

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature  
ANDHRA PRADESH**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>199,376.0</b>	<b>949,281.0</b>	<b>1,148,657.1</b>	<b>242,010.9</b>	<b>732,236.9</b>	<b>974,247.8</b>	<b>258,808.8</b>	<b>676,400.6</b>	<b>935,209.4</b>	<b>332,419.0</b>	<b>809,262.1</b>	<b>1,141,681.1</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>198,623.9</b>	<b>662,867.4</b>	<b>861,491.3</b>	<b>241,353.9</b>	<b>416,688.2</b>	<b>658,042.1</b>	<b>258,544.2</b>	<b>410,558.2</b>	<b>669,102.4</b>	<b>328,362.6</b>	<b>423,830.3</b>	<b>752,192.9</b>
<b>A. Social Services (1 to 12)</b>	<b>121,984.0</b>	<b>300,605.0</b>	<b>422,589.0</b>	<b>174,156.9</b>	<b>258,702.7</b>	<b>432,859.7</b>	<b>179,821.7</b>	<b>255,755.8</b>	<b>435,577.5</b>	<b>213,778.3</b>	<b>276,616.0</b>	<b>490,394.2</b>
1. Education, Sports, Art and Culture	33,749.9	129,249.1	162,999.0	24,525.0	154,438.9	178,964.0	21,203.8	144,128.5	165,332.3	26,916.9	171,946.9	198,863.8
2. Medical and Public Health	7,026.9	29,746.1	36,773.0	769.5	38,356.0	39,125.5	1,013.0	35,299.9	36,312.9	9,824.3	33,002.0	42,826.4
3. Family Welfare	11,257.2	28.8	11,286.0	14,487.2	25.4	14,512.6	9,792.7	21.7	9,814.3	14,849.0	24.1	14,873.1
4. Water Supply and Sanitation	12,033.4	2,672.8	14,706.3	6,563.8	2,279.5	8,843.2	340.1	2,451.9	2,792.0	6,204.7	2,877.4	9,082.1
5. Housing	6,816.9	930.5	7,747.4	4,486.5	1,027.8	5,514.3	4,093.2	899.1	4,992.3	8,603.3	1,364.6	9,967.9
6. Urban Development	12,116.7	15,890.8	28,007.5	11,024.0	13,604.7	24,628.7	3,532.3	13,912.6	17,444.9	11,716.6	15,157.8	26,874.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,308.4	40,311.4	56,619.9	48,276.2	18,292.0	66,568.1	32,027.3	18,183.5	50,210.8	69,625.6	18,122.6	87,748.3
8. Labour and Labour Welfare	642.8	1,447.8	2,090.6	633.3	1,349.5	1,982.8	801.2	1,379.1	2,180.3	432.0	1,731.4	2,163.4
9. Social Security and Welfare	13,526.8	47,674.6	61,201.4	55,681.1	989.5	56,670.5	97,858.9	1,031.5	98,890.4	55,453.7	1,405.4	56,859.1
10. Nutrition	7,324.5	20,769.2	28,093.8	7,110.5	23,020.0	30,130.5	8,211.0	23,020.0	31,231.0	8,555.8	25,212.0	33,767.8
11. Relief on account of Natural Calamities	-	10,709.6	10,709.6	-	4,423.6	4,423.6	-	13,991.6	13,991.6	150.0	4,627.8	4,777.8
12. Others*	1,180.6	1,174.2	2,354.8	600.0	895.9	1,495.9	948.2	1,436.4	2,384.7	1,446.3	1,143.9	2,590.2
<b>B. Economic Services (1 to 9)</b>	<b>76,639.9</b>	<b>362,262.3</b>	<b>438,902.3</b>	<b>67,196.9</b>	<b>157,985.5</b>	<b>225,182.4</b>	<b>78,722.5</b>	<b>154,802.3</b>	<b>233,524.8</b>	<b>114,584.3</b>	<b>147,214.3</b>	<b>261,798.7</b>
1. Agriculture and Allied Activities (i to xii)	10,646.2	90,368.9	101,015.1	17,580.6	67,784.6	85,365.2	12,811.2	61,834.9	74,646.1	25,518.3	56,700.6	82,218.9
i) Crop Husbandry	8,946.4	77,899.5	86,845.8	12,014.7	53,787.3	65,802.1	9,188.5	49,918.6	59,107.0	18,342.7	41,860.4	60,203.1
ii) Soil and Water Conservation	65.4	272.0	337.4	53.6	263.1	316.7	20.5	268.6	289.1	127.8	340.5	468.3
iii) Animal Husbandry	599.8	4,546.3	5,146.1	1,290.0	4,897.4	6,187.4	1,152.6	4,125.4	5,278.0	2,229.4	5,214.1	7,443.5
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	220.6	352.6	573.2	1,571.9	365.0	1,936.9	717.1	357.2	1,074.2	2,715.4	469.8	3,185.2
vi) Forestry and Wild Life	432.6	1,965.2	2,397.8	732.5	1,968.3	2,700.8	592.0	1,977.8	2,569.8	668.0	2,416.4	3,084.4
