

Statements

Statement 31: Social Sector Expenditure*

State/UT	₹ (Crore)																		
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (BE)	2024-25 (BE)	
1. Andhra Pradesh	24,470.9	31,435.9	30,278.9	39,132.4	45,395.9	49,435.2	53,735.8	54,917.8	57,520.0	62,799.9	72,855.8	76,759.0	78,797.3	86,831.5	86,746.1	1,02,621.5	1,23,830.6	1,46,270.1	
2. Arunachal Pradesh	953.2	1,279.6	1,766.9	1,567.5	2,158.0	1,938.5	2,533.6	3,055.4	3,357.6	4,148.4	5,475.9	6,372.4	5,678.3	6,174.2	7,944.5	8,790.6	11,148.3	11,194.4	
3. Assam	6,056.4	6,759.9	9,159.5	10,242.9	11,189.2	12,303.2	14,507.5	20,399.9	20,218.2	26,362.6	27,844.5	30,244.9	37,050.6	35,564.6	40,743.1	60,547.3	70,500.3	60,961.6	
4. Bihar	13,815.1	16,336.5	17,867.5	19,369.8	24,045.6	30,744.5	34,921.4	42,415.9	52,709.9	60,566.6	68,232.1	75,529.5	71,948.8	86,407.1	1,01,086.8	1,15,792.3	1,64,915.1	1,36,876.2	
5. Chhattisgarh	6,947.3	8,873.7	11,677.9	11,823.8	14,866.5	16,968.5	21,054.7	23,676.7	27,500.0	31,897.6	35,129.2	32,447.5	39,224.3	36,369.9	40,167.2	47,600.9	72,815.2	79,629.0	
6. Goa	1,124.4	1,455.3	1,793.5	2,088.3	2,302.8	2,496.4	2,918.8	3,171.8	3,677.3	3,945.8	5,006.8	5,143.5	5,080.0	5,547.1	6,857.1	6,561.1	9,361.8	9,041.0	
7. Gujarat	14,892.7	18,175.4	23,168.9	28,592.6	30,345.8	38,063.6	41,878.0	47,258.6	53,458.5	56,036.8	60,616.5	66,840.5	71,781.8	75,896.3	82,675.0	97,489.4	1,15,776.3	1,26,931.4	
8. Haryana	7,342.7	9,813.7	13,359.0	13,635.9	16,270.4	18,988.0	18,099.8	22,041.7	25,504.7	30,505.0	35,434.7	38,814.9	45,549.9	42,859.7	48,756.1	51,360.7	59,771.6	68,785.8	
9. Himachal Pradesh	3,736.0	4,570.0	4,913.5	6,022.3	5,988.5	7,098.5	7,891.3	9,071.8	9,965.6	12,024.3	12,635.0	14,211.9	14,847.3	16,259.8	17,484.6	21,793.7	22,802.2	22,039.3	
10. Jharkhand	7,983.9	9,870.3	10,036.4	12,303.5	10,720.8	12,025.3	11,711.4	17,735.5	21,898.0	29,553.5	29,352.3	30,219.5	32,816.0	34,403.0	33,885.6	41,401.7	54,656.9	63,970.2	
11. Karnataka	17,644.5	20,444.9	25,104.4	28,685.3	32,373.2	37,829.3	41,587.7	51,509.2	59,432.9	70,665.5	76,436.5	90,874.8	87,833.8	87,157.5	1,10,959.0	1,10,016.6	1,25,920.7	1,54,971.3	
12. Kerala	9,010.3	10,859.0	12,033.6	13,622.8	18,739.7	21,645.7	23,952.6	28,513.8	33,088.4	39,058.2	40,844.3	43,870.5	38,542.8	57,258.5	60,602.3	58,258.7	53,353.3	64,950.4	
13. Madhya Pradesh	12,600.2	14,687.0	17,631.2	23,449.8	27,130.9	33,367.9	35,740.8	44,383.5	55,551.9	65,249.2	74,635.8	76,630.1	85,161.8	94,626.8	1,04,546.7	1,10,119.2	1,34,064.5	1,60,339.8	
14. Maharashtra	29,721.3	36,499.7	47,358.3	53,834.4	61,133.5	70,028.4	78,197.3	88,320.7	93,315.6	1,04,677.0	1,06,624.0	1,26,835.1	1,44,035.4	1,43,019.2	1,64,205.5	2,00,140.5	2,80,892.5	2,62,177.5	
15. Manipur	1,178.5	1,448.1	1,535.2	1,933.5	2,017.7	2,051.1	2,107.0	3,128.5	3,071.9	3,301.8	4,298.2	4,468.2	4,634.4	6,622.6	7,084.6	7,895.9	12,578.6	14,213.1	
16. Meghalaya	1,038.6	1,225.0	1,402.4	1,751.8	2,341.8	2,308.8	2,715.5	3,301.9	3,236.7	4,895.3	4,575.3	5,242.1	4,897.5	5,897.8	7,327.3	7,671.4	11,485.4	11,398.2	
17. Mizoram	939.9	1,150.8	1,465.3	1,596.2	1,640.5	2,118.4	2,298.3	2,901.8	2,891.0	3,077.4	3,814.1	4,063.5	4,493.4	4,143.5	4,233.5	4,414.4	6,434.6	5,542.0	
18. Nagaland	1,052.6	1,118.7	1,168.7	1,578.9	1,606.3	1,969.0	2,150.1	2,503.9	2,725.2	3,582.6	4,479.7	4,172.1	4,405.1	4,467.6	5,010.0	5,505.6	7,041.2	7,051.7	
19. Odisha	8,195.9	11,090.8	12,517.0	15,241.4	18,051.5	19,659.2	24,810.2	28,249.0	36,253.1	39,639.4	45,162.3	54,093.7	61,035.9	58,173.6	66,786.3	73,647.6	1,04,520.6	1,28,930.9	
20. Punjab	4,991.1	6,862.3	7,112.0	8,346.6	9,974.0	12,563.4	13,083.8	15,506.5	16,284.1	48,268.7	17,390.4	21,073.1	21,655.3	25,378.2	30,215.6	34,946.1	37,882.0	40,774.5	
21. Rajasthan	14,683.1	19,427.3	21,575.1	22,787.8	27,845.2	33,697.7	41,898.6	54,816.5	62,257.9	67,521.9	76,232.8	84,467.8	87,068.4	93,917.5	1,13,623.3	1,15,988.7	1,49,423.9	1,71,950.6	
22. Sikkim	663.1	816.5	1,010.1	1,063.0	1,449.8	1,390.9	1,691.0	1,772.5	1,603.6	1,838.2	2,274.2	2,600.9	2,720.4	3,167.6	3,117.4	4,168.5	4,998.6	5,292.7	
23. Tamil Nadu	19,994.0	26,889.7	29,345.3	36,483.2	41,896.6	46,753.2	55,117.9	62,757.9	70,057.8	69,689.3	71,792.6	86,228.6	86,392.0	1,07,549.6	1,14,967.8	1,18,871.0	1,37,647.7	1,59,575.5	
24. Telangana	-	-	-	-	-	-	-	24,433.7	42,509.5	47,949.0	50,203.8	56,886.5	57,909.5	63,444.9	71,533.2	74,516.8	77,549.9	1,18,787.6	
25. Tripura	1,399.0	1,679.9	2,182.6	2,157.4	2,686.6	2,873.1	3,254.3	5,076.9	5,690.2	5,951.1	5,867.6	6,373.6	6,687.4	7,117.3	8,143.9	9,471.8	12,739.2	12,383.1	
26. Uttar Pradesh	30,006.1	39,506.8	47,249.6	50,673.8	59,716.1	67,435.8	79,555.0	86,321.7	1,08,196.3	1,29,756.3	1,17,089.2	1,34,473.4	1,42,287.7	1,43,517.0	1,69,095.2	2,03,235.4	2,43,672.1	2,87,847.2	
27. Uttarakhnad	3,725.8	4,185.1	5,622.1	5,953.9	7,384.9	7,968.5	9,377.4	12,994.0	13,402.0	14,509.4	15,423.1	17,508.4	17,475.0	20,433.4	21,795.4	24,701.3	29,274.3	30,609.3	
28. West Bengal	16,192.0	19,467.2	27,702.9	30,557.2	35,609.3	40,103.5	45,581.5	57,264.4	67,836.9	74,697.7	87,844.7	94,697.7	96,428.6	1,04,229.6	1,25,507.7	1,38,600.3	1,49,941.7	1,75,474.1	
29. Jammu and Kashmir	5,107.9	5,608.9	6,898.5	7,432.0	8,738.4	9,117.2	9,809.9	11,557.3	15,721.4	16,019.9	18,579.4	23,568.0	23,710.8	24,677.3	25,699.4	28,954.3	38,455.3	42,614.0	
30. NCT Delhi	7,353.4	8,922.4	10,507.5	10,812.5	13,214.3	14,566.0	15,433.7	16,061.2	17,636.3	19,607.7	22,284.8	25,264.2	27,356.8	28,163.7	32,519.0	33,800.0	38,666.3	43,716.3	
31. Puducherry	926.8	1,062.4	1,365.7	1,557.2	1,723.1	1,409.1	1,873.3	2,260.0	2,465.5	2,359.1	2,499.4	2,747.7	2,820.7	2,810.4	3,051.3	3,748.7	4,789.5	4,688.0	
All States and UTs	2,65,466.5	3,31,538.2	3,92,936.2	4,51,937.1	5,23,569.3	6,02,942.7	6,79,201.1	8,30,055.8	9,68,936.4	11,28,188.3	12,25,718.4	13,42,723.6	14,10,326.9	15,12,087.0	17,16,370.7	19,22,651.8	23,66,910.1	26,28,986.7	

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.