

Statement 1: Major Fiscal Indicators

(Per cent)

State/UT	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/ Revenue Expenditure		
	2022-23 (Accounts)	2023-24 (RE)	2024-25 (BE)	2022-23 (Accounts)	2023-24 (RE)	2024-25 (BE)	2022-23 (Accounts)	2023-24 (RE)	2024-25 (BE)	2022-23 (Accounts)	2023-24 (RE)	2024-25 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	41.5	43.9	51.0	64.8	66.2	67.4	28.3	27.1	24.2	12.7	13.9	12.2
2. Arunachal Pradesh	18.7	14.7	15.5	71.6	73.8	68.1	26.3	24.3	29.5	4.8	3.9	3.7
3. Assam	29.7	31.4	39.1	67.2	65.6	59.9	30.1	30.9	34.4	6.8	7.4	8.7
4. Bihar	26.2	22.8	27.3	68.2	67.7	62.0	25.6	24.9	30.0	8.3	7.3	9.1
5. Chhattisgarh	56.7	46.4	54.8	68.3	76.8	74.2	21.8	17.6	19.0	7.5	5.5	6.4
6. Goa	78.6	75.2	78.0	63.5	66.1	64.1	30.2	28.5	30.6	12.2	9.6	10.3
7. Gujarat	79.8	77.8	76.7	64.5	65.9	65.8	26.0	24.7	25.2	14.1	14.1	13.6
8. Haryana	67.4	69.1	69.8	52.8	52.5	54.1	29.0	28.2	28.0	18.9	18.7	18.7
9. Himachal Pradesh	30.3	34.9	40.2	60.3	60.8	57.6	33.5	33.0	35.4	10.9	12.3	13.4
10. Jharkhand	56.9	50.9	58.3	66.3	70.9	71.2	26.3	23.9	22.2	9.4	8.5	7.7
11. Karnataka	73.1	71.6	70.0	67.9	65.7	65.1	25.3	25.1	26.3	13.2	12.7	13.5
12. Kerala	61.3	62.0	62.0	43.8	38.6	42.1	39.6	43.8	40.1	17.7	17.7	17.2
13. Madhya Pradesh	46.3	45.4	46.9	68.0	69.0	67.2	20.8	21.5	22.2	9.7	10.4	10.5
14. Maharashtra	72.2	69.4	71.2	59.2	62.2	57.6	25.9	24.4	29.0	10.2	9.6	10.9
15. Manipur	16.5	8.0	13.5	58.2	64.6	68.0	37.3	30.3	27.7	6.2	5.1	5.3
16. Meghalaya	20.9	22.0	24.4	63.3	72.7	71.5	26.8	24.2	23.7	6.9	6.4	6.3
17. Mizoram	21.1	16.7	20.6	63.8	66.0	56.9	33.3	31.1	39.7	4.9	5.3	5.1
18. Nagaland	14.5	14.6	13.3	52.3	56.3	53.4	43.0	40.4	42.9	7.4	7.9	8.1
19. Odisha	68.1	65.3	64.3	64.0	70.6	73.6	27.4	20.7	17.8	4.2	4.1	3.0
20. Punjab	42.6	50.2	55.2	35.6	35.6	36.8	30.4	29.6	29.9	17.5	18.3	18.8
21. Rajasthan	47.6	49.0	51.1	65.1	67.2	67.4	27.1	24.1	24.2	13.5	12.9	12.9
22. Sikkim	32.4	31.7	30.2	65.4	63.3	60.1	32.0	33.3	35.9	9.4	9.6	9.0
23. Tamil Nadu	59.8	63.2	64.9	58.4	55.4	56.6	28.3	28.1	28.9	16.8	17.2	17.9
24. Telangana	82.5	81.0	78.5	69.1	70.5	78.3	25.1	24.0	15.8	14.2	13.9	8.0
25. Tripura	16.9	16.5	18.0	57.9	63.2	62.5	35.8	31.8	33.6	7.7	6.6	7.0
26. Uttar Pradesh	49.4	49.4	55.4	62.5	64.0	62.0	29.5	28.8	30.6	11.3	10.8	10.1
27. Uttarakhand	49.0	46.1	49.1	56.2	58.0	56.7	32.9	31.1	32.8	11.7	11.7	11.9
28. West Bengal	38.5	40.5	40.5	60.0	60.9	63.5	29.0	28.4	26.8	18.0	17.8	16.9
29. Jammu and Kashmir	27.8	31.4	37.5	53.4	55.4	58.9	41.4	34.9	31.3	13.5	12.4	12.6
30. NCT Delhi	99.4	100.2	98.1	71.9	72.7	73.1	14.0	13.6	13.6	6.8	5.5	4.4
31. Puducherry	69.8	60.4	63.0	59.0	65.4	66.8	27.3	26.7	25.6	8.8	7.4	7.5
All States and UTs	55.0	54.4	57.4	61.5	62.9	62.5	27.8	26.5	26.9	12.3	11.9	11.9