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	226.5	-	226.5	641.0	-	641.0	416.9	-	416.9	701.8	-	701.8
ix) Agricultural Research and Education	151.8	3,930.0	4,081.8	1,251.8	5,252.3	6,504.1	689.3	3,899.5	4,588.7	700.0	4,777.2	5,477.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	3.1	1,321.7	1,324.8	25.1	1,126.1	1,151.2	34.4	1,155.5	1,189.9	33.2	1,453.9	1,487.1
xii) Other Agricultural Programmes	-	81.7	81.7	-	125.1	125.1	-	132.5	132.5	-	168.3	168.3
2. Rural Development	53,016.0	42,670.8	95,686.8	36,019.1	29,029.8	65,048.8	57,166.7	27,686.8	84,853.4	68,761.5	33,751.8	102,513.3
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	1,492.4	48,231.8	49,724.2	878.0	5,583.2	6,461.3	492.2	5,463.4	5,955.6	283.1	6,280.6	6,563.7
of which:												
i) Major and Medium Irrigation	449.9	46,740.9	47,190.8	698.7	4,749.4	5,448.1	431.3	4,661.5	5,092.8	213.9	5,317.4	5,531.3
ii) Minor Irrigation	926.1	785.6	1,711.7	46.8	824.2	871.0	24.0	793.3	817.3	31.8	953.6	985.4
iii) Flood Control and Drainage	-	705.3	705.3	-	9.7	9.7	-	8.7	8.7	-	9.6	9.6
5. Energy	166.7	123,999.4	124,166.1	84.9	42,664.7	42,749.6	136.0	44,044.2	44,180.2	434.3	36,546.2	36,980.5
of which: Power	140.0	123,990.7	124,130.7	64.9	42,652.0	42,716.9	118.0	42,656.5	42,774.5	384.3	36,528.8	36,913.1
6. Industry and Minerals (i to iii)	2,990.4	21,537.2	24,527.5	4,657.2	1,933.1	6,590.3	1,641.6	3,422.5	5,064.1	8,035.7	2,497.8	10,533.5
i) Village and Small Industries	905.3	7,710.8	8,616.1	984.9	1,118.8	2,103.7	466.5	1,244.8	1,711.2	3,330.5	1,477.6	4,808.1
ii) Industries@	1,845.9	13,826.4	15,672.3	3,632.2	814.3	4,446.5	1,135.0	2,177.7	3,312.8	4,580.2	1,020.2	5,600.3
iii) Others**	239.1	-	239.1	40.1	-	40.1	40.1	-	40.1	125.1	-	125.1

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**ANDHRA PRADESH**

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	1,057.1	32,247.2	33,304.3	150.0	8,950.6	9,100.6	156.7	9,154.0	9,310.7	1,050.0	8,767.5	9,817.5
i) Roads and Bridges	766.6	11,449.0	12,215.6	—	7,578.6	7,578.6	—	7,770.1	7,770.1	750.0	7,291.9	8,041.9
ii) Others @@	290.5	20,798.2	21,088.7	150.0	1,372.0	1,522.0	156.7	1,383.9	1,540.6	300.0	1,475.6	1,775.6
8. Science, Technology and Environment	269.3	25.4	294.7	51.6	22.7	74.3	30.7	20.7	51.4	320.0	35.4	355.4
9. General Economic Services (i to iv)	7,001.9	3,181.5	10,183.4	7,775.6	2,016.6	9,792.2	6,287.5	3,175.8	9,463.3	10,181.5	2,634.3	12,815.8
i) Secretariat - Economic Services	5,355.8	664.2	6,020.0	4,588.0	584.4	5,172.4	4,759.6	1,382.1	6,141.7	8,068.1	778.8	8,846.9
ii) Tourism	407.1	51.2	458.2	2,245.4	44.3	2,289.7	638.9	43.2	682.1	1,130.0	57.3	1,187.3
iii) Civil Supplies	952.6	1,614.9	2,567.5	810.5	653.6	1,464.1	729.4	669.9	1,399.4	785.5	835.3	1,620.8
iv) Others +	286.4	851.2	1,137.6	131.7	734.3	866.0	159.6	1,080.5	1,240.1	197.9	962.9	1,160.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>	<b>752.1</b>	<b>285,150.9</b>	<b>285,903.0</b>	<b>657.0</b>	<b>314,888.7</b>	<b>315,545.7</b>	<b>264.6</b>	<b>265,182.4</b>	<b>265,447.0</b>	<b>4,056.4</b>	<b>384,771.8</b>	<b>388,828.2</b>
<b>(General Services) (A to F)</b>	<b>752.1</b>	<b>285,150.9</b>	<b>285,903.0</b>	<b>657.0</b>	<b>314,888.7</b>	<b>315,545.7</b>	<b>264.6</b>	<b>265,182.4</b>	<b>265,447.0</b>	<b>4,056.4</b>	<b>384,771.8</b>	<b>388,828.2</b>
