

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>6,01,84,583.2</b>	<b>2,44,65,114.4</b>	<b>5,16,92,904.3</b>	<b>2,36,31,535.7</b>	<b>2,21,40,544.5</b>	<b>4,47,06,427.4</b>	<b>3,44,14,067.7</b>	<b>3,60,03,135.4</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>24,58,681.5</b>	<b>50,73,856.0</b>	<b>41,10,699.5</b>	<b>58,51,025.5</b>	<b>8,66,332.6</b>	<b>6,13,301.8</b>	<b>10,10,251.1</b>	<b>9,16,034.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>7,24,413.6</b>	<b>31,06,104.3</b>	<b>23,33,048.2</b>	<b>32,71,284.3</b>	<b>8,10,735.8</b>	<b>5,58,390.9</b>	<b>9,47,530.1</b>	<b>8,33,549.1</b>
<b>1. Development (a + b)</b>	<b>7,15,489.5</b>	<b>29,86,689.3</b>	<b>22,63,843.3</b>	<b>32,04,971.0</b>	<b>6,46,217.0</b>	<b>3,09,716.6</b>	<b>7,70,776.1</b>	<b>5,88,149.2</b>
<b>(a) Social Services (1 to 9)</b>	<b>44,778.2</b>	<b>10,97,809.1</b>	<b>12,22,872.1</b>	<b>10,91,368.6</b>	<b>1,41,853.6</b>	<b>81,519.0</b>	<b>2,01,846.0</b>	<b>1,72,136.5</b>
1. Education, Sports, Art and Culture	6,407.7	4,48,454.0	4,81,119.2	2,39,044.1	28,580.3	15,592.3	63,781.9	76,911.9
2. Medical and Public Health	51,226.1	2,81,651.6	1,29,659.7	2,07,519.8	9,745.6	4,960.7	9,645.0	7,463.8
3. Family Welfare	347.5	350.0	8,853.5	2,241.0	-	-	-	-
4. Water Supply and Sanitation	-78,682.86	1,51,141.9	3,90,364.9	1,55,498.1	43,035.4	14,261.6	38,663.7	25,788.1
5. Housing	16.9	32.5	215.8	458.6	5,362.0	5,455.1	9,475.5	11,009.0
6. Urban Development	34,852.4	1,63,204.2	1,63,897.3	4,37,076.8	37,912.1	19,865.6	67,031.2	32,831.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,664.6	10,404.2	31,117.2	23,272.6	1,087.9	-	1,431.9	6,763.0
8. Social Security and Welfare	1,677.3	33,510.4	10,834.7	8,550.9	15,282.1	20,583.2	11,186.6	10,271.7
9. Others*	9,268.5	9,060.2	6,809.7	17,706.6	848.2	800.6	630.1	1,098.0
<b>(b) Economic Services (1 to 10)</b>	<b>6,70,711.4</b>	<b>18,88,880.2</b>	<b>10,40,971.2</b>	<b>21,13,602.4</b>	<b>5,04,363.5</b>	<b>2,28,197.6</b>	<b>5,68,930.1</b>	<b>4,16,012.7</b>
1. Agriculture and Allied Activities (i to xi)	11,124.6	80,443.0	28,015.3	39,134.6	6,585.1	7,499.8	30,957.0	44,078.9
i) Crop Husbandry	1,758.9	35,090.7	2,232.5	5,477.1	20.0	2,665.6	282.1	667.5
ii) Soil and Water Conservation	149.1	248.4	99.4	0.2	-	-	1,410.0	875.0
iii) Animal Husbandry	1,046.0	2,725.0	947.1	1,495.0	210.0	98.5	393.0	702.5
iv) Dairy Development	-	-	-	-	-	-	-	30.0
v) Fisheries	9,408.0	33,400.0	19,678.3	25,403.0	3,215.1	1,375.6	2,665.0	-
vi) Forestry and Wild Life	954.6	3,934.5	2,267.8	2,335.5	2,764.0	90.0	25,262.9	41,195.2
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-0.4	704.4	-	-
ix) Agricultural Research and Education	2,979.3	5,044.5	2,790.3	4,423.8	-	-	732.5	555.8
x) Co-operation	-5,171.4	-	-	-	-	-	5.0	3.0
