

Statement 32 : Social Sector Expenditure* as per cent of Total Disbursement

State/UT	(Per cent)																	
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 (RE)	2024-25 (BE)
1. Andhra Pradesh	32.7	38.9	35.6	38.9	39.2	38.2	39.3	41.2	49.3	45.7	49.6	46.8	45.4	46.4	45.3	45.4	48.8	49.7
2. Arunachal Pradesh	31.1	29.9	33.7	28.1	32.4	30.5	32.8	34.6	27.8	34.1	37.2	34.1	34.6	33.4	35.0	33.7	33.1	31.9
3. Assam	40.0	38.7	36.7	39.5	37.0	36.5	39.0	45.1	48.2	45.9	42.6	42.1	44.9	44.9	38.3	50.1	45.6	42.4
4. Bihar	43.8	43.9	41.8	38.2	40.0	44.4	43.4	44.8	46.9	48.0	50.0	48.8	50.1	52.1	52.3	49.9	52.4	49.1
5. Chhattisgarh	46.2	50.1	54.2	50.2	51.6	48.7	53.4	50.2	52.2	54.0	52.0	43.4	43.2	41.7	42.4	44.0	46.7	50.8
6. Goa	31.6	32.2	32.5	33.5	33.1	34.0	35.8	35.2	35.1	35.9	37.2	36.3	35.6	37.3	38.3	33.7	35.9	34.6
7. Gujarat	34.9	35.0	38.4	39.9	38.2	38.7	40.0	40.5	42.2	41.3	38.2	37.5	38.9	38.6	40.8	40.8	40.7	38.6
8. Hayana	33.3	37.2	41.0	39.6	40.9	40.8	37.0	39.3	31.1	37.2	39.0	39.2	41.3	38.5	37.1	34.8	35.1	36.2
9. Himachal Pradesh	35.2	36.6	35.0	37.3	34.6	34.3	37.1	37.5	36.6	34.9	36.7	37.7	37.5	38.2	38.1	40.4	40.3	38.7
10. Jharkhand	43.5	47.8	44.2	46.4	41.2	39.6	39.0	44.3	40.2	49.9	43.4	46.2	46.4	46.6	45.2	45.4	45.4	49.6
11. Karnataka	36.7	37.8	39.9	39.9	37.8	39.2	37.6	40.0	41.7	41.7	41.0	42.4	39.3	37.1	40.3	37.9	39.6	41.7
12. Kerala	31.4	33.4	33.6	33.4	34.8	34.9	34.5	35.7	36.3	36.4	34.9	34.1	31.3	38.7	34.4	32.6	28.2	31.6
13. Madhya Pradesh	35.7	36.7	35.2	39.0	33.6	40.0	39.8	39.7	44.6	41.6	40.7	44.3	42.0	45.3	43.5	41.0	41.8	45.5
14. Maharashtra	37.0	36.8	40.3	41.4	41.1	42.6	41.9	42.7	41.6	40.7	37.4	38.6	39.6	35.7	37.8	38.6	42.8	39.2
15. Manipur	31.7	32.9	32.5	31.6	29.4	29.3	29.4	35.3	33.9	33.2	38.7	37.4	38.4	43.6	43.4	43.6	47.3	47.5
16. Meghalaya	37.5	35.7	36.6	36.7	39.4	37.7	39.9	43.3	40.7	48.6	46.9	43.1	44.7	42.7	41.6	39.2	46.2	42.4
17. Mizoram	36.7	40.1	41.5	38.6	36.6	39.7	40.8	43.3	44.0	41.1	41.6	42.1	40.2	41.3	42.3	37.5	42.6	38.8
18. Nagaland	29.5	28.3	25.9	28.3	24.9	27.4	29.8	31.0	29.8	34.9	37.3	31.7	32.4	33.7	34.9	32.5	35.2	34.9
19. Odisha	35.9	41.6	41.0	42.3	42.9	41.6	44.2	44.6	45.8	45.6	46.3	47.5	48.8	46.9	43.4	40.8	45.4	48.7
20. Punjab	18.8	23.8	22.7	22.5	27.1	28.2	27.5	29.1	25.9	45.9	24.1	24.2	20.4	24.4	24.3	19.6	19.9	21.0
21. Rajasthan	38.9	45.2	44.3	42.4	42.6	41.5	44.5	47.1	36.7	41.7	42.5	41.3	41.1	44.4	45.1	43.4	45.0	47.0
22. Sikkim	23.5	27.4	28.8	30.9	36.8	35.4	37.8	36.7	35.6	38.5	37.8	37.5	37.1	39.8	38.5	41.0	40.4	37.8
23. Tamil Nadu	35.9	39.7	40.3	40.2	38.3	38.5	41.1	39.9	41.5	33.5	35.3	35.5	33.5	37.1	36.6	33.6	33.3	35.2
24. Telangana	-	-	-	-	-	-	-	39.2	43.6	39.4	41.8	42.0	40.5	40.3	39.1	36.4	33.6	40.8
25. Tripura	36.5	37.2	37.9	38.4	41.7	40.9	41.6	47.9	49.4	47.3	47.2	46.0	44.7	44.9	44.7	45.4	47.8	44.5
26. Uttar Pradesh	34.4	37.8	39.0	37.7	38.8	38.8	38.1	36.6	36.3	40.0	36.7	34.4	37.1	37.9	38.5	40.2	38.5	39.6
27. Uttarakhnad	37.4	38.4	42.3	42.5	45.5	41.5	43.6	47.9	45.6	46.0	41.9	43.1	43.1	44.2	43.4	44.0	44.1	41.2
28. West Bengal	34.7	31.9	40.7	41.9	42.5	42.1	42.0	46.5	48.0	47.4	48.8	46.9	47.2	49.2	48.3	50.4	50.1	52.2
29. Jammu and Kashmir	30.0	29.9	30.6	29.1	29.3	28.7	29.7	32.2	34.6	31.9	34.0	35.1	36.5	36.6	34.5	37.2	35.5	36.0
30. NCT Delhi	40.5	43.8	42.2	42.4	50.0	48.8	45.3	51.9	50.1	52.6	54.5	54.7	53.4	53.7	53.2	52.7	51.6	57.5
31. Puducherry	35.8	35.9	38.1	38.3	45.9	39.6	37.1	40.4	41.8	38.5	36.9	37.4	35.6	33.7	31.1	34.8	39.1	36.9
All States and UTs	35.3	37.6	38.7	39.0	38.7	39.3	39.8	41.0	41.1	41.7	41.1	40.2	40.4	40.9	40.6	40.1	41.0	41.8

RE: Revised Estimates. BE: Budget Estimates. *: Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology