

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	646,783.5	906,484.2	874,318.8	1,009,952.7	42,948.6	51,011.3	67,169.3	59,408.6
I. TAX REVENUE (A+B)	473,174.3	615,042.1	625,831.7	732,643.4	6,488.4	8,303.7	8,859.3	10,115.6
A. State's Own Tax Revenue (1 to 3)	351,757.2	469,990.0	474,207.4	564,383.1	1,734.2	1,440.0	1,995.6	2,275.6
1. Taxes on Income (i+ii)	4,303.6	5,400.0	5,400.0	6,480.0	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	4,303.6	5,400.0	5,400.0	6,480.0	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	29,226.9	37,830.0	38,370.0	44,826.0	63.4	70.0	75.6	83.2
i) Land Revenue	2,215.6	1,450.0	1,450.0	1,460.0	44.6	55.0	55.0	60.5
ii) Stamps and Registration Fees	26,386.3	35,460.0	36,000.0	42,400.0	18.8	15.0	20.6	22.7
iii) Urban Immovable Property Tax	624.9	920.0	920.0	966.0	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	318,226.8	426,760.0	430,437.4	513,077.1	1,670.8	1,370.0	1,920.0	2,192.4
i) Sales Tax (a to f)	236,402.2	318,380.0	318,380.0	383,056.0	1,302.3	1,100.0	1,508.4	1,734.6
a) State Sales Tax/VAT	221,631.5	295,345.9	295,345.9	355,420.0	1,302.3	1,100.0	1,508.4	1,734.6
b) Central Sales Tax	13,620.8	22,183.0	22,183.0	26,620.0	–	–	–	–
c) Sales Tax on Motor Spirit and Lubricants	0.6	4.0	4.0	6.0	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	703.1	630.0	630.0	756.0	–	–	–	–
f) Other Receipts	446.2	217.1	217.1	254.0	–	–	–	–
ii) State Excise	58,485.9	75,120.0	79,120.0	90,144.0	237.9	170.0	261.6	287.8
iii) Taxes on Vehicles	19,953.0	27,780.0	27,780.0	34,336.0	130.7	100.0	150.0	170.0
iv) Taxes on Goods and Passengers	102.8	200.0	113.1	124.4	–	–	–	–
v) Taxes and Duties on Electricity	1,592.6	2,640.0	2,640.0	2,772.0	–	–	–	–
vi) Entertainment Tax	715.6	870.0	870.0	957.0	–	–	–	–
vii) Other Taxes and Duties	974.6	1,770.0	1,534.3	1,687.7	–	–	–	–
B. Share in Central Taxes (i to ix)	121,417.1	145,052.1	151,624.3	168,260.3	4,754.2	6,863.7	6,863.7	7,840.0
i) Corporation Tax	49,968.0	54,673.5	57,178.6	63,453.9	1,956.3	2,863.1	2,863.1	3,270.5
ii) Income Tax	27,834.2	27,388.7	28,621.2	31,760.9	1,089.8	1,273.1	1,273.1	1,454.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	-1.0	-1.0	-1.2	–	–	–	–
v) Taxes on Wealth	113.1	53.9	56.3	62.5	4.4	6.2	6.2	7.1
vi) Customs	16,993.1	23,266.0	24,313.0	26,980.2	665.3	1,109.5	1,109.5	1,267.3
vii) Union Excise Duties	13,688.1	23,026.6	24,062.8	26,702.5	535.9	903.7	903.7	1,032.2
viii) Service Tax	12,820.7	16,652.1	17,401.5	19,310.5	502.3	708.1	708.1	808.8
ix) Other Taxes and Duties on Commodities and Services	-0.1	-7.7	-8.1	-9.0	0.2	–	–	–
II. NON-TAX REVENUE (C+D)	173,609.2	291,442.0	248,487.1	277,309.3	36,460.2	42,707.6	58,310.0	49,293.0
C. State's Own Non-Tax Revenue (1 to 6)	78,032.2	157,028.0	111,095.0	123,387.8	5,112.4	3,829.3	4,962.1	2,903.7
1. Interest Receipts	48,515.2	70,971.6	64,657.4	71,642.9	400.2	400.0	440.0	500.0
2. Dividends and Profits	227.7	180.8	239.1	251.1	–	–	–	–

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	-3,595.8	40,664.3	3,248.4	3,384.3	230.9	458.6	220.6	196.4
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	2,727.6	3,689.4	3,506.5	3,681.7	90.8	132.0	104.4	112.0
i) Education, Sports, Art and Culture	550.9	1,938.5	1,938.5	2,035.4	19.5	26.0	26.0	28.6
ii) Medical and Public Health	705.8	795.5	795.5	835.2	2.3	4.6	4.6	5.1
iii) Family Welfare	-170.6	52.5	52.5	55.1	—	—	—	—
iv) Housing	19.6	25.6	25.6	26.9	0.5	1.3	0.6	0.7
v) Urban Development	605.7	140.5	140.5	147.5	29.5	66.0	30.0	30.0
vi) Labour and Employment	245.4	285.2	285.2	299.5	0.1	0.5	0.4	0.5
vii) Social Security and Welfare	15.1	60.7	60.7	63.7	0.4	1.0	0.5	0.6
viii) Water Supply and Sanitation	670.0	116.0	116.0	121.8	38.4	32.5	42.2	46.4
ix) Others	85.7	274.9	92.0	96.6	0.1	0.1	0.1	0.1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	30,157.5	41,521.9	39,443.6	44,427.8	4,390.5	2,838.7	4,197.1	2,095.3
i) Crop Husbandry	1,099.8	219.5	219.5	230.4	14.1	17.5	17.5	19.2
ii) Animal Husbandry	14.3	27.4	27.4	28.8	3.0	4.2	4.2	4.6
iii) Fisheries	33.3	25.3	25.3	26.6	0.7	1.2	1.2	1.3
iv) Forestry and Wildlife	1,031.1	1,089.4	1,089.4	1,143.9	99.9	140.0	140.0	154.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	375.2	467.3	467.3	490.7	7.3	12.0	12.0	13.2
vii) Other Agricultural Programmes	0.2	0.7	0.7	0.7	1.3	1.2	1.4	1.5
viii) Major and Medium Irrigation Projects	818.8	901.3	901.3	1,604.5	—	—	—	—
ix) Minor Irrigation	35.0	76.1	76.1	135.5	0.3	—	—	—
x) Power	261.2	348.1	350.0	370.0	3,292.7	1,820.0	3,071.0	950.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	24.2	23.0	23.0	24.2	7.5	5.0	8.2	9.0
xiii) Industries@	18,872.7	26,973.8	26,973.8	29,970.0	575.6	451.7	630.3	693.3
xiv) Ports and Light Houses	627.6	995.8	995.8	1,045.6	—	—	—	—
xv) Road Transport	—	—	—	—	123.9	130.5	127.2	170.0
xvi) Tourism	191.4	220.5	220.5	231.5	4.6	3.8	5.0	5.5
xvii) Others*	6,772.6	10,153.7	8,073.5	9,125.3	259.6	251.6	179.1	73.7
D. Grants from the Centre (1 to 5)	95,577.0	134,414.0	137,392.1	153,921.5	31,347.8	38,878.3	53,347.9	46,389.3
1. State Plan Schemes	42,543.8	77,207.8	58,513.6	57,394.8	22,423.9	24,239.2	39,817.6	32,848.4
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,317.0	5,739.1	7,388.5	8,232.8	664.3	1,759.0	1,759.0	1,934.9
3. Centrally Sponsored Schemes	18,966.0	29,589.8	32,771.5	37,881.7	1,966.7	5,063.8	3,870.8	4,208.6
4. NEC/ Special Plan Scheme	—	—	—	—	1,235.4	1,055.8	1,000.0	1,100.0
5. Non-Plan Grants (a to c)	32,750.2	21,877.3	38,718.5	50,412.2	5,057.5	6,760.5	6,900.5	6,297.4
a) Statutory Grants	7,270.6	5,172.0	7,776.6	15,230.4	3,056.7	5,340.0	5,844.0	4,780.0
b) Grants for relief on account of Natural Calamities	3,136.7	3,136.7	3,876.3	4,067.1	322.9	340.7	340.7	357.2
c) Others	22,342.9	13,568.6	27,065.6	31,114.7	1,677.9	1,079.8	715.8	1,160.2

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	198,844.9	264,089.3	279,894.1	327,308.5	355,268.3	472,350.6	463,437.7	562,058.6
I. TAX REVENUE (A+B)	103,262.5	125,704.1	138,789.2	161,387.0	262,922.5	342,441.0	334,320.5	395,492.9
A. State's Own Tax Revenue (1 to 3)	49,867.2	49,758.4	59,103.1	65,659.3	80,896.7	106,439.3	105,791.8	125,829.0
1. Taxes on Income (i+ii)	2,284.9	2,000.0	2,617.8	2,710.0	–	10.0	10.0	10.0
i) Agricultural Income Tax	783.4	550.0	1,012.0	1,050.0	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,501.5	1,450.0	1,605.8	1,660.0	–	10.0	10.0	10.0
2. Taxes on Property and Capital Transactions (i to iii)	2,253.7	3,065.2	2,546.9	2,866.2	11,218.6	13,271.7	13,271.7	17,252.0
i) Land Revenue	1,169.1	1,695.6	1,316.0	1,416.2	1,239.6	1,121.7	1,121.7	1,252.0
ii) Stamps and Registration Fees	1,084.5	1,369.6	1,230.9	1,450.0	9,979.0	12,150.0	12,150.0	16,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	45,328.6	44,693.2	53,938.5	60,083.1	69,678.1	93,157.6	92,510.1	108,567.0
i) Sales Tax (a to f)	35,352.6	36,590.0	43,186.1	48,750.0	38,392.9	56,276.9	56,626.9	65,080.0
a) State Sales Tax/VAT	32,105.2	34,090.0	39,522.0	44,910.0	26,370.5	56,126.9	56,126.9	64,580.0
b) Central Sales Tax	3,093.2	2,500.0	3,664.1	3,840.0	12,278.0	150.0	500.0	500.0
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	154.2	–	–	–	-255.7	–	–	–
ii) State Excise	2,391.9	2,594.6	3,231.3	4,000.0	10,816.8	14,000.0	14,000.0	17,900.0
iii) Taxes on Vehicles	1,772.6	1,789.1	2,201.9	2,700.0	3,451.3	5,500.0	4,500.0	5,370.0
iv) Taxes on Goods and Passengers	5,454.1	3,389.0	4,804.1	4,112.0	16,131.6	16,237.6	16,237.6	19,400.0
v) Taxes and Duties on Electricity	270.7	260.4	415.8	411.1	666.3	900.0	902.5	607.0
vi) Entertainment Tax	26.3	25.0	45.1	50.0	180.3	137.5	137.5	140.0
vii) Other Taxes and Duties	60.4	45.0	54.2	60.0	39.0	105.6	105.6	70.0
B. Share in Central Taxes (i to ix)	53,395.3	75,945.7	79,686.1	95,727.7	182,025.8	236,001.7	228,528.7	269,663.9
i) Corporation Tax	21,974.8	31,668.2	31,146.8	38,676.0	74,911.3	95,261.9	95,292.7	112,445.4
ii) Income Tax	12,240.8	14,081.6	16,459.3	19,022.8	41,728.6	46,416.4	42,372.8	49,999.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	-5.7	–	–
v) Taxes on Wealth	49.7	69.2	63.9	72.9	169.5	91.3	208.2	245.7
vi) Customs	7,473.2	12,272.1	13,934.2	16,207.2	25,475.8	39,429.5	36,927.9	43,574.9
vii) Union Excise Duties	6,019.7	9,995.3	10,136.7	12,361.1	20,520.9	26,598.3	30,076.7	35,490.5
viii) Service Tax	5,637.1	7,859.3	7,945.3	9,387.8	19,219.8	28,219.8	23,650.6	27,907.7
ix) Other Taxes and Duties on Commodities and Services	–	–	-0.1	-0.1	-0.1	-9.6	-0.2	-0.2
II. NON-TAX REVENUE (C+D)	95,582.4	138,385.2	141,104.9	165,921.5	92,345.8	129,909.6	129,117.2	166,565.7
C. State's Own Non-Tax Revenue (1 to 6)	27,529.5	27,820.5	25,478.7	33,259.6	16,704.2	12,067.4	12,594.3	29,859.4
1. Interest Receipts	4,936.3	4,959.3	5,084.4	5,236.9	3,532.7	2,163.7	2,163.7	3,708.2
2. Dividends and Profits	149.2	223.1	149.8	160.3	20.6	25.0	25.0	10.8

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(₹ Million)

Item	ASSAM				BIHAR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,515.0	1,976.0	665.0	6,853.9	8,068.7	5,024.4	5,129.3	21,007.4
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	249.6	1,002.9	272.7	289.1	432.9	583.8	718.4	468.1
i) Education, Sports, Art and Culture	44.0	59.8	48.5	50.4	165.2	235.5	335.5	177.3
ii) Medical and Public Health	71.0	854.7	76.6	81.3	140.8	176.0	176.0	149.4
iii) Family Welfare	0.3	0.1	0.2	0.4	—	1.3	1.4	—
iv) Housing	31.9	39.8	34.1	36.5	27.8	35.0	35.0	35.0
v) Urban Development	0.1	0.1	0.2	0.1	0.3	0.5	0.5	0.3
vi) Labour and Employment	26.1	27.6	31.1	33.2	26.7	16.1	36.1	28.3
vii) Social Security and Welfare	69.2	15.0	74.0	79.2	8.5	9.6	21.1	9.1
viii) Water Supply and Sanitation	6.8	5.4	7.8	7.8	51.5	17.8	20.8	55.6
ix) Others	0.2	0.4	0.2	0.2	12.1	92.0	92.0	13.1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	18,679.4	19,659.2	19,306.8	20,719.4	4,649.3	4,270.6	4,558.0	4,664.9
i) Crop Husbandry	2.7	4.3	3.0	3.1	141.6	66.6	126.6	146.6
ii) Animal Husbandry	3.2	5.9	3.4	3.6	2.6	4.4	7.4	3.8
iii) Fisheries	12.7	15.4	16.0	17.1	78.7	73.2	73.2	158.9
iv) Forestry and Wildlife	1,605.5	1,322.6	1,717.9	1,838.2	67.8	65.5	65.5	80.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2.8	11.0	7.4	7.9	5.0	15.7	122.9	133.2
viii) Major and Medium Irrigation Projects	3.4	3.1	5.0	5.4	—	—	—	—
viii) Major and Medium Irrigation Projects	5.9	6.4	6.4	6.8	178.3	300.0	300.0	300.0
ix) Minor Irrigation	7.4	7.4	8.0	8.5	24.8	20.8	20.8	17.6
x) Power	16.8	—	18.0	19.2	—	—	—	—
xi) Petroleum	15,741.8	16,942.2	16,259.3	17,413.3	—	—	—	—
xii) Village and Small Industries	14.2	164.7	15.1	16.2	1.1	1.3	1.3	1.1
xiii) Industries@	13.3	8.6	14.2	15.2	3,500.8	3,246.0	3,360.8	3,119.9
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	0.5	0.5	2.5	0.5
xvi) Tourism	2.2	1.6	2.4	2.6	—	0.1	—	—
xvii) Others*	1,247.4	1,166.1	1,230.7	1,362.3	648.1	476.6	477.0	703.2
D. Grants from the Centre (1 to 5)	68,053.0	110,564.7	115,626.2	132,662.0	75,641.6	117,842.2	116,522.9	136,706.3
1. State Plan Schemes	39,950.9	44,310.2	56,117.4	72,292.6	37,209.7	59,053.3	70,350.9	89,048.5
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	396.4	6,466.2	6,466.2	2,195.6	1,377.1	2,442.8	1,615.9	1,462.9
3. Centrally Sponsored Schemes	10,322.6	33,447.0	33,447.0	29,048.6	14,492.8	38,221.3	35,026.0	31,921.7
4. NEC/ Special Plan Scheme	1,451.4	4,327.3	4,327.3	2,649.6	—	—	—	—
5. Non-Plan Grants (a to c)	15,931.6	22,014.0	15,268.3	26,475.6	22,562.0	18,124.8	9,530.1	14,273.2
a) Statutory Grants	9,471.5	232.2	232.2	1.4	18,658.1	—	—	—
b) Grants for relief on account of Natural Calamities	1,628.0	2,423.9	2,423.9	2,542.6	125.9	1,255.9	2,508.7	2,634.1
c) Others	4,832.2	19,357.9	12,612.2	23,931.6	3,778.0	16,868.9	7,021.4	11,639.1