

Statements

Statement 12: Non-Development Expenditure*

(₹ Crore)

State/UT	2022-23 (Accounts)	2023-24 (Revised Estimates)	2024-25 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	63,898.4	68,713.7	71,316.6	7.5	3.8
2. Arunachal Pradesh	6,849.7	8,205.1	10,356.0	19.8	26.2
3. Assam	36,407.3	47,783.5	49,555.7	31.2	3.7
4. Bihar	59,292.1	78,315.6	83,502.1	32.1	6.6
5. Chhattisgarh	23,579.9	27,524.7	29,827.6	16.7	8.4
6. Goa	5,911.6	7,415.5	8,003.8	25.4	7.9
7. Gujarat	62,143.5	70,339.1	82,719.5	13.2	17.6
8. Haryana	42,703.3	48,087.8	53,143.2	12.6	10.5
9. Himachal Pradesh	18,065.0	18,712.9	20,140.9	3.6	7.6
10. Jharkhand	24,137.1	28,755.1	28,638.9	19.1	-0.4
11. Karnataka	73,469.4	79,880.8	97,843.0	8.7	22.5
12. Kerala	70,791.8	82,933.5	82,533.7	17.2	-0.5
13. Madhya Pradesh	55,971.9	68,918.2	78,077.7	23.1	13.3
14. Maharashtra	1,34,125.4	1,59,937.0	1,93,859.4	19.2	21.2
15. Manipur	6,751.3	8,047.9	8,277.6	19.2	2.9
16. Meghalaya	5,251.1	6,011.4	6,375.7	14.5	6.1
17. Mizoram	3,914.0	4,697.6	5,662.7	20.0	20.5
18. Nagaland	7,268.0	8,079.5	8,678.0	11.2	7.4
19. Odisha	49,385.9	47,656.3	47,169.2	-3.5	-1.0
20. Punjab	54,255.8	56,559.7	58,117.9	4.2	2.8
21. Rajasthan	72,417.4	79,993.3	88,498.6	10.5	10.6
22. Sikkim	3,256.1	4,123.3	5,033.1	26.6	22.1
23. Tamil Nadu	1,00,190.8	1,15,874.7	1,30,982.9	15.7	13.0
24. Telangana	51,250.4	55,543.6	46,019.8	8.4	-17.1
25. Tripura	7,464.5	8,476.1	9,342.1	13.6	10.2
26. Uttar Pradesh	1,49,151.5	1,82,418.0	2,21,991.1	22.3	21.7
27. Uttarakhand	18,496.8	20,617.1	24,349.3	11.5	18.1
28. West Bengal	79,908.5	84,998.7	89,961.8	6.4	5.8
29. Jammu and Kashmir	32,260.5	37,795.8	36,998.8	17.2	-2.1
30. NCT Delhi	9,004.2	10,197.4	10,358.3	13.3	1.6
31. Puducherry	2,940.8	3,274.0	3,257.1	11.3	-0.5
All States and UTs	13,30,514.0	15,29,886.8	16,90,592.2	15.0	10.5

*: Comprises expenditure on revenue and capital accounts and loans and advances extended by States for non-development purposes.

Source : Budget documents of the State governments. Details in methodology.