9	17,58,933.9	73,58,063.7	48,99,625.0	63,29,192.5	59,41,224.5
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	16,85,735.5	11,86,571.1	14,64,489.9	12,78,665.8	9,96,353.4	42,43,931.0	56,72,879.9	52,80,622.0
I. Internal Debt (1 to 8)	21,63,198.7	11,62,989.0	17,78,387.2	12,00,742.5	38,11,447.6	41,62,800.0	56,67,300.0	52,74,300.0
1. Market Loans	14,00,000.0	8,92,913.8	11,70,235.6	9,79,939.3	8,47,300.0	10,12,800.0	22,64,100.0	17,91,200.0
2. Loans from LIC								
3. Loans from National Bank for Agriculture and Rural Development	83,987.8	70,000.0	70,000.0	70,000.0	68,000.0	1,50,000.0	84,119.0	1,50,000.0
4. Loans from SBI and other Banks							5,981.0	20,000.0
5. Loans from National Co-operative Development Corporation	527.2	75.2	573.6	803.2				
6. WMA from RBI	6,78,683.7	2,00,000.0	5,37,578.0	1,50,000.0	28,96,072.5			
7. Special Securities issued to NSSF						37,900.0		
8. Others (including 106)@	-	-	-	-	75.0	29,62,100.0	33,13,100.0	33,13,100.0
II. Loans and Advances from the Centre (1 to 6)	73,983.3	88,975.0	88,975.0	90,168.0	-	500.0	500.0	500.0
1. State Plan Schemes								
2. Central Plan Schemes								
3. Centrally Sponsored Schemes		-						
4. Non-Plan Loans								
5. Ways and Means Advances from Centre								
6. Other Loans for States/Union Territories with legislature schemes	73,983.3	88,975.0	88,975.0	90,168.0		500.0	500.0	500.0
III. Recovery of Loans and Advances (1 to 12)	8,279.3	2,607.1	2,705.6	2,755.3	132.6	543.0	569.5	569.5
1. Housing	11.9	0.0	9.4	0.0	0.2		6.5	6.5
2. Urban Development								
3. Crop Husbandry	2.6	0.0	0.4	0.4	1.4	2.0	2.0	2.0
4. Food Storage and Warehousing	0.1	0.0	0.2	0.0				
5. Co-operation	7,624.1	1,591.1	2,029.8	2,043.5				
6. Minor Irrigation								
7. Power Projects	-	0.0	-	-				
8. Village and Small Industries	1.1	1.1	2.4	1.1	1.2			
9. Industries and Minerals	-	0.0	0.0	0.0	0.0	250.0	500.0	500.0
10. Road Transport								
11. Government Servants, etc.+	616.1	1,011.5	660.9	707.0	81.1	280.0	50.0	50.0
12. Others**	23.6	3.3	2.6	3.3	48.7	11.0	11.0	11.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	3,63,327.1	2,94,500.0	2,94,500.0	2,97,500.0	6,06,248.9	6,06,680.0	5,88,165.0	5,86,397.0
1. State Provident Funds	3,60,227.3	2,92,000.0	2,92,000.0	2,95,000.0	5,76,111.9	5,91,680.0	5,72,407.0	5,69,897.0
2. Others	3,099.9	2,500.0	2,500.0	2,500.0	30,137.0	15,000.0	15,758.0	16,500.0
VII. Reserve Funds (1 to 4)	74,144.7	102.0	102.0	102.0	45,244.6	1,05,345.0	48,901.0	55,701.0
1. Depreciation/Renewal Reserve Funds								
2. Sinking Funds					5,891.0	7,251.0	7,251.0	4,251.0
3. Famine Relief Fund								
4. Others	74,144.7	102.0	102.0	102.0	39,353.6	98,094.0	41,650.0	51,450.0
VIII. Deposits and Advances (1 to 4)	5,94,621.8	37,388.0	37,388.0	37,388.0	4,61,286.8	2,300.0	2,300.0	2,300.0
