

Appendix Table 7: Composition of Social Sector Expenditure*

(₹ Crore)

Item	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11
1. Revenue Expenditure (i + ii)	1,95,626.4	2,28,122.4	2,85,130.1	3,48,872.1	4,02,920.0	4,67,852.0	5,36,676.1	6,10,293.8	7,40,020.3	8,61,451.9
(i) Social Services (a to l)	1,74,555.3	2,03,765.7	2,55,268.5	3,08,550.0	3,65,711.2	4,25,643.6	4,85,363.2	5,50,120.8	6,33,141.0	7,40,108.3
(a) Education, Sports, Art and Culture	89,578.3	1,00,775.3	1,21,276.3	1,51,670.3	1,87,617.3	2,16,066.6	2,45,401.5	2,73,534.9	3,15,425.7	3,49,494.1
(b) Medical and Public Health	19,161.8	21,894.8	26,160.8	32,611.5	38,128.2	43,945.2	50,641.0	56,389.1	70,595.4	81,008.9
(c) Family Welfare	3,043.3	3,557.0	4,487.9	5,689.7	6,765.4	7,583.7	9,526.0	10,139.8	15,110.3	16,461.9
(d) Water Supply and Sanitation	8,774.6	9,814.1	10,281.3	10,517.6	11,505.9	12,704.3	12,428.5	14,654.4	20,575.6	27,176.9
(e) Housing	2,878.3	4,016.6	5,885.8	5,739.4	6,427.9	6,676.0	8,640.9	8,707.6	12,510.2	15,121.9
(f) Urban Development	9,470.5	14,219.1	21,771.7	22,744.4	21,653.5	22,839.8	28,344.5	31,530.6	34,408.3	43,003.2
(g) Welfare of SCs, STs and OBCs	11,801.9	14,630.1	18,046.5	20,936.3	25,304.8	30,899.4	38,036.8	42,691.1	42,486.5	51,996.3
(h) Labour and Labour Welfare	2,484.1	2,351.3	2,839.1	3,404.0	4,027.5	4,382.5	5,916.2	6,954.2	7,506.8	7,080.8
(i) Social Security and Welfare	12,917.2	17,611.8	25,233.7	32,848.9	38,729.9	48,506.9	55,563.2	65,543.5	72,280.9	90,270.8
(j) Nutrition	4,844.9	6,178.4	8,475.1	11,234.6	13,453.3	15,691.4	16,955.6	19,570.2	20,388.1	21,564.9
(k) Expenditure on Natural Calamities	7,859.5	6,656.6	8,325.8	8,409.0	8,761.6	13,691.8	10,980.9	16,936.4	18,342.5	32,738.5
(l) Others	1,741.1	2,060.5	2,484.7	2,744.3	3,335.8	2,656.0	2,928.1	3,468.9	3,510.6	4,190.1
(ii) Economic Services (a + b)	21,071.0	24,356.7	29,861.5	40,322.1	37,208.8	42,208.4	51,312.9	60,173.0	1,06,879.4	1,21,343.6
(a) Rural Development	19,315.3	22,203.3	26,550.3	35,630.7	32,594.3	37,222.4	44,370.4	48,773.5	95,222.5	1,07,971.0
(b) Food Storage and Warehousing	1,755.8	2,153.4	3,311.2	4,691.5	4,614.5	4,986.0	6,942.5	11,399.4	11,656.9	13,372.6
2. Capital Outlay (i + ii)	22,615.3	29,818.9	38,485.3	43,059.8	40,748.5	45,901.7	56,458.1	60,923.6	83,860.0	98,665.9
(i) Social Services (a to i)	17,393.2	22,989.9	29,168.0	29,374.0	31,401.2	34,336.6	43,291.4	50,110.3	63,070.0	69,555.3
