

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,49,17,08,965.8	92,24,14,429.9	99,44,55,479.4	1,01,30,20,005.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	10,77,06,531.8	14,35,61,153.1	14,19,86,139.2	15,30,37,061.4
I. Total Capital Outlay (1 + 2)	5,98,53,247.3	8,67,67,442.3	8,67,86,980.6	9,17,64,301.6
1. Development (a + b)	5,66,23,062.4	8,08,26,985.9	8,11,33,606.5	8,53,57,826.5
(a) Social Services (1 to 9)	1,77,69,321.0	2,81,90,920.3	2,78,68,781.6	2,98,31,158.5
1. Education, Sports, Art and Culture	24,48,312.8	42,62,075.7	43,98,014.0	45,33,936.6
2. Medical and Public Health	30,20,548.5	45,99,285.3	43,51,053.9	43,55,255.1
3. Family Welfare	1,46,784.7	3,85,508.5	4,37,864.7	2,73,917.3
4. Water Supply and Sanitation	49,45,561.7	89,48,248.0	88,90,719.8	94,68,742.2
5. Housing	12,80,196.2	16,78,180.5	16,08,538.5	13,72,032.5
6. Urban Development	41,33,633.7	52,56,849.5	56,65,547.5	59,52,447.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-
8. Social Security and Welfare	3,49,004.3	5,58,139.4	4,83,123.4	6,60,995.2
9. Others*	3,81,489.3	7,13,629.7	5,18,741.4	7,17,915.8
(b) Economic Services (1 to 10)	3,88,53,741.4	5,26,36,065.6	5,32,64,824.9	5,55,26,668.0
1. Agriculture and Allied Activities (i to xi)	22,39,297.0	30,09,215.8	26,32,783.0	32,73,754.7
i) Crop Husbandry	1,82,216.1	5,16,078.7	3,20,203.9	4,62,790.9
ii) Soil and Water Conservation	2,82,110.8	4,15,075.5	4,05,411.1	4,37,599.1
iii) Animal Husbandry	1,03,380.8	1,85,479.0	1,67,383.8	1,78,920.1
iv) Dairy Development	9,169.4	20,377.3	38,086.8	93,103.4
v) Fisheries	1,40,144.1	2,24,408.1	1,86,796.6	2,22,153.3
vi) Forestry and Wild Life	6,44,237.8	7,81,817.9	7,57,860.6	9,50,971.8
vii) Plantations	-	-	-	-
viii) Food Storage and Warehousing	7,03,999.1	3,95,264.8	2,77,426.8	5,33,797.5
ix) Agricultural Research and Education	25,422.4	67,393.6	50,645.9	72,588.1
x) Co-operation	1,17,262.3	3,16,196.4	3,61,246.7	2,42,703.6
xi) Others @	31,354.3	87,124.4	67,720.9	79,127.1
2. Rural Development	39,29,090.8	55,35,265.6	58,15,360.0	61,33,854.2
3. Special Area Programmes of which: Hill Areas	6,58,068.1 25,844.5	15,91,533.2 29,781.0	8,07,246.2 19,633.2	9,44,015.7 40,560.0
4. Irrigation and Flood Control	95,93,067.0	1,29,69,509.6	1,40,65,786.0	1,43,04,823.4
5. Energy	30,57,516.5	51,56,381.7	61,22,910.0	55,71,490.4
6. Industry and Minerals (i to iv)	11,24,257.7	11,85,329.1	11,31,221.8	13,89,935.0
i) Village and Small Industries	2,55,277.1	2,85,189.9	2,92,424.3	3,47,376.3
ii) Iron and Steel Industries	18,819.4	11,474.2	13,303.8	1,200.0
iii) Non-Ferrous Mining and Metallurgical Industries	69,296.9	84,826.9	88,769.3	1,15,362.2
iv) Others #	7,80,864.3	8,03,838.1	7,36,724.4	9,25,996.4

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
7. Transport (i + ii)	1,65,82,399.7	1,96,20,132.3	2,01,12,267.6	2,11,89,445.8
i) Roads and Bridges	1,52,03,829.7	1,80,35,244.3	1,84,33,760.2	1,95,36,541.4
ii) Others **	13,78,570.0	15,84,888.1	16,78,507.4	16,52,904.4
8. Communications	55,910.0	36,308.0	12,693.6	13,190.1
