

Appendix Table 4: Development Expenditure - Major Heads

(₹ Crore)

Item	2021-22	2022-23	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	6
I. Development Expenditure (Revenue and Capital) (A + B)	25,58,508.4	28,77,101.2	35,18,912.0	35,63,292.3	38,46,027.7
A. Social Services (1 to 11)	14,77,974.0 (56.9)	16,62,064.1 (56.4)	20,62,598.9 (57.2)	20,28,979.4 (55.9)	22,52,855.7 (57.3)
1. Education, Sports, Art and Culture	5,89,092.9	6,70,707.0	7,66,840.3	7,60,022.2	8,48,349.4
2. Medical and Public Health and Family Welfare	2,50,877.2	2,59,251.5	3,23,903.6	3,25,339.4	3,51,184.3
3. Water Supply and Sanitation	89,924.0	88,998.2	1,41,255.9	1,49,727.2	1,41,500.5
4. Housing	43,170.6	76,175.2	87,125.5	69,695.7	74,680.0
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,05,052.2	1,12,764.1	1,81,506.6	1,45,848.9	1,78,080.8
6. Labour and Labour welfare	15,496.8	14,221.4	21,795.3	18,506.1	22,398.0
7. Social Security and Welfare	1,71,138.6	2,09,582.8	2,58,834.4	2,72,371.4	3,46,194.6
8. Nutrition	29,494.3	37,688.3	41,402.0	37,376.2	40,251.1
9. Relief on account of Natural Calamities	51,397.3	33,324.0	42,528.5	46,923.9	44,483.4
10. Urban development	1,21,457.7	1,45,868.4	1,77,802.8	1,85,739.2	1,86,336.9
11. Others*	10,872.3	13,483.3	19,603.9	17,429.2	19,396.7
B. Economic Services (1 to 9)	10,80,534.4 (41.6)	12,15,037.1 (41.2)	14,56,313.2 (40.4)	15,34,312.9 (42.3)	15,93,172.1 (40.5)
1. Agriculture and Allied Activities	2,32,926.9	2,44,965.5	3,05,641.2	3,24,159.4	3,57,694.0
2. Rural Development	1,80,158.2	2,03,986.2	2,63,428.8	2,64,191.1	2,88,798.9
3. Special Area Programmes	6,625.4	8,770.1	23,181.3	11,566.1	11,746.8
4. Irrigation and Flood Control	1,26,627.4	1,32,567.7	1,75,044.4	1,83,628.4	1,92,803.1
5. Energy	2,26,112.0	2,60,918.5	2,45,571.0	3,17,776.4	2,84,430.8
6. Industry and Minerals	41,062.9	51,050.1	67,674.6	63,372.1	73,061.0
7. Transport and Communications	2,13,646.0	2,44,280.2	2,83,562.2	2,91,605.4	3,01,057.4
8. Science, Technology and Environment	2,905.9	3,980.2	5,911.6	4,934.4	6,115.9
9. General Economic Services	50,469.7	64,518.7	86,298.0	73,079.6	77,464.1
II. Loans and Advances by State Governments for Development Purposes (A+B)	40,441.0	69,820.4	85,028.7	64,014.8	83,449.7
A. Social Services (1 to 7)	19,831.0 (0.8)	27,041.9 (0.9)	37,715.3 (1.0)	30,661.5 (0.8)	42,785.4 (1.1)
1. Education, Sports, Art and Culture	785.8	2,107.6	1,700.8	2,427.0	1,882.6
2. Medical and Public Health	360.1	497.0	1,026.6	1,630.5	1,577.4
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	5,348.3	5,801.9	10,026.0	5,134.8	9,005.5
5. Housing	1,590.0	2,005.8	1,566.0	1,554.3	1,588.2
6. Government Servants (Housing)	888.5	1,488.7	1,611.9	1,910.4	2,226.9
7. Others @	10,858.4	15,141.0	21,784.0	18,004.6	26,504.8
B. Economic Services (1 to 10)	20,610.0 (0.8)	42,778.5 (1.5)	47,313.4 (1.3)	33,353.3 (0.9)	40,664.3 (1.0)
1. Crop Husbandry	658.6	1,806.3	458.7	831.3	655.6
2. Soil and Water Conservation	-	-	-	-	-
3. Food Storage and Warehousing	1,215.4	1,208.3	1,041.7	527.6	495.7
4. Co-operation	1,133.9	976.4	683.4	1,168.7	372.4
5. Major and Medium Irrigation, etc.	1,884.5	10,768.0	15,728.0	2,215.2	9,877.0
6. Power Projects	6,430.8	8,437.1	11,833.2	10,359.3	10,989.7
7. Village and Small Industries	605.7	826.5	639.8	632.4	538.4
8. Other Industries and Minerals	362.1	758.9	1,136.8	789.9	918.8
9. Rural Development	2.5	2.7	8.0	6.0	7.0
10. Others+	8,316.6	17,994.2	15,783.8	16,823.1	16,809.8
III. Total Development Expenditure (I + II)	25,98,949.5 (100.0)	29,46,921.6 (100.0)	36,03,940.7 (100.0)	36,27,307.2 (100.0)	39,29,477.4 (100.0)

‘-’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are per cent of total development expenditure.

Source : Budget documents of the State governments. Details in methodology.