1. Civil Deposits	4,02,835.3	7,987.0	7,987.0	7,987.0	1,49,224.6	1,100.0	1,100.0	1,100.0
2. Deposits of Local Funds	12,662.1	21,500.0	21,500.0	21,500.0	1,00,321.0			
3. Civil Advances	-	7,250.0	7,250.0	7,250.0		1,200.0	1,200.0	1,200.0
4. Others	1,79,124.5	651.0	651.0	651.0	2,11,741.3			
IX. Suspense and Miscellaneous (1 to 4)	40,86,401.8	82,241.0	82,241.0	82,241.0	24,33,585.6	8,157.0	8,157.0	8,157.0
1. Suspense	1,56,992.6	17,100.0	17,100.0	17,100.0	1,59,732.1	2,157.0	2,157.0	2,157.0
2. Cash Balance Investment Accounts	39,29,409.0	15,000.0	15,000.0	15,000.0	22,73,852.5	3,600.0	3,600.0	3,600.0
3. Deposits with RBI	-	50,000.0	50,000.0	50,000.0				
4. Others	0.1	141.0	141.0	141.0	1.0	2,400.0	2,400.0	2,400.0
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	1,259.2	-	-	-	-	-	-	-
XII. Remittances	8,17,873.1	48,037.0	48,037.0	48,037.0	117.6	13,300.0	13,300.0	13,300.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	4,96,35,147.6	3,10,82,257.0	4,42,52,584.6	4,35,43,866.5	15,96,42,888.6	5,51,82,347.0	5,51,68,347.0	7,35,51,619.0
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	12,00,308.1	19,11,354.0	26,45,569.2	19,26,987.6	78,46,333.7	84,89,992.0	84,75,992.0	1,15,06,039.0
I. Internal Debt (1 to 8)	5,51,520.0	14,00,000.0	12,72,600.0	13,20,000.0	39,28,262.2	79,56,400.0	79,56,400.0	98,39,100.0
1. Market Loans	4,00,000.0	10,70,000.0	9,50,000.0	9,85,000.0	35,99,999.7	78,36,300.0	77,06,300.0	96,84,000.0
2. Loans from LIC	-	-	0.0	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	1,51,520.0	3,20,000.0	3,00,000.0	3,00,000.0	1,48,478.5	1,20,000.0	2,50,000.0	1,20,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	1,500.0	80.0	10,000.0	-	-	-	-
6. WMA from RBI	-	-	-	-	1,79,784.0	100.0	100.0	100.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others (including 106)@	-	8,500.0	22,520.0	25,000.0	-	-	-	35,000.0
II. Loans and Advances from the Centre (1 to 6)	3,62,710.1	4,00,000.0	5,27,400.0	4,80,000.0	5,26,610.4	6,25,400.0	6,25,400.0	6,85,500.0
1. State Plan Schemes	3,62,710.1	4,00,000.0	5,27,400.0	4,80,000.0	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	-	-	-	-	5,26,610.4	6,25,400.0	6,25,400.0	6,85,500.0
III. Recovery of Loans and Advances (1 to 12)	4,641.4	8,085.0	7,28,960.5	10,000.0	47,830.0	22,750.0	8,750.0	21,255.0
1. Housing	-	-	-	-	-	-	-	-
2. Urban Development	-	-	-	-	10,000.0	13,358.0	701.0	-
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	-	66.0	25.7	81.7	153.2	86.0	86.0	95.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	7,24,000.0	-	27,771.5	1,501.0	1,501.0	16,102.5
8. Village and Small Industries	0.4	4.0	1.7	3.5	4.6	3.0	3.0	4.0
9. Industries and Minerals	-	-	-	-	4,014.4	5,719.0	5,719.0	3,354.0
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	4,622.0	8,000.0	4,921.3	9,888.2	472.0	740.0	740.0	356.5
12. Others**	19.0	15.0	11.8	26.7	5,414.3	1,343.0	-	1,343.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	500.0	500.0	500.0
VI. State Provident Funds, etc. (1 + 2)	1,39,748.1	1,85,798.5	1,88,734.9	1,89,060.5	9,19,222.4	9,79,236.0	9,79,236.0	10,13,211.0
1. State Provident Funds	1,38,983.4	1,84,899.4	1,87,868.1	1,88,192.0	4,65,134.3	4,97,516.0	4,97,516.0	5,03,043.0
2. Others	764.8	899.1	866.9	868.5	4,54,088.1	4,81,720.0	4,81,720.0	5,10,168.0
VII. Reserve Funds (1 to 4)	86,156.3	1,43,186.1	1,42,379.1	1,44,999.8	10,06,918.7	7,65,709.0	7,65,709.0	9,08,425.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	0.2	-	-	-
2. Sinking Funds	50,000.0	58,660.3	56,700.0	59,200.0	3,00,000.0	2,00,000.0	2,00,000.0	2,00,000.0
3. Famine Relief Fund	-	0.1	0.0	0.0	-	-	-	-
4. Others	36,156.3	84,525.7	85,679.1	85,799.8	7,06,918.5	5,65,709.0	5,65,709.0	7,08,425.0
VIII. Deposits and Advances (1 to 4)	21,27,062.8	12,94,565.2	29,86,231.2	29,89,618.0	1,01,65,021.2	52,80,102.0	52,80,102.0	55,79,878.0
1. Civil Deposits	2,86,932.4	2,28,818.7	3,24,407.4	3,24,923.1	42,17,104.1	-	-	-
2. Deposits of Local Funds	17,02,316.0	10,09,638.6	26,17,036.0	26,19,747.9	37,13,069.2	48,56,594.0	48,56,594.0	51,05,906.0
3. Civil Advances	81,561.8	39,378.6	25,397.5	25,518.4	-	-	-	-
4. Others	56,252.6	16,729.4	19,390.3	19,428.6	22,34,848.0	4,23,508.0	4,23,508.0	4,73,972.0
IX. Suspense and Miscellaneous (1 to 4)	4,54,23,586.2	2,69,92,209.2	3,75,44,883.8	3,75,47,195.0	14,30,48,808.5	3,95,50,000.0	3,95,50,000.0	5,55,00,000.0
1. Suspense	51,939.2	86,227.0	40,068.2	40,206.3	2,32,533.3	-	-	-
2. Cash Balance Investment Accounts	1,82,05,310.1	93,14,019.0	1,42,79,779.0	1,42,80,605.0	7,31,10,924.8	3,95,50,000.0	3,95,50,000.0	5,55,00,000.0
3. Deposits with RBI	2,71,65,152.3	1,75,88,078.0	2,32,22,451.0	2,32,23,793.0	4,52,05,458.2	-	-	-
4. Others	1,184.6	3,885.2	2,585.6	2,590.7	2,44,99,892.3	-	-	-
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	-	-	-	-	221.0	2,250.0	2,250.0	3,750.0
XII. Remittances	9,39,722.6	6,58,413.0	8,61,395.1	8,62,993.2	-5.7	-	-	-

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	4,80,59,098.1	4,95,85,111.7	5,03,41,964.1	5,22,61,494.6	8,52,78,213.9	7,71,45,367.9	9,19,50,007.3	9,61,95,460.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	48,58,850.6	61,66,057.3	63,55,703.4	67,71,478.8	66,58,891.8	77,16,587.5	96,12,893.0	98,59,886.7
I. Internal Debt (1 to 8)	51,48,274.4	76,17,879.1	1,09,33,939.0	1,04,94,658.3	48,20,211.6	64,10,007.0	61,73,004.0	81,93,132.0
