

Appendix Table 5: Non-Development Expenditure - Major Heads

(₹ Crore)

Item	2021-22	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	6
<b>I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)</b>	<b>11,76,796.5</b>	<b>12,96,064.3</b>	<b>15,05,584.5</b>	<b>14,70,476.5</b>	<b>16,23,997.7</b>
i. Organs of State	32,285.5	35,213.3	48,599.2	54,080.3	63,762.2
ii. Fiscal Services	33,264.5	37,101.3	43,854.1	44,609.1	50,433.6
iii. Interest Payments and Servicing of Debt (1+2)	4,46,593.4	4,76,885.2	5,44,104.1	5,36,471.7	5,83,132.3
1. Appropriation for reduction or avoidance of Debt	19,184.4	18,137.5	24,844.0	17,739.4	19,600.7
2. Interest Payments	4,27,409.1	4,58,747.6	5,19,260.0	5,18,732.3	5,63,531.6
iv. Administrative Services (1 to 5)	2,35,204.1	2,54,595.2	3,15,940.3	2,96,526.0	3,33,559.6
1. Secretariat- General Services	15,311.5	12,091.4	18,958.3	15,637.7	18,952.4
2. District Administration	21,540.2	23,817.8	28,718.1	27,431.2	31,854.4
3. Police	1,58,338.2	1,73,984.6	2,07,919.9	1,98,398.1	2,18,692.4
4. Public Works	12,622.9	13,917.3	19,280.6	18,144.4	21,368.7
5. Others *	27,391.3	30,784.1	41,063.4	36,914.7	42,691.6
v. Pension	4,18,314.2	4,64,532.6	5,22,105.4	5,09,143.2	5,65,632.6
vi. Miscellaneous General Services	11,134.7	27,736.7	30,981.6	29,646.1	27,477.5
<b>II. Non-Development Expenditure on Capital Account (1+2)</b>	<b>27,373.8</b>	<b>34,449.7</b>	<b>63,512.0</b>	<b>59,410.3</b>	<b>66,594.4</b>
1. Non-Developmental (General Services)	25,272.9	32,301.8	59,404.6	56,533.7	64,064.8
2. Loans for Non-Development Purposes (a+b)	2,100.9	2,147.9	4,107.4	2,876.5	2,529.7
a) Government Servants (other than housing)	836.8	1,028.5	1,307.5	1,201.4	1,472.5
b) Miscellaneous	1,264.1	1,119.3	2,800.0	1,675.1	1,057.2
<b>III. Total Non-Development Expenditure (I + II)</b>	<b>12,04,170.2</b>	<b>13,30,514.0</b>	<b>15,69,096.5</b>	<b>15,29,886.8</b>	<b>16,90,592.2</b>
<b>IV. III as per cent of Aggregate Receipts</b>	<b>28.1</b>	<b>27.9</b>	<b>27.4</b>	<b>26.9</b>	<b>26.9</b>
<b>V. III as per cent of Aggregate Disbursements</b>	<b>28.5</b>	<b>27.8</b>	<b>27.1</b>	<b>26.5</b>	<b>26.9</b>

\* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the State governments. Details in methodology.