9. Science, Technology and Environment	80,198.1	1,47,465.7	1,15,968.7	1,56,931.9
10. General Economic Services (i + ii)	15,33,936.5	33,84,924.5	24,48,588.1	25,49,226.9
i) Tourism	3,93,337.1	7,03,697.8	5,62,122.5	7,49,016.4
ii) Others @@	11,40,599.4	26,81,226.7	18,86,465.6	18,00,210.4
2. Non-Development (General Services)	32,30,184.9	59,40,456.4	56,53,374.1	64,06,475.1
II. Discharge of Internal Debt (1 to 8)	6,78,01,729.7	6,63,88,263.3	7,97,78,747.4	8,21,66,875.4
1. Market Loans	2,15,57,146.1	2,65,52,946.3	2,66,14,114.6	2,96,22,691.2
2. Loans from LIC	45,946.1	38,590.1	38,121.2	31,313.7
3. Loans from National Bank for Agriculture and Rural Development	27,31,748.1	29,23,441.5	31,15,135.7	31,33,226.3
4. Loans from SBI and other Banks	6,45,618.7	1,31,552.6	1,31,552.6	1,68,962.6
5. Loans from National Co-operative Development Corporation	9,00,225.8	14,65,310.7	10,87,230.7	14,99,539.0
6. WMA from RBI	2,89,81,572.6	2,13,25,100.1	3,42,46,212.3	3,21,97,503.2
7. Special Securities issued to NSSF	46,13,718.5	45,40,102.2	45,63,691.2	47,04,496.1
8. Others (including 106)	83,25,753.7	94,11,219.7	99,82,689.0	1,08,09,143.4
III. Repayment of Loans to the Centre (1 to 7)	24,81,918.7	29,48,487.1	31,09,041.2	28,74,410.1
1. State Plan Schemes	11,43,191.6	10,70,986.2	10,92,792.4	10,36,549.7
2. Central Plan Schemes	154.3	159.7	159.8	190.2
3. Centrally Sponsored Schemes	661.9	619.1	619.1	589.6
4. Non-Plan Loans	5,00,600.4	5,69,087.2	3,41,124.5	3,31,486.7
5. Ways and Means Advances from Centre	206.1	184.3	136.9	94.8
6. Other Loans for States/Union Territories with legislature schemes	8,37,104.4	13,07,450.7	16,74,208.5	15,05,499.0
IV. Loans and Advances by State Governments (1+2)	71,96,827.4	89,13,613.1	66,89,134.9	85,97,940.1
1. Development Purposes (a + b)	69,82,040.9	85,02,868.1	64,01,483.2	83,44,970.2
a) Social Services (1 to 7)	27,04,189.7	37,71,529.8	30,66,153.4	42,78,541.6
1. Education, Sports, Art and Culture	2,10,757.2	1,70,080.0	2,42,703.0	1,88,260.0
2. Medical and Public Health	49,698.4	1,02,659.0	1,63,050.0	1,57,738.0
3. Family Welfare	-	-	-	-
4. Water Supply and Sanitation	5,80,188.1	10,02,599.2	5,13,476.6	9,00,554.3
5. Housing	2,00,577.9	1,56,601.5	1,55,430.7	1,58,819.0
6. Government Servants (Housing)	1,48,868.6	1,61,188.7	1,91,036.6	2,22,685.3
7. Others	15,14,099.5	21,78,401.3	18,00,456.4	26,50,485.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	ALL STATES AND UTs			
	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5
b) Economic Services (1 to 10)	42,77,851.2	47,31,338.4	33,35,329.8	40,66,428.6
1. Crop Husbandry	1,80,632.7	45,866.3	83,131.3	65,564.2
2. Soil and Water Conservation	-	-	-	-
3. Food Storage and Warehousing	1,20,830.4	1,04,172.5	52,760.9	49,567.1
4. Co-operation	97,642.0	68,337.1	1,16,866.3	37,238.5
5. Major and Medium Irrigation, etc.	10,76,796.9	15,72,800.0	2,21,515.3	9,87,701.0
6. Power Projects	8,43,711.2	11,83,324.3	10,35,925.6	10,98,966.2
7. Village and Small Industries	82,651.8	63,983.7	63,235.2	53,839.6
8. Other Industries and Minerals	75,890.5	1,13,677.8	78,987.9	91,876.1
9. Rural Development	274.8	800.0	601.0	700.0
10. Others	17,99,420.9	15,78,376.5	16,82,306.3	16,80,976.0
2. Non-Development Purposes (a + b)	2,14,786.5	4,10,745.0	2,87,651.8	2,52,969.9
a) Government Servants (other than Housing)	1,02,851.9	1,30,748.0	1,20,139.8	1,47,249.8
b) Miscellaneous	1,11,934.6	2,79,997.0	1,67,511.9	1,05,720.0
V. Inter-State Settlement	-105.3	744.8	769.0	745.8
VI. Contingency Fund	45,782.9	1,90,600.0	1,94,354.3	1,90,600.0
VII. State Provident Funds, etc. (1+2)	2,40,04,049.0	2,57,07,795.2	2,43,11,008.3	2,65,32,626.8
1. State Provident Funds	93,42,922.8	92,07,193.0	90,42,106.8	98,74,920.0
2. Others	1,46,61,126.2	1,65,00,602.2	1,52,68,901.5	1,66,57,706.8
VIII. Reserve Funds (1 to 4)	1,10,20,074.4	1,11,84,443.8	1,12,90,023.3	1,17,18,107.4
1. Depreciation/Renewal Reserve Funds	12,252.8	22,839.1	13,866.7	13,074.2
2. Sinking Funds	31,38,276.1	21,82,705.2	24,03,098.2	21,48,451.9
3. Famine Relief Fund	-	1.0	1.0	1.0
4. Others	78,69,545.5	89,78,898.5	88,73,057.4	95,56,580.2
IX. Deposits and Advances (1 to 4)	10,72,18,022.6	11,17,67,228.4	11,30,65,890.9	11,95,71,305.9
1. Civil Deposits	4,10,62,610.7	4,26,80,502.8	3,85,50,369.7	4,26,89,421.8
2. Deposits of Local Funds	2,85,71,482.9	3,21,05,155.7	3,31,11,934.3	3,36,31,184.8
3. Civil Advances	7,08,189.9	4,32,625.4	4,81,431.6	4,79,884.9
4. Others	3,68,75,739.1	3,65,48,944.5	4,09,22,155.2	4,27,70,814.4
X. Suspense and Miscellaneous (1 to 4)	1,18,84,06,053.9	59,09,43,585.6	65,14,60,182.5	65,00,43,382.0
1. Suspense	1,52,18,151.8	46,67,607.5	15,15,588.3	20,05,553.0
2. Cash Balance Investment Accounts	50,72,46,222.4	34,48,79,292.4	35,10,62,544.3	37,80,93,193.3
3. Deposits with RBI	47,54,26,029.1	16,77,98,690.7	21,79,16,580.5	18,76,52,758.2
4. Others	19,05,15,650.5	7,35,97,994.9	8,09,65,469.5	8,22,91,877.5
XI. Appropriation to Contingency Fund	2,18,000.0	-	-	-
XII. Remittances	2,34,63,365.2	1,76,02,226.3	1,77,69,347.0	1,95,59,710.3
A. Surplus (+)/Deficit (-) on Revenue Account	-61,54,218.3	-34,91,887.3	-1,40,89,360.1	-80,11,946.5
B. Surplus (+)/Deficit(-) on Capital Account	34,76,830.1	-13,61,786.4	58,51,615.4	70,20,686.9
C. Overall Surplus (+)/Deficit (-) (A+B)	-26,77,388.3	-48,53,673.6	-82,37,744.6	-9,91,259.7
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-26,77,388.4	-48,53,713.9	-82,37,748.1	-9,91,287.4
i. Increase (+)/Decrease (-) in Cash Balances	-3,24,327.8	-24,27,380.8	-69,01,625.7	-15,83,202.0
a) Opening Balance	11,50,223.5	1,53,86,866.5	1,68,79,073.7	1,50,68,708.5
b) Closing Balance	8,25,895.7	1,29,59,485.7	99,77,448.1	1,34,85,506.5
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-24,40,544.3	-54,26,333.1	-46,42,576.5	-27,21,785.4
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	87,483.7	30,00,000.0	33,06,454.0	33,13,700.0

\$: Sum of Items I to IV while items at II(4) and II(6) are excluded item II(4) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2022-23 are taken from CAG and are provisional.

Source: Budget documents of State governments.