(a) Education, Sports, Art and Culture	2,378.6	3,360.4	4,594.9	4,146.4	5,055.2	4,581.5	5,767.7	7,330.0	8,760.0	10,590.4
(b) Medical and Public Health	3,134.8	3,415.4	3,631.9	3,928.7	4,236.9	5,006.8	6,073.0	7,623.5	10,515.1	12,325.7
(c) Family Welfare	34.9	40.5	72.6	105.2	8.8	73.3	61.0	251.6	313.6	280.7
(d) Water Supply and Sanitation	6,646.5	9,343.9	11,330.8	10,158.2	8,810.5	8,925.7	11,450.5	13,582.4	18,740.0	18,756.6
(e) Housing	981.5	1,009.2	1,209.3	1,048.9	3,040.6	3,165.3	4,361.6	5,025.8	7,511.8	6,653.7
(f) Urban Development	1,766.2	2,457.3	4,149.9	6,198.8	5,196.9	7,395.2	9,066.2	7,516.9	7,111.6	9,592.1
(g) Welfare of SCs, STs and OBCs	1,715.5	1,841.4	2,441.0	2,073.1	2,859.3	3,169.9	3,261.9	4,138.8	5,385.9	6,198.8
(h) Social Security and Welfare	271.9	517.4	793.7	803.5	1,170.7	1,018.7	1,517.2	2,363.9	2,422.1	3,125.5
(i) Others	463.4	1,004.3	943.7	911.0	1,022.4	1,000.2	1,732.3	2,277.4	2,303.7	2,031.8
(ii) Economic Services (a + b)	5,222.1	6,829.0	9,317.4	13,685.8	9,347.2	11,565.0	13,166.7	10,813.4	20,792.1	29,110.6
(a) Rural Development	5,387.9	5,728.4	5,831.5	7,025.1	9,243.7	9,971.9	9,953.8	10,008.0	18,365.8	26,255.6
(b) Food Storage and Warehousing	-165.8	1,100.6	3,485.9	6,660.6	103.6	1,593.1	3,212.8	805.3	2,426.3	2,855.0
3. Loans and Advances by State Governments (i + ii)	4,746.5	7,525.2	7,922.8	7,805.3	8,268.1	9,815.6	9,808.6	7,983.7	6,177.5	8,818.6
(i) Social Services (a to d)	3,629.7	6,179.8	6,394.4	5,828.7	7,295.4	7,275.6	7,509.2	6,669.2	5,916.3	8,684.3
(a) Education	15.7	18.6	13.9	8.8	67.4	76.1	42.4	32.5	25.4	125.8
(b) Housing	894.4	3,282.0	3,320.0	779.1	1,249.5	1,885.9	1,715.3	2,026.1	639.2	2,267.7
(c) Housing (Government servants)	429.3	454.6	588.4	573.6	685.7	810.2	946.1	1,158.3	1,163.9	1,332.1
(d) Others	2,290.3	2,424.6	2,472.1	4,467.3	5,292.8	4,503.3	4,805.3	3,452.3	4,087.8	4,958.7
(ii) Economic Services (a + b)	1,116.8	1,345.4	1,528.4	1,976.6	972.7	2,540.0	2,299.4	1,314.5	261.2	134.3
(a) Rural Development	5.8	2.9	4.2	3.3	3.6	5.6	5.3	6.1	4.2	4.0
(b) Food Storage and Warehousing	1,110.9	1,342.5	1,524.2	1,973.2	969.1	2,534.4	2,294.1	1,308.4	256.9	130.3
Total Social Sector Expenditure (1+2+3)	2,22,988.2	2,65,466.4	3,31,538.2	3,99,737.2	4,51,936.5	5,23,569.3	6,02,942.7	6,79,201.1	8,30,060.0	9,68,936.4