<b>A. Organs of State</b>	<b>57.2</b>	<b>11,112.6</b>	<b>11,169.8</b>	<b>50.0</b>	<b>7,384.0</b>	<b>7,434.0</b>	<b>105.0</b>	<b>7,416.7</b>	<b>7,521.7</b>	<b>350.0</b>	<b>8,662.9</b>	<b>9,012.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>248.5</b>	<b>11,177.5</b>	<b>11,426.0</b>	<b>120.0</b>	<b>8,627.1</b>	<b>8,747.1</b>	<b>60.3</b>	<b>9,186.4</b>	<b>9,246.7</b>	<b>397.5</b>	<b>10,951.6</b>	<b>11,349.1</b>
i) Collection of Taxes and Duties	248.5	10,698.0	10,946.5	120.0	8,627.1	8,747.1	60.3	9,186.4	9,246.7	397.5	10,951.6	11,349.1
ii) Other Fiscal Services	—	479.5	479.5	—	—	—	—	—	—	—	—	—
<b>C. Interest Payments and Servicing of Debt</b>	<b>—</b>	<b>105,202.7</b>	<b>105,202.7</b>	<b>—</b>	<b>117,084.3</b>	<b>117,084.3</b>	<b>—</b>	<b>99,878.7</b>	<b>99,878.7</b>	<b>—</b>	<b>128,533.5</b>	<b>128,533.5</b>
<b>(1 + 2)</b>	<b>—</b>	<b>105,202.7</b>	<b>105,202.7</b>	<b>—</b>	<b>117,084.3</b>	<b>117,084.3</b>	<b>—</b>	<b>99,878.7</b>	<b>99,878.7</b>	<b>—</b>	<b>128,533.5</b>	<b>128,533.5</b>
1. Appropriation for Reduction or Avoidance of Debt	—	5,130.5	5,130.5	—	5,102.3	5,102.3	—	5,100.0	5,100.0	—	5,950.0	5,950.0
2. Interest Payments (i to iv)	—	100,072.2	100,072.2	—	111,981.9	111,981.9	—	94,778.7	94,778.7	—	122,583.5	122,583.5
i) Interest on Loans from the Centre	—	7,934.1	7,934.1	—	5,068.2	5,068.2	—	4,130.0	4,130.0	—	3,795.0	3,795.0
ii) Interest on Internal Debt	—	84,591.9	84,591.9	—	96,128.3	96,128.3	—	77,706.7	77,706.7	—	105,062.2	105,062.2
of which:												
(a) Interest on Market Loans	—	65,506.8	65,506.8	—	81,433.4	81,433.4	—	63,386.4	63,386.4	—	87,271.7	87,271.7
(b) Interest on NSSF	—	12,554.2	12,554.2	—	13,035.6	13,035.6	—	11,061.9	11,061.9	—	13,157.6	13,157.6
iii) Interest on Small Savings, Provident Funds, etc.	—	7,546.3	7,546.3	—	10,785.4	10,785.4	—	12,942.0	12,942.0	—	13,726.2	13,726.2
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>446.4</b>	<b>60,089.9</b>	<b>60,536.3</b>	<b>487.0</b>	<b>63,515.3</b>	<b>64,002.3</b>	<b>99.3</b>	<b>52,730.1</b>	<b>52,829.4</b>	<b>3,308.9</b>	<b>75,221.6</b>	<b>78,530.5</b>
i) Secretariat - General Services	377.5	1,289.5	1,667.0	402.0	6,565.2	6,967.2	55.8	1,221.8	1,277.6	3,050.0	11,464.2	14,514.2
ii) District Administration	0.1	9,272.9	9,273.0	—	12,162.2	12,162.2	—	9,408.5	9,408.5	32.2	11,461.2	11,493.4
iii) Police	—	40,795.7	40,795.7	—	36,420.9	36,420.9	—	33,530.6	33,530.6	10.0	42,064.5	42,074.5
iv) Public Works	—	2,153.4	2,153.4	—	2,024.4	2,024.4	—	2,132.2	2,132.2	—	2,485.5	2,485.5
v) Others ++	68.9	6,578.3	6,647.2	85.0	6,342.6	6,427.6	43.5	6,437.0	6,480.5	216.7	7,746.3	7,963.0
<b>E. Pensions</b>	<b>—</b>	<b>99,718.8</b>	<b>99,718.8</b>	<b>—</b>	<b>118,277.1</b>	<b>118,277.1</b>	<b>—</b>	<b>95,967.4</b>	<b>95,967.4</b>	<b>—</b>	<b>161,401.4</b>	<b>161,401.4</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>-2,150.6</b>	<b>-2,150.6</b>	<b>—</b>	<b>0.8</b>	<b>0.8</b>	<b>—</b>	<b>3.1</b>	<b>3.1</b>	<b>—</b>	<b>0.8</b>	<b>0.8</b>
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>1,262.7</b>	<b>1,262.7</b>	<b>—</b>	<b>660.0</b>	<b>660.0</b>	<b>—</b>	<b>660.0</b>	<b>660.0</b>	<b>—</b>	<b>660.0</b>	<b>660.0</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,262.7	1,262.7	—	660.0	660.0	—	660.0	660.0	—	660.0	660.0