(Contd.)

Statement 1 : Major Fiscal Indicators (Concl.)

State/UT	Interest Payment/ Revenue Receipts						Committed Expenditure/ Revenue Expenditure				Pension/ Revenue Expenditure				Gross Transfers/ Aggregate Disbursement			
	2022-23 (Accounts)		2023-24 (RE)		2024-25 (BE)		2022-23 (Accounts)		2023-24 (RE)		2024-25 (BE)		2022-23 (Accounts)		2023-24 (RE)		2024-25 (BE)	
	14	15	16	17	18	19	20	21	22	23	24	25	23	24	25	23	24	25
1. Andhra Pradesh	16.2	17.0	14.3	30.7	30.9	27.9	11.2	10.2	9.2	36.6	33.7	33.6	36.6	33.7	33.6	36.6	33.7	33.6
2. Arunachal Pradesh	3.5	3.1	3.1	28.0	24.9	27.9	9.6	9.0	8.9	84.7	84.2	83.4	84.7	84.2	83.4	84.7	84.2	83.4
3. Assam	7.7	7.5	8.6	29.5	30.2	35.3	16.1	13.7	16.2	52.9	55.0	50.9	52.9	55.0	50.9	52.9	55.0	50.9
4. Bihar	8.8	8.6	9.1	27.8	26.1	31.6	12.6	11.8	14.1	58.1	53.8	60.2	58.1	53.8	60.2	58.1	53.8	60.2
5. Chhattisgarh	6.8	6.3	6.3	23.9	17.9	19.8	9.0	5.8	6.2	45.4	36.5	39.2	45.4	36.5	39.2	45.4	36.5	39.2
6. Goa	10.5	9.2	9.4	33.9	30.1	33.5	14.2	11.0	14.1	31.5	24.7	25.6	31.5	24.7	25.6	31.5	24.7	25.6
7. Gujarat	12.7	12.9	13.0	31.5	32.3	31.0	12.5	12.8	12.0	26.0	24.6	21.9	26.0	24.6	21.9	26.0	24.6	21.9
8. Haryana	22.5	21.0	21.6	37.3	37.2	36.1	11.7	11.9	11.2	12.7	14.5	12.6	12.7	14.5	12.6	12.7	14.5	12.6
9. Himachal Pradesh	12.7	14.0	14.8	38.0	37.8	40.6	20.9	19.6	21.3	47.0	44.6	42.7	47.0	44.6	42.7	47.0	44.6	42.7
10. Jharkhand	7.8	7.9	6.4	31.7	27.7	26.3	11.7	9.9	9.5	50.1	46.2	48.2	50.1	46.2	48.2	50.1	46.2	48.2
11. Karnataka	12.4	13.5	14.9	29.5	28.4	30.1	11.1	10.4	11.1	26.4	19.1	17.9	26.4	19.1	17.9	26.4	19.1	17.9
12. Kerala	19.0	21.2	20.7	40.8	39.6	38.9	18.4	17.3	17.2	26.9	17.8	18.2	26.9	17.8	18.2	26.9	17.8	18.2
13. Madhya Pradesh	9.5	10.4	10.4	24.5	26.0	25.6	9.9	10.4	9.8	45.5	44.1	43.5	45.5	44.1	43.5	45.5	44.1	43.5
14. Maharashtra	10.3	10.0	11.4	29.2	26.7	32.3	10.6	9.1	11.5	23.5	23.1	20.8	23.5	23.1	20.8	23.5	23.1	20.8
15. Manipur	5.5	4.0	4.0	44.0	38.2	34.5	20.3	15.0	14.6	78.0	85.0	85.4	78.0	85.0	85.4	78.0	85.0	85.4