Appendix Table 7: Composition of Social Sector Expenditure* (Concl'd.)

(₹ Crore)

Item	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (BE)	2023-24 (RE)	2024-25 (BE)
1	12	13	14	15	16	17	18	19	20	21
1. Revenue Expenditure (i + ii)	9,73,062.7	10,58,642.8	11,86,239.2	12,67,449.2	13,51,173.2	15,01,451.3	16,70,374.8	20,23,631.3	19,96,099.2	22,20,710.5
(i) Social Services (a to l)	8,35,442.9	9,13,348.7	10,32,141.7	11,05,285.2	11,67,386.2	13,23,524.2	14,84,370.9	7,80,689.7	7,50,291.6	9,54,544.1
(a) Education, Sports, Art and Culture	3,86,926.0	4,24,798.0	4,67,961.5	5,16,390.7	5,12,428.9	5,69,751.4	6,46,223.9	7,24,219.6	7,16,042.1	8,03,010.0
(b) Medical and Public Health	93,457.5	1,12,193.6	1,25,575.9	1,36,605.1	1,56,355.8	1,92,604.3	1,90,333.9	2,28,113.2	2,33,520.6	2,59,734.5
(c) Family Welfare	18,014.0	20,528.4	23,409.8	26,379.8	31,192.2	32,106.8	37,244.3	45,942.5	43,929.6	45,158.1
(d) Water Supply and Sanitation	35,170.0	39,190.4	38,187.6	29,574.3	29,133.5	35,775.4	39,542.6	51,773.5	60,820.0	46,813.1
(e) Housing	19,769.6	27,623.6	31,503.1	25,565.2	28,109.6	32,612.0	63,373.3	70,343.7	53,610.3	60,959.7
(f) Urban Development	61,207.5	62,677.2	67,444.4	72,141.7	84,671.4	89,317.7	1,04,532.1	1,25,234.3	1,29,083.7	1,26,812.4
(g) Welfare of SCs, STs and OBCs	59,040.7	67,756.7	71,217.8	86,452.8	78,944.3	97,940.1	1,02,126.2	1,63,616.6	1,30,697.1	1,53,121.6
(h) Labour and Labour Welfare	7,552.9	9,272.7	11,085.0	10,886.9	11,382.7	15,496.8	14,221.4	21,795.3	18,506.1	22,398.0
(i) Social Security and Welfare	98,085.9	1,03,858.5	1,34,868.2	1,28,971.8	1,42,090.1	1,68,974.8	2,06,092.8	2,53,253.0	2,67,540.1	3,39,584.6
(j) Nutrition	22,817.8	23,505.2	24,642.3	27,006.3	26,765.1	29,494.3	37,688.3	41,402.0	37,376.2	40,251.1
(k) Expenditure on Natural Calamities	27,998.8	15,985.9	29,827.7	39,090.3	60,135.8	51,397.3	33,324.0	42,528.5	46,923.9	44,483.4
(l) Others	5,402.3	5,958.6	6,418.2	6,220.4	6,176.8	8,053.4	9,668.4	12,467.6	12,241.8	12,217.6
(ii) Economic Services (a + b)	1,37,619.8	1,45,294.1	1,54,097.6	1,62,164.0	1,83,787.0	1,77,927.1	1,86,003.8	2,42,941.6	2,45,807.6	2,66,166.4
(a) Rural Development	1,26,248.3	1,32,244.5	1,37,508.1	1,43,731.6	1,60,168.1	1,51,182.7	1,64,695.3	2,08,076.2	2,06,037.5	2,27,460.4
(b) Food Storage and Warehousing	11,371.5	13,049.6	16,589.4	18,432.4	23,618.8	26,744.4	21,308.6	34,865.4	39,770.1	38,706.0
2. Capital Outlay (i + ii)	1,13,884.1	1,25,126.8	1,35,237.1	1,27,080.9	1,40,073.2	1,93,870.5	2,24,024.1	3,41,214.5	3,39,615.7	3,64,988.1
(i) Social Services (a to i)	83,782.4	92,819.0	1,01,097.9	88,927.5	1,11,552.9	1,54,449.8	1,77,693.2	2,81,909.2	2,78,687.8	2,98,311.6
