

**Appendix Table 6: Development and Non-Development Expenditure\***

(₹ Crore)

Item	2021-22	2022-23 (Accounts)	2023-24 (Budget Estimates)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)
1	2	3	4	5	6
<b>Aggregate Disbursements (1 to 3)</b>	<b>42,29,930.2</b>	<b>47,93,015.0</b>	<b>57,79,571.0</b>	<b>57,71,165.2</b>	<b>62,84,298.7</b>
<b>1. Development Expenditure (a + b)</b>	<b>25,98,949.5</b>	<b>29,46,921.6</b>	<b>36,03,940.7</b>	<b>36,27,307.2</b>	<b>39,29,477.4</b>
a) Direct Development Expenditure (i + ii)	25,58,508.4	28,77,101.2	35,18,912.0	35,63,292.3	38,46,027.7
i) Economic Services	10,80,534.4	12,15,037.1	14,56,313.2	15,34,312.9	15,93,172.1
ii) Social Services	14,77,974.0	16,62,064.1	20,62,598.9	20,28,979.4	22,52,855.7
b) Loans and Advances for Development Purposes (i + ii)	40,441.0	69,820.4	85,028.7	64,014.8	83,449.7
i) Economic Services	20,610.0	42,778.5	47,313.4	33,353.3	40,664.3
ii) Social Services	19,831.0	27,041.9	37,715.3	30,661.5	42,785.4
<b>2. Non-Development Expenditure (a + b)</b>	<b>12,04,170.2</b>	<b>13,30,514.0</b>	<b>15,69,096.5</b>	<b>15,29,886.8</b>	<b>16,90,592.2</b>
a) Direct Non-Development Expenditure	12,02,069.3	13,28,366.2	15,64,989.1	15,27,010.2	16,88,062.5
b) Loans and Advances for Non-Development Purposes	2,100.9	2,147.9	4,107.4	2,876.5	2,529.7
<b>3. Others (a to c)</b>	<b>4,26,810.5</b>	<b>5,15,579.3</b>	<b>6,06,533.8</b>	<b>6,13,971.3</b>	<b>6,64,229.1</b>
a) Repayment of Loans to the Centre	21,570.8	24,819.2	29,484.9	31,090.4	28,744.1
b) Discharge of Internal Debt	3,06,323.3	3,81,745.4	4,49,316.1	4,54,009.8	4,98,004.1
<i>of which: Market Loans</i>	1,92,573.2	2,15,571.5	2,65,529.5	2,66,141.1	2,96,226.9
c) Grants-in-Aid and Contributions	98,916.4	1,09,014.8	1,27,732.8	1,28,871.0	1,37,480.9
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	98,916.4	1,09,014.8	1,27,732.5	1,28,870.9	1,37,480.9

\* : Include expenditure on both Revenue and Capital Account.

Source : Budget documents of the State governments.Details in methodology.