16. Meghalaya	6.9	5.3	5.3	30.1	27.2	26.7	11.3	9.6	9.5	65.4	73.4	70.0	65.4	73.4	70.0	65.4	73.4	70.0
17. Mizoram	4.8	5.2	4.9	35.0	32.4	34.5	18.2	15.6	16.6	71.8	75.6	73.3	71.8	75.6	73.3	71.8	75.6	73.3
18. Nagaland	7.0	7.7	7.6	48.7	45.3	46.6	21.0	19.8	21.1	74.9	75.6	78.2	74.9	75.6	78.2	74.9	75.6	78.2
19. Odisha	3.7	3.6	2.6	23.9	22.2	20.5	14.2	12.3	12.0	34.5	36.8	37.6	34.5	36.8	37.6	34.5	36.8	37.6
20. Punjab	22.7	22.7	23.0	42.5	42.2	42.7	16.0	15.4	15.6	22.5	20.1	18.7	22.5	20.1	18.7	22.5	20.1	18.7
21. Rajasthan	15.7	14.5	14.2	29.2	27.2	27.2	11.2	10.2	10.0	35.2	35.1	34.6	35.2	35.1	34.6	35.2	35.1	34.6
22. Sikkim	8.9	8.6	8.5	35.3	34.5	33.5	15.1	15.1	14.8	60.8	64.2	62.1	60.8	64.2	62.1	60.8	64.2	62.1
23. Tamil Nadu	19.2	20.1	20.9	33.4	34.0	35.1	11.5	11.8	12.2	24.5	20.6	20.2	24.5	20.6	20.2	24.5	20.6	20.2
24. Telangana	13.7	13.8	8.0	31.2	30.7	18.5	10.3	10.1	5.3	17.3	15.3	17.8	17.3	15.3	17.8	17.3	15.3	17.8
25. Tripura	7.5	6.3	6.5	35.9	34.7	37.1	15.1	14.6	15.2	75.1	73.5	72.3	75.1	73.5	72.3	75.1	73.5	72.3
26. Uttar Pradesh	10.3	9.4	8.9	35.1	34.3	35.1	15.4	15.6	16.2	47.1	50.8	45.9	47.1	50.8	45.9	47.1	50.8	45.9
27. Uttarakhand	10.4	11.1	11.0	36.2	33.9	34.6	16.4	14.4	14.6	51.4	48.7	46.9	51.4	48.7	46.9	51.4	48.7	46.9
28. West Bengal	20.5	20.3	19.2	34.5	33.4	31.3	11.1	10.0	9.2	41.7	40.2	40.7	41.7	40.2	40.7	41.7	40.2	40.7
29. Jammu and Kashmir	12.3	11.3	10.5	47.7	45.7	41.0	17.7	17.9	17.3	66.1	55.2	56.7	66.1	55.2	56.7	66.1	55.2	56.7
30. NCT Delhi	5.2	5.0	4.2	10.6	9.4	8.6	—	—	—	28.1	6.5	18.9	28.1	6.5	18.9	28.1	6.5	18.9
31. Puducherry	8.2	7.5	7.7	29.8	27.5	26.5	14.4	13.6	12.5	31.4	33.1	29.3	31.4	33.1	29.3	31.4	33.1	29.3
All States and UTs	12.6	12.3	12.1	31.7	30.4	30.8	12.5	11.7	11.9	36.0	34.5	33.6	36.0	34.5	33.6	36.0	34.5	33.6

RE : Revised Estimates. BE : Budget Estimates.

* Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Source : Budget documents of the State governments. Details in methodology.