1. Market Loans	30,83,900.0	41,44,612.0	45,63,824.5	48,27,944.0	40,15,800.0	47,56,007.0	50,68,804.0	64,59,132.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from National Bank for Agriculture and Rural Development	48,315.5	90,000.0	92,000.0	90,000.0	3,37,814.7	4,00,000.0	3,50,000.0	4,00,000.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	30,703.7	4,691.0	5,764.2	4,691.0	606.6	4,000.0	4,000.0	4,000.0
6. WMA from RBI	15,74,501.2	28,52,500.0	57,09,147.3	49,52,500.0	-	4,00,000.0	200.0	4,00,000.0
7. Special Securities issued to NSSF	4,10,854.0	5,26,076.1	5,63,203.0	6,19,523.3	5,84,557.0	8,50,000.0	7,00,000.0	8,50,000.0
8. Others (including 106)@	-	0.0	-	0.0	-1,18,566.6	0.0	50,000.0	80,000.0
II. Loans and Advances from the Centre (1 to 6)	2,52,442.7	1,92,479.0	85,000.0	2,10,000.0	10,66,520.5	16,00,000.0	14,50,000.0	12,50,000.0
1. State Plan Schemes	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Other Loans for States/Union Territories with legislature schemes	2,52,442.7	1,92,479.0	85,000.0	2,10,000.0	10,66,520.5	16,00,000.0	14,50,000.0	12,50,000.0
III. Recovery of Loans and Advances (1 to 12)	40,928.9	94,175.0	1,05,873.2	1,07,690.2	1,45,811.8	12,060.5	13,48,560.5	45,601.4
1. Housing	85.9	467.5	468.5	518.5	0.1	0.0	0.0	0.1
2. Urban Development	1,698.4	1,828.8	1,701.3	1,763.2	5,200.0	10,013.1	10,013.1	9,505.5
3. Crop Husbandry	0.1	128.4	128.4	138.5	0.6	0.0	0.0	0.3
4. Food Storage and Warehousing	300.9	357.0	354.3	380.3	20,639.0	700.0	700.0	0.0
5. Co-operation	3,826.5	3,929.1	4,449.8	4,687.0	1,301.7	810.0	810.0	558.3
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	13,36,500.0	35,000.0
8. Village and Small Industries	1,004.9	998.9	1,668.1	1,381.5	-	0.0	0.0	0.0
9. Industries and Minerals	751.0	1,145.8	923.4	1,753.9	1,18,566.6	-	-	0.0
10. Road Transport	-	0.1	0.1	0.1	-	-	-	-
11. Government Servants, etc.+	30,147.3	81,468.1	93,302.9	94,041.0	0.1	2.2	2.2	2.2
12. Others**	3,114.0	3,851.3	2,876.6	3,026.4	103.7	535.0	535.0	535.1
IV. Inter-State Settlement	-	-	-	-	-78.8	125.0	125.0	170.0
V. Contingency Fund	-	100.0	100.0	100.0	-	1,00,000.0	1,00,000.0	1,00,000.0
VI. State Provident Funds, etc. (1 + 2)	1,53,90,242.8	1,67,95,312.5	1,54,33,541.8	1,70,01,466.3	4,05,727.1	5,17,378.9	6,84,759.6	7,00,682.5
1. State Provident Funds	9,18,059.4	4,84,423.4	4,61,868.9	6,89,047.3	3,89,306.1	4,94,969.3	6,67,845.9	6,83,261.4
2. Others	1,44,72,183.4	1,63,10,889.2	1,49,71,672.9	1,63,12,419.0	16,421.1	22,409.6	16,913.7	17,421.1
VII. Reserve Funds (1 to 4)	1,51,007.0	89,665.1	89,818.1	90,354.2	5,03,036.1	7,73,152.0	5,95,342.6	6,21,116.4
1. Depreciation/Renewal Reserve Funds	-	-	-	-	8.4	0.0	8.7	8.9
2. Sinking Funds	1,10,382.3	42,044.0	42,044.0	40,044.0	-	1,00,000.0	2,000.0	20,000.0
3. Famine Relief Fund	-	-	-	-	-	0.0	0.0	0.0
4. Others	40,624.6	47,621.1	47,774.1	50,310.1	5,03,027.7	6,73,152.0	5,93,334.0	6,01,107.5
VIII. Deposits and Advances (1 to 4)	7,01,440.9	8,10,265.3	7,81,516.5	8,16,167.9	51,59,717.2	54,50,039.4	62,29,146.9	76,54,285.2
1. Civil Deposits	5,10,703.9	6,41,280.9	6,10,732.6	6,44,187.1	9,57,253.5	7,88,996.0	9,85,971.2	10,15,550.4
2. Deposits of Local Funds	4.6	0.8	0.4	0.5	1,44,047.3	1,35,034.9	1,48,368.7	1,52,819.8
3. Civil Advances	118.7	0.0	0.0	0.0	-	-	-	-
4. Others	1,90,613.8	1,68,983.5	1,70,783.5	1,71,980.3	40,58,416.3	45,26,008.6	50,94,807.0	64,85,915.1
IX. Suspense and Miscellaneous (1 to 4)	2,60,38,304.8	2,36,28,962.8	2,26,02,410.7	2,31,98,301.6	7,11,43,773.3	6,06,44,676.0	7,32,78,086.5	7,54,76,429.1
1. Suspense	40,40,700.0	44,78,300.6	35,48,458.8	39,04,320.6	79,453.5	2,27,075.6	81,837.1	84,292.3
2. Cash Balance Investment Accounts	87,75,411.4	60,00,000.0	59,05,000.0	59,45,000.0	3,61,47,626.8	3,10,04,663.5	3,72,32,055.6	3,83,49,017.3
3. Deposits with RBI	-	0.0	0.0	0.0	1,67,22,729.9	1,41,42,792.5	1,72,24,411.8	1,77,41,144.1
4. Others	1,32,22,193.5	1,31,50,662.1	1,31,48,951.9	1,33,48,980.9	1,81,93,963.1	1,52,70,144.4	1,87,39,782.0	1,93,01,975.4
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts	4,994.4	6,630.3	4,994.5	6,630.2	4,677.5	1,300.0	1,300.0	1,670.9
XII. Remittances	3,31,462.1	3,49,642.7	3,04,770.3	3,36,125.9	20,28,817.6	16,36,629.1	20,89,682.2	21,52,372.6

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	6,68,42,741.5	8,14,01,470.3	8,12,76,803.9	8,20,76,248.2	17,82,996.2	10,21,436.2	12,10,438.2	11,29,236.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,10,94,341.3	1,25,95,267.6	1,49,96,747.5	1,32,94,721.8	2,09,652.0	2,58,389.5	2,00,089.5	2,09,889.5
I. Internal Debt (1 to 8)	84,46,620.3	1,21,68,148.0	1,32,16,544.0	1,27,74,867.6	10,54,031.2	5,70,000.0	7,75,700.0	6,82,500.0
1. Market Loans	71,99,575.6	1,00,00,000.0	1,10,00,000.0	1,08,00,000.0	1,42,200.0	1,40,000.0	1,55,000.0	1,50,000.0
2. Loans from LIC								
3. Loans from National Bank for Agriculture and Rural Development	5,05,282.1	6,15,078.0	4,27,300.0	3,21,839.5	19,999.8	30,000.0	20,000.0	30,000.0
4. Loans from SBI and other Banks								
5. Loans from National Co-operative Development Corporation	27.8	70.0		28.0				
6. WMA from RBI		3,000.0	3,000.0	3,000.0	8,91,831.3	4,00,000.0	6,00,000.0	5,00,000.0
7. Special Securities issued to NSSF								
8. Others (including 106)@	7,41,734.9	15,50,000.0	17,86,244.0	16,50,000.1			700.0	2,500.0
II. Loans and Advances from the Centre (1 to 6)	10,23,588.7	9,52,568.6	16,35,447.5	9,72,138.0	57,533.6	1,00,000.0	45,000.0	60,000.0
1. State Plan Schemes					57,533.6	1,00,000.0	45,000.0	60,000.0
2. Central Plan Schemes								
3. Centrally Sponsored Schemes								
4. Non-Plan Loans								
5. Ways and Means Advances from Centre								
6. Other Loans for States/Union Territories with legislature schemes	10,23,588.7	9,52,568.6	16,35,447.5	9,72,138.0				
III. Recovery of Loans and Advances (1 to 12)	64,262.0	2,42,657.3	2,42,657.3	2,47,510.4	109.7	379.5	379.5	379.5
1. Housing	4,942.2	12,121.6	12,121.6	12,364.0				
2. Urban Development	975.1	1,465.2	1,465.2	1,494.5				
3. Crop Husbandry	0.0	8.3	8.3	8.5				
4. Food Storage and Warehousing								
5. Co-operation	5,055.5	16,975.2	16,975.2	17,314.7	8.5	7.0	7.0	7.0
6. Minor Irrigation	0.4	1.0	1.0	1.0				
7. Power Projects	9,655.1	1,57,390.5	1,57,390.5	1,60,538.3				
8. Village and Small Industries	490.8	279.1	279.1	284.7		0.5	0.5	0.5
9. Industries and Minerals	321.1	1,342.6	1,342.6	1,369.4				
10. Road Transport								
11. Government Servants, etc.+	38,985.1	43,813.2	43,813.2	44,689.5	101.2	120.0	120.0	120.0
12. Others**	3,836.8	9,260.7	9,260.7	9,445.9		252.0	252.0	252.0
IV. Inter-State Settlement								
V. Contingency Fund	20,000.0							
VI. State Provident Funds, etc. (1 + 2)	5,91,269.2	8,15,703.9	5,47,132.4	5,75,679.4	32,002.2	40,350.0	40,350.0	40,350.0
1. State Provident Funds	5,22,465.1	7,27,254.5	4,92,925.7	4,94,654.0	31,677.1	40,000.0	40,000.0	40,000.0
2. Others	68,804.1	88,449.5	54,206.7	81,025.4	325.1	350.0	350.0	350.0
VII. Reserve Funds (1 to 4)	11,42,422.6	9,07,002.3	9,14,462.8	10,72,458.0	32,537.5	14,700.0	24,320.0	15,000.0
1. Depreciation/Renewal Reserve Funds		5.0	5.0	5.0				
2. Sinking Funds	5,62,989.3	3,00,000.0	3,00,000.0	4,00,000.0	29,633.6	7,500.0	7,500.0	7,500.0
3. Famine Relief Fund								
4. Others	5,79,433.3	6,06,997.3	6,14,457.8	6,72,453.0	2,903.9	7,200.0	16,820.0	7,500.0
VIII. Deposits and Advances (1 to 4)	60,35,162.1	40,63,410.7	47,24,445.1	48,62,329.9	53,230.7	36,000.0	64,682.0	71,000.0
1. Civil Deposits	50,22,561.5	38,26,227.4	44,87,613.4	44,92,880.5	2,245.8	9,000.0	9,000.0	9,000.0
2. Deposits of Local Funds								
3. Civil Advances	2,43,329.7	61,663.7	61,663.7	1,93,573.1	6,019.9	2,000.0	2,000.0	2,000.0
4. Others	7,69,271.0	1,75,519.6	1,75,168.1	1,75,876.3	44,965.1	25,000.0	53,682.0	60,000.0
IX. Suspense and Miscellaneous (1 to 4)	4,40,74,226.9	5,92,49,059.0	5,69,93,194.3	5,85,68,344.3	3,47,869.9	60,006.7	60,006.7	60,006.7
1. Suspense	65,232.1	9,731.6	9,731.6	9,731.6	33,890.6	7,000.0	7,000.0	7,000.0
2. Cash Balance Investment Accounts	4,29,18,520.7	5,65,75,150.0	5,50,00,000.0	5,65,75,150.0	3,13,794.0	50,000.0	50,000.0	50,000.0
3. Deposits with RBI								
4. Others	10,90,474.1	26,64,177.4	19,83,462.7	19,83,462.7	185.3	3,006.7	3,006.7	3,006.7
X. Appropriation to Contingency Fund	20,000.0							
XI. Miscellaneous Capital Receipts								
XII. Remittances	54,25,189.7	30,02,920.5	30,02,920.5	30,02,920.5	2,05,681.4	2,00,000.0	2,00,000.0	2,00,000.0