(a) Education, Sports, Art and Culture	11,681.1	13,135.0	13,856.9	12,547.1	16,368.0	19,341.5	24,483.1	42,620.8	43,980.1	45,339.4
(b) Medical and Public Health	13,590.2	13,274.0	15,886.9	13,288.5	17,089.6	25,350.1	30,205.5	45,992.9	43,510.5	43,552.6
(c) Family Welfare	127.4	386.6	504.5	701.5	580.3	816.0	1,467.8	3,855.1	4,378.6	2,739.2
(d) Water Supply and Sanitation	22,750.9	28,701.6	32,003.1	28,390.7	38,954.3	54,148.6	49,455.6	89,482.5	88,907.2	94,687.4
(e) Housing	10,032.7	8,898.3	5,832.4	4,343.5	6,475.4	10,558.5	12,802.0	16,781.8	16,085.4	13,720.3
(f) Urban Development	12,420.2	15,463.7	20,099.0	17,735.5	21,745.1	32,140.0	41,336.3	52,568.5	56,655.5	59,524.5
(g) Welfare of SCs, STs and OBCs	6,399.8	8,240.8	8,048.8	7,135.0	6,152.6	7,112.1	10,637.9	17,890.0	15,151.8	24,959.2
(h) Social Security and Welfare	2,970.4	2,444.3	2,368.1	2,367.5	1,971.3	2,163.9	3,490.0	5,581.4	4,831.2	6,610.0
(i) Others	3,809.7	2,274.6	2,498.2	2,418.1	2,216.4	2,819.0	3,814.9	7,136.3	5,187.4	7,179.2
(ii) Economic Services (a + b)	30,101.7	32,307.8	34,139.2	38,153.3	28,520.3	39,420.7	46,330.9	59,305.3	60,927.9	66,676.5
(a) Rural Development	23,898.7	26,174.4	27,061.1	25,596.4	30,562.0	28,975.5	39,290.9	55,352.7	58,153.6	61,338.5
(b) Food Storage and Warehousing	6,203.0	6,133.4	7,078.2	12,556.9	-2,041.7	10,445.2	7,040.0	3,952.6	2,774.3	5,338.0
3. Loans and Advances by State Governments (i + ii)	41,241.6	17,164.5	21,247.3	15,796.8	20,840.5	21,048.9	28,252.9	38,765.0	31,195.2	43,288.1
(i) Social Services (a to d)	9,642.2	16,460.1	20,134.6	15,154.5	19,989.5	19,831.0	27,041.9	37,715.3	30,661.5	42,785.4
(a) Education	47.8	379.3	761.8	795.9	661.3	785.8	2,107.6	1,700.8	2,427.0	1,882.6
(b) Housing	693.6	2,205.6	3,062.1	1,034.3	898.8	1,590.0	2,005.8	1,566.0	1,554.3	1,588.2
(c) Housing (Government servants)	1,593.1	1,116.2	1,394.3	970.3	516.0	888.5	1,488.7	1,611.9	1,910.4	2,226.9
(d) Others	7,307.7	12,759.0	14,916.5	12,354.0	17,913.4	16,566.7	21,439.9	32,836.6	24,769.8	37,087.8
(ii) Economic Services (a + b)	31,599.3	704.5	1,112.6	642.3	851.0	1,217.8	1,211.1	1,049.7	533.6	502.7
(a) Rural Development	3.7	3.8	3.9	0.1	5.4	2.5	2.7	8.0	6.0	7.0
(b) Food Storage and Warehousing	31,595.6	700.6	1,108.8	642.1	845.6	1,215.4	1,208.3	1,041.7	527.6	495.7
Total Social Sector Expenditure (1+2+3)	11,28,188.3	12,00,934.1	13,42,723.6	14,10,326.9	15,12,087.0	17,16,370.7	19,22,651.8	24,03,610.8	23,66,910.1	26,28,986.7

RE: Revised Estimates. BE: Budget Estimates.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology.