

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature  
ANDHRA PRADESH**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
<b>1</b>												
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>154,418.2</b>	<b>480,061.0</b>	<b>634,479.3</b>	<b>236,092.7</b>	<b>634,908.2</b>	<b>871,001.0</b>	<b>220,302.8</b>	<b>648,614.4</b>	<b>868,917.2</b>	<b>260,185.0</b>	<b>711,511.3</b>	<b>971,696.3</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>152,609.5</b>	<b>267,089.5</b>	<b>419,698.9</b>	<b>234,891.2</b>	<b>349,828.6</b>	<b>584,719.7</b>	<b>218,714.9</b>	<b>384,155.4</b>	<b>602,870.3</b>	<b>256,594.4</b>	<b>402,913.6</b>	<b>659,508.1</b>
<b>A. Social Services (1 to 12)</b>	<b>106,990.1</b>	<b>150,574.9</b>	<b>257,565.0</b>	<b>151,180.8</b>	<b>183,646.9</b>	<b>334,827.7</b>	<b>156,452.2</b>	<b>219,518.4</b>	<b>375,970.6</b>	<b>183,878.3</b>	<b>226,487.7</b>	<b>410,366.0</b>
1. Education, Sports, Art and Culture	13,262.6	71,107.8	84,370.4	28,200.8	94,520.3	122,721.1	31,394.7	110,063.3	141,458.0	44,566.7	129,071.3	173,638.0
2. Medical and Public Health	9,711.0	18,294.2	28,005.2	10,776.6	24,641.4	35,418.0	10,814.8	25,768.3	36,583.1	11,844.1	30,068.0	41,912.2
3. Family Welfare	4,323.8	65.3	4,389.1	6,329.5	82.9	6,412.4	6,413.1	81.3	6,494.4	8,217.0	88.4	8,305.3
4. Water Supply and Sanitation	5,149.1	1,726.8	6,875.9	3,549.2	2,765.8	6,315.1	3,455.8	2,005.8	5,461.7	4,944.8	2,338.5	7,283.3
5. Housing	10,256.7	148.6	10,405.3	8,500.0	168.3	8,668.3	8,500.0	172.6	8,672.6	9,603.7	176.1	9,779.8
6. Urban Development	16,861.0	4,023.8	20,884.7	24,298.1	6,275.4	30,573.5	24,127.8	7,992.4	32,120.2	23,941.6	9,465.4	33,406.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,277.8	12,804.1	31,082.0	27,070.3	16,779.0	43,849.3	29,362.4	17,523.2	46,885.5	35,017.5	19,281.9	54,299.4
8. Labour and Welfare	640.2	1,148.1	1,788.2	1,536.9	1,530.0	3,066.9	1,399.0	1,675.5	3,074.4	1,449.2	1,971.9	3,421.0
9. Social Security and Welfare	25,367.2	2,643.7	28,011.0	31,878.1	1,348.9	33,227.0	31,935.8	1,195.7	33,131.5	33,858.5	1,997.8	35,856.2
10. Nutrition	2,638.9	23,562.9	26,201.7	8,753.8	30,098.7	38,852.5	8,779.6	30,098.8	38,878.4	10,149.9	25,098.8	35,248.7
11. Relief on account of Natural Calamities	-	13,032.4	13,032.4	-	4,216.2	4,216.2	-	21,704.1	21,704.1	10.0	5,436.5	5,446.5
12. Others*	501.9	2,017.2	2,519.1	287.4	1,220.0	1,507.4	269.0	1,237.4	1,506.5	275.5	1,493.0	1,768.5
<b>B. Economic Services (1 to 9)</b>	<b>45,619.3</b>	<b>116,514.6</b>	<b>162,134.0</b>	<b>83,710.4</b>	<b>166,181.7</b>	<b>249,892.0</b>	<b>62,262.7</b>	<b>164,637.1</b>	<b>226,899.8</b>	<b>72,716.1</b>	<b>176,425.9</b>	<b>249,142.1</b>
1. Agriculture and Allied Activities (i to xii)	16,745.2	8,202.9	24,948.2	17,992.9	10,939.9	28,932.8	18,496.4	11,882.1	30,378.6	27,121.0	14,060.5	41,181.5
i) Crop Husbandry	11,961.6	1,847.4	13,808.9	12,135.1	2,466.4	14,601.5	12,833.4	2,693.3	15,526.7	18,334.6	3,135.2	21,469.9
ii) Soil and Water Conservation	50.7	194.7	245.4	395.2	276.5	671.7	389.7	290.7	680.4	309.6	338.2	647.8
iii) Animal Husbandry	422.8	2,804.8	3,227.6	508.9	3,801.6	4,310.4	336.1	4,277.6	4,613.6	1,254.7	5,055.6	6,310.3
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	58.8	275.2	334.1	152.7	355.2	507.9	144.2	394.1	538.2	442.2	458.6	900.9
vi) Forestry and Wild Life	548.2	2,055.9	2,604.2	602.3	2,701.8	3,304.1	721.6	2,982.0	3,703.6	710.9	3,439.1	4,150.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	3,437.0	-	3,437.0	3,518.2	-	3,518.2	3,393.2	-	3,393.2	4,510.0	-	4,510.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	249.7	950.6	1,200.3	680.5	1,233.9	1,914.3	678.4	1,299.8	1,978.1	1,558.9	1,508.3	3,067.2
xii) Other Agricultural Programmes	16.5	74.2	90.7	104.6	104.6	104.6	-	-55.3	-55.3	-	125.5	125.5
2. Rural Development	11,329.3	13,130.7	24,460.0	10,891.3	20,482.6	31,373.9	11,301.4	24,079.1	35,380.5	14,268.5	26,725.3	40,993.8
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	5,019.6	49,426.6	54,446.2	37,691.9	71,964.3	109,656.2	15,876.6	65,504.8	81,381.4	12,275.0	72,890.5	85,165.4
of which:												
i) Major and Medium Irrigation	3,132.0	48,033.5	51,165.4	33,746.7	70,386.2	104,133.0	11,931.8	63,938.8	75,870.6	6,811.7	71,188.0	77,999.7
ii) Minor Irrigation	1,826.5	388.0	2,214.5	3,834.8	460.7	4,295.5	3,834.8	485.9	4,320.6	5,221.8	536.9	5,756.7
iii) Flood Control and Drainage	-	1,005.1	1,005.1	-	1,117.4	1,117.4	-	1,080.1	1,080.1	-	1,165.6	1,165.6
5. Energy	202.6	32,380.9	32,583.5	325.6	45,997.4	46,323.0	305.6	46,043.0	46,348.6	141.5	44,305.5	44,305.5
6. Industry and Minerals (i to iii)	2,404.5	1,080.6	3,485.0	7,596.4	1,379.6	8,976.1	7,131.0	1,502.4	8,633.3	7,309.3	1,746.7	9,056.0
i) Village and Small Industries	2,095.0	703.0	2,798.0	5,655.8	933.4	6,589.2	5,538.0	1,028.2	6,566.3	4,917.6	1,193.7	6,111.3
ii) Industries@	231.2	348.7	579.8	1,890.6	446.2	2,336.9	1,542.9	474.1	2,017.1	2,261.7	553.0	2,814.8
iii) Others**	78.3	28.9	107.2	50.0	-	50.0	50.0	-	50.0	130.0	-	130.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)  
ANDHRA PRADESH

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Transport and Communications (i + ii)	1,503.2	10,719.0	12,222.2	2,830.0	13,320.8	16,150.8	2,830.0	13,495.0	16,325.0	4,130.0	14,145.8	18,275.8
i) Roads and Bridges	438.2	10,593.1	11,031.3	1,500.0	13,095.5	14,595.5	1,500.0	13,252.4	14,752.4	2,000.0	13,878.9	15,878.9
ii) Others @	1,065.0	125.9	1,190.9	1,330.0	225.3	1,555.3	1,330.0	242.6	1,572.6	2,130.0	266.9	2,396.9
8. Science, Technology and Environment	74.4	19.6	94.0	183.0	21.4	204.4	168.5	22.9	191.4	156.3	31.0	187.2
9. General Economic Services (i to iv)	8,340.5	1,554.4	9,894.9	6,199.3	2,075.6	8,274.8	6,153.2	2,107.8	8,261.0	7,314.6	2,662.1	9,976.8
i) Secretariat - Economic Services	6,862.5	488.1	7,350.6	5,091.0	638.5	5,729.5	5,034.9	664.2	5,699.0	5,363.6	774.3	6,137.8
ii) Tourism	43.4	47.2	90.6	62.0	49.7	111.7	70.9	50.3	121.2	105.5	84.8	190.3
iii) Civil Supplies	1,320.6	511.0	1,831.6	906.6	721.4	1,628.0	909.4	623.0	1,532.4	906.8	909.6	1,816.4
iv) Others +	113.9	508.1	622.0	139.7	666.0	805.7	138.1	770.3	908.3	938.8	893.3	1,832.2
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>1,808.8</b>	<b>212,108.0</b>	<b>213,916.8</b>	<b>1,201.5</b>	<b>281,384.1</b>	<b>282,585.7</b>	<b>1,587.9</b>	<b>261,099.5</b>	<b>262,687.4</b>	<b>3,590.5</b>	<b>304,902.2</b>	<b>308,492.7</b>
<b>A. Organs of State</b>	<b>64.2</b>	<b>6,637.4</b>	<b>6,701.6</b>	<b>54.2</b>	<b>6,093.2</b>	<b>6,147.4</b>	<b>54.2</b>	<b>7,451.1</b>	<b>7,505.3</b>	<b>143.0</b>	<b>8,684.9</b>	<b>8,827.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>117.3</b>	<b>7,107.6</b>	<b>7,224.9</b>	<b>75.5</b>	<b>9,178.2</b>	<b>9,253.7</b>	<b>709.3</b>	<b>9,574.5</b>	<b>10,283.8</b>	<b>782.0</b>	<b>11,336.8</b>	<b>12,118.8</b>
i) Collection of Taxes and Duties		6,348.6	6,465.9	75.5	8,618.3	8,693.8	709.3	9,114.8	9,824.2	782.0	10,765.8	11,547.8
ii) Other Fiscal Services		759.0	759.0		559.9	559.9		459.6	459.6		571.0	571.0
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>		<b>93,701.4</b>	<b>93,701.4</b>		<b>107,382.7</b>	<b>107,382.7</b>		<b>107,382.7</b>	<b>107,382.7</b>		<b>120,593.8</b>	<b>120,593.8</b>
1. Appropriation for Reduction or Avoidance of Debt		4,565.5	4,565.5		5,421.0	5,421.0		5,421.0	5,421.0		6,221.0	6,221.0
2. Interest Payments (i to iv)		89,135.9	89,135.9		101,961.7	101,961.7		101,961.7	101,961.7		114,372.8	114,372.8
i) Interest on Loans from the Centre		10,890.6	10,890.6		10,912.1	10,912.1		10,912.1	10,912.1		11,480.7	11,480.7
ii) Interest on Internal Debt		70,408.7	70,408.7		83,356.1	83,356.1		83,356.1	83,356.1		94,537.2	94,537.2
of which:												
(a) Interest on Market Loans		33,971.2	33,971.2		47,005.3	47,005.3		47,005.3	47,005.3		57,264.7	57,264.7
(b) Interest on NSSF												
iii) Interest on Small Savings, Provident Funds, etc.		7,836.6	7,836.6		7,693.4	7,693.4		7,693.4	7,693.4		8,354.8	8,354.8
iv) Others					0.1	0.1		0.1	0.1		0.1	0.1
<b>D. Administrative Services (i to v)</b>	<b>1,627.2</b>	<b>41,267.9</b>	<b>42,895.2</b>	<b>1,071.8</b>	<b>74,444.2</b>	<b>75,516.0</b>	<b>824.4</b>	<b>52,405.4</b>	<b>53,229.8</b>	<b>2,665.5</b>	<b>67,358.3</b>	<b>70,023.8</b>
i) Secretariat - General Services	1,138.9	1,055.2	2,194.1	617.2	25,203.3	25,820.6	209.8	1,242.2	1,452.0	1,111.7	8,462.0	9,573.7
ii) District Administration		6,241.7	6,241.7		8,651.8	8,651.8		10,482.4	10,482.4		12,177.5	12,177.5
iii) Police	445.8	27,237.1	27,682.9	350.0	30,304.8	30,654.8	350.0	29,844.8	30,194.8	1,446.7	35,267.8	36,714.5
iv) Public Works		1,718.7	1,718.7		3,990.0	3,990.0		4,171.8	4,171.8		3,824.4	3,824.4
v) Others ++	42.5	5,015.2	5,057.7	104.6	6,294.2	6,398.8	264.6	6,664.2	6,928.8	107.1	7,626.6	7,733.7
<b>E. Pensions</b>		<b>63,390.2</b>	<b>63,390.2</b>		<b>84,284.5</b>	<b>84,284.5</b>		<b>84,284.5</b>	<b>84,284.5</b>		<b>96,927.2</b>	<b>96,927.2</b>
<b>F. Miscellaneous General Services</b>		<b>3.5</b>	<b>3.5</b>		<b>1.4</b>	<b>1.4</b>		<b>1.3</b>	<b>1.3</b>		<b>1.1</b>	<b>1.1</b>
of which:												
Payment on account of State Lotteries												
<b>III. Grants-in-Aid and Contributions</b>		<b>863.5</b>	<b>863.5</b>		<b>3,695.5</b>	<b>3,695.5</b>		<b>3,359.5</b>	<b>3,359.5</b>		<b>3,695.5</b>	<b>3,695.5</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions		863.5	863.5		3,695.5	3,695.5		3,359.5	3,359.5		3,695.5	3,695.5