xi) Others @	-	-0.1	-	-	376.4	2,565.6	206.5	50.0
2. Rural Development	1,21,798.7	1,87,654.6	78,419.5	1,95,676.1	7,915.3	1,866.7	7,043.1	2,622.4
3. Special Area Programmes of which: Hill Areas	-	-	-	-	7,096.9	4,891.9	5,296.8	14,850.0
4. Irrigation and Flood Control	4,33,152.5	10,21,301.1	6,09,687.0	14,46,896.1	33,461.6	16,162.8	59,315.9	53,926.8
5. Energy	11.9	534.2	83.9	223.8	54,393.5	29,391.5	62,811.5	40,039.9
6. Industry and Minerals (i to iv)	10,530.2	1,17,583.9	7,284.0	1,08,616.4	2,910.3	1,613.4	12,069.6	3,172.1
i) Village and Small Industries	-	3,000.0	-	9,600.0	2,635.3	1,531.3	397.1	1,863.5
ii) Iron and Steel Industries	-	-	-	-	-	-	11,005.0	1,000.0
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	1.3	275.0	82.1	402.5	267.0
iv) Others #	10,530.2	1,14,583.9	7,284.0	99,015.2	-	-	265.0	41.6

Appendix IV

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	47,833.7	3,94,529.0	94,084.2	2,58,383.1	3,81,701.4	1,65,161.1	3,86,261.6	2,54,652.3
i) Roads and Bridges	36,050.3	3,35,715.6	87,030.5	1,94,225.2	3,76,513.1	1,64,454.1	3,80,048.3	2,52,464.7
ii) Others **	11,783.4	58,813.4	7,053.7	64,157.9	5,188.3	707.1	6,213.2	2,187.6
8. Communications	-	-	-	-	-	-	-	-
9. Science, Technology and Environment	-	-	-	-	8,577.0	-	-	15.0
10. General Economic Services (i + ii)	46,259.8	86,834.6	2,23,397.3	64,672.3	1,722.4	1,610.4	5,174.6	2,655.2
i) Tourism	5,355.6	6,413.3	25,354.0	7,452.9	1,288.0	1,569.9	4,004.4	1,299.7
ii) Others @@	40,904.2	80,421.2	1,98,043.3	57,219.4	434.4	40.5	1,170.2	1,355.5
<b>2. Non-Development (General Services)</b>	<b>8,924.0</b>	<b>1,19,415.0</b>	<b>69,204.9</b>	<b>66,313.3</b>	<b>1,64,518.7</b>	<b>2,48,674.3</b>	<b>1,76,754.0</b>	<b>2,45,399.9</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>13,99,524.5</b>	<b>16,94,162.9</b>	<b>15,66,487.5</b>	<b>23,47,946.6</b>	<b>52,513.1</b>	<b>80,394.6</b>	<b>88,310.7</b>	<b>1,16,933.8</b>
1. Market Loans	11,66,400.7	13,09,047.0	13,07,046.6	21,10,240.0	17,000.0	23,000.0	23,000.2	30,600.0
2. Loans from LIC	1,075.2	1,035.6	1,030.6	984.4	9.5	9.0	9.5	9.5
3. Loans from National Bank for Agriculture and Rural Development	1,09,940.4	1,11,697.4	1,33,971.0	1,14,647.0	16,010.4	17,060.0	18,766.5	31,027.0
4. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	4,453.3	4,812.6	6,578.0	8,498.0	179.4	559.0	603.0	558.7
6. WMA from RBI	-	-	-	-	-	28,500.0	28,500.0	37,300.0
7. Special Securities issued to NSSF	1,17,295.0	1,17,057.0	1,17,295.0	1,13,346.3	19,226.4	11,010.0	17,430.6	17,430.6
8. Others (including 106)	359.9	1,50,513.3	566.3	230.9	87.4	256.6	1.0	8.0
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>1,57,480.3</b>	<b>1,46,978.7</b>	<b>1,38,111.2</b>	<b>1,01,951.6</b>	<b>2,597.5</b>	<b>2,597.5</b>	<b>2,550.3</b>	<b>2,549.3</b>
1. State Plan Schemes	-	-	-	-	2,413.3	2,413.3	2,413.3	2,413.3
2. Central Plan Schemes	-	-	-	-	89.4	89.4	89.4	89.4
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan Loans	8.2	-	8.2	-	27.1	27.1	27.1	27.1
5. Ways and Means Advances from Centre	-	-	-	-	67.6	67.6	20.4	19.4
6. Other Loans for States/Union Territories with legislature schemes	1,57,472.1	1,46,978.7	1,38,103.0	1,01,951.6	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>1,77,263.2</b>	<b>1,26,610.1</b>	<b>73,052.6</b>	<b>1,29,842.9</b>	<b>486.3</b>	<b>418.8</b>	<b>360.0</b>	<b>302.0</b>
<b>1. Development Purposes (a + b)</b>	<b>1,76,366.4</b>	<b>1,20,885.1</b>	<b>72,744.7</b>	<b>1,22,957.9</b>	<b>486.3</b>	<b>418.8</b>	<b>360.0</b>	<b>302.0</b>
<b>a) Social Services (1 to 7)</b>	<b>1,41,917.5</b>	<b>15,525.0</b>	<b>24,955.1</b>	<b>15,483.0</b>	<b>309.2</b>	<b>400.0</b>	<b>250.0</b>	<b>300.0</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	13,195.0	24,357.3	12,653.0	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	655.5	2,330.0	597.8	2,830.0	309.2	400.0	250.0	300.0
7. Others	1,41,262.0	-	-	-	-	-	-	-

### Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>b) Economic Services (1 to 10)</b>	<b>34,448.9</b>	<b>1,05,360.1</b>	<b>47,789.7</b>	<b>1,07,474.9</b>	<b>177.0</b>	<b>18.8</b>	<b>110.0</b>	<b>2.0</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	-1,809.5	5,360.0	1,000.0	5,434.7	177.0	18.8	110.0	2.0
5. Major and Medium Irrigation, etc.	-	-	1,500.0	-	-	-	-	-
6. Power Projects	-	70,000.0	-	61,176.8	-	-	-	-
7. Village and Small Industries	2,467.3	-	2,653.0	5,027.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	33,791.1	30,000.1	42,636.7	35,836.5	-	-	-	-
<b>2. Non-Development Purposes (a + b)</b>	<b>896.8</b>	<b>5,725.0</b>	<b>307.9</b>	<b>6,885.0</b>	-	-	-	-
a) Government Servants (other than Housing)	896.8	5,725.0	307.9	6,885.0	-	-	-	-
b) Miscellaneous	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	<b>38.2</b>	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	<b>4,65,924.7</b>	<b>6,09,221.8</b>	<b>3,54,191.9</b>	<b>5,68,254.4</b>	<b>1,20,470.0</b>	<b>1,06,340.0</b>	<b>1,03,375.8</b>	<b>1,14,909.4</b>
1. State Provident Funds	3,98,821.2	5,11,393.0	3,07,450.5	4,78,585.6	71,228.7	49,267.7	47,212.1	49,572.7
2. Others	67,103.5	97,828.8	46,741.4	89,668.8	49,241.4	57,072.3	56,163.7	65,336.7
<b>VIII. Reserve Funds (1 to 4)</b>	<b>2,10,217.4</b>	<b>3,44,818.8</b>	<b>2,29,683.7</b>	<b>4,05,750.4</b>	<b>63,582.3</b>	<b>6,990.8</b>	<b>6,300.0</b>	<b>6,615.0</b>
1. Depreciation/Renewal Reserve Funds	-	8,967.0	-	-	-	-	-	-
2. Sinking Funds	1,28,743.7	1,24,813.4	1,47,229.6	1,54,492.4	35,002.0	6,860.0	6,300.0	6,615.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	81,473.7	2,11,038.5	82,454.1	2,51,257.9	28,580.3	130.8	-	-
<b>IX. Deposits and Advances (1 to 4)</b>	<b>89,59,990.1</b>	<b>1,24,09,040.0</b>	<b>94,06,721.8</b>	<b>1,09,79,587.3</b>	<b>1,37,259.7</b>	<b>39,526.9</b>	<b>40,231.2</b>	<b>41,596.9</b>
1. Civil Deposits	73,62,307.8	99,24,182.7	76,94,828.2	89,59,711.1	1,01,657.4	39,268.8	38,957.8	40,905.7
2. Deposits of Local Funds	12,71,607.8	21,37,279.0	12,83,615.2	15,73,987.9	-	-	-	-
3. Civil Advances	-	-	27.1	-	35,471.0	164.7	1,133.8	544.6
4. Others	3,26,074.6	3,47,578.3	4,28,251.3	4,45,888.2	131.3	93.5	139.6	146.6
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>4,80,87,383.8</b>	<b>60,23,857.6</b>	<b>3,75,92,667.3</b>	<b>58,23,753.8</b>	<b>1,98,42,219.0</b>	<b>4,36,89,408.0</b>	<b>3,28,45,262.4</b>	<b>3,44,87,525.5</b>
1. Suspense	1,819.2	5,24,104.7	8,290.2	89,428.7	783.7	2,35,007.1	-639.4	-671.4
2. Cash Balance Investment Accounts	19,92,909.1	27,75,979.3	20,20,417.9	24,91,883.7	1,98,39,353.2	1,31,48,703.4	97,74,497.7	1,02,63,222.6
3. Deposits with RBI	4,60,92,653.3	27,23,772.3	3,55,63,948.1	32,42,440.6	-	3,03,05,550.1	2,30,70,876.0	2,42,24,419.8
4. Others	2.2	1.3	11.1	0.9	2,082.2	147.4	528.2	554.6
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>2,347.4</b>	<b>4,320.1</b>	<b>-1,059.8</b>	<b>3,164.4</b>	<b>11,10,680.9</b>	<b>2,22,359.9</b>	<b>3,80,147.2</b>	<b>3,99,154.5</b>
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>-43,48,749.2</b>	<b>-22,31,670.1</b>	<b>-38,68,254.4</b>	<b>-34,74,338.2</b>	<b>6,37,046.7</b>	<b>3,06,285.1</b>	<b>5,71,099.7</b>	<b>5,33,543.4</b>
<b>B. Surplus (+)/Deficit (-) on Capital Account</b>	<b>42,66,214.1</b>	<b>23,54,942.6</b>	<b>37,13,785.6</b>	<b>34,67,087.0</b>	<b>-6,65,113.9</b>	<b>-5,73,268.0</b>	<b>-5,33,075.7</b>	<b>-4,68,564.1</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-82,535.1</b>	<b>1,23,272.5</b>	<b>-1,54,468.8</b>	<b>-7,251.1</b>	<b>-28,067.2</b>	<b>-2,66,982.9</b>	<b>38,024.0</b>	<b>64,979.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-82,535.1</b>	<b>1,23,272.5</b>	<b>-1,54,468.8</b>	<b>-7,251.1</b>	<b>-28,067.2</b>	<b>-2,66,982.9</b>	<b>38,024.0</b>	<b>64,979.3</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>1,125.5</b>	<b>-2.0</b>	<b>3.6</b>	<b>-1,351.1</b>	<b>1,73,945.7</b>	<b>-3,13,822.7</b>	<b>-4,05,051.7</b>	<b>-4,00,250.2</b>
a) Opening Balance	-6,479.6	1,26,68,533.3	1,30,28,044.9	1,41,86,981.7	-6,52,165.0	-9,64,648.6	-4,78,219.4	-8,83,271.0
b) Closing Balance	-5,354.0	1,26,68,531.3	1,30,28,048.5	1,41,85,630.6	-4,78,219.4	-12,78,471.3	-8,83,271.0	-12,83,521.3
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	<b>-83,660.6</b>	<b>1,23,274.5</b>	<b>-95,023.4</b>	<b>-5,900.0</b>	<b>-2,02,012.9</b>	<b>46,839.8</b>	<b>4,43,075.7</b>	<b>4,65,229.5</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	-	-	<b>-59,449.0</b>	-	-	-	-	-