

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature  
ANDHRA PRADESH**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>252,416.9</b>	<b>774,607.0</b>	<b>1,027,023.8</b>	<b>342,437.5</b>	<b>925,056.6</b>	<b>1,267,494.1</b>	<b>342,437.5</b>	<b>925,056.6</b>	<b>1,267,494.1</b>	<b>191,653.5</b>	<b>789,764.7</b>	<b>981,418.2</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>251,844.8</b>	<b>442,957.6</b>	<b>694,802.4</b>	<b>340,966.5</b>	<b>521,188.3</b>	<b>862,154.8</b>	<b>340,966.5</b>	<b>521,188.3</b>	<b>862,154.8</b>	<b>190,871.6</b>	<b>485,427.5</b>	<b>676,299.0</b>
<b>A. Social Services (1 to 12)</b>	<b>184,559.3</b>	<b>231,496.7</b>	<b>416,056.0</b>	<b>251,185.7</b>	<b>279,623.1</b>	<b>530,808.8</b>	<b>251,185.7</b>	<b>279,623.1</b>	<b>530,808.8</b>	<b>85,563.2</b>	<b>273,161.7</b>	<b>358,724.8</b>
1. Education, Sports, Art and Culture	31,126.5	132,773.1	163,899.6	46,179.2	161,771.3	207,950.4	46,179.2	161,771.3	207,950.4	14,141.9	136,610.1	150,752.0
2. Medical and Public Health	7,697.5	34,018.6	41,716.0	12,061.3	40,151.9	52,213.2	12,061.3	40,151.9	52,213.2	1,524.9	33,375.8	34,900.7
3. Family Welfare	11,670.3	71.5	11,741.8	12,102.1	115.7	12,217.8	12,102.1	115.7	12,217.8	6,618.2	83.2	6,701.5
4. Water Supply and Sanitation	3,919.6	2,558.6	6,478.2	4,926.0	2,933.8	7,859.7	4,926.0	2,933.8	7,859.7	7,722.2	2,347.1	10,069.3
5. Housing	6,582.1	143.0	6,725.0	9,228.8	187.9	9,416.7	9,228.8	187.9	9,416.7	2,000.0	984.3	2,984.3
6. Urban Development	11,689.5	8,330.1	20,019.6	27,949.3	12,000.1	39,949.3	27,949.3	12,000.1	39,949.3	11,153.2	17,194.6	28,347.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	55,566.5	16,329.3	71,895.8	76,318.9	20,326.4	96,645.3	76,318.9	20,326.4	96,645.3	23,567.8	36,449.4	60,017.2
8. Labour and Labour Welfare	1,065.1	1,743.3	2,808.4	1,088.7	2,451.6	3,540.3	1,088.7	2,451.6	3,540.3	736.0	1,948.4	2,684.4
9. Social Security and Welfare	45,434.0	1,994.9	47,428.9	46,683.2	2,301.9	48,985.1	46,683.2	2,301.9	48,985.1	9,503.7	18,586.6	28,090.3
10. Nutrition	8,516.2	25,051.2	33,567.3	13,362.8	30,068.3	43,431.1	13,362.8	30,068.3	43,431.1	7,825.2	20,657.6	28,482.8
11. Relief on account of Natural Calamities	-	7,370.0	7,370.0	10.0	5,980.7	5,990.7	10.0	5,980.7	5,990.7	-	3,716.0	3,716.0
12. Others*	1,292.1	1,113.3	2,405.4	1,275.5	1,333.6	2,609.1	1,275.5	1,333.6	2,609.1	769.8	1,208.7	1,978.5
<b>B. Economic Services (1 to 9)</b>	<b>67,285.4</b>	<b>211,460.9</b>	<b>278,746.4</b>	<b>89,780.8</b>	<b>241,565.2</b>	<b>331,346.0</b>	<b>89,780.8</b>	<b>241,565.2</b>	<b>331,346.0</b>	<b>105,308.4</b>	<b>212,265.8</b>	<b>317,574.2</b>
1. Agriculture and Allied Activities (i to xii)	28,268.2	18,149.4	46,417.6	36,081.8	22,968.3	59,050.1	36,081.8	22,968.3	59,050.1	53,886.6	33,991.3	87,877.9
i) Crop Husbandry	26,115.2	2,700.7	28,815.9	29,708.5	3,949.3	33,657.8	29,708.5	3,949.3	33,657.8	9,950.7	19,634.3	29,584.9
ii) Soil and Water Conservation	53.0	277.6	330.6	299.8	420.3	720.1	299.8	420.3	720.1	120.0	348.9	468.9
iii) Animal Husbandry	636.6	4,994.1	5,630.8	1,698.8	6,545.8	8,244.6	1,698.8	6,545.8	8,244.6	1,460.0	5,273.2	6,733.2
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	330.6	394.2	724.8	1,328.5	571.6	1,900.1	1,328.5	571.6	1,900.1	131.2	469.6	600.7
vi) Forestry and Wild Life	730.7	3,013.0	3,743.6	1,300.5	4,038.5	5,339.0	1,300.5	4,038.5	5,339.0	754.2	3,207.5	3,961.7
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	15.0	-	15.0	1,200.0	-	1,200.0	1,200.0	-	1,200.0	318.7	-	318.7
ix) Agricultural Research and Education	375.0	5,054.5	5,429.5	500.0	5,385.0	5,885.0	500.0	5,385.0	5,885.0	1,151.8	3,363.3	4,515.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	10.1	1,609.1	1,619.2	45.7	1,906.1	1,951.9	45.7	1,906.1	1,951.9	-	1,568.7	1,568.7
xii) Other Agricultural Programmes	2.0	106.1	108.1	-	151.6	151.6	-	151.6	151.6	40,000.0	125.9	40,125.9
2. Rural Development	15,002.6	20,626.7	35,629.3	28,453.4	37,440.3	65,893.6	28,453.4	37,440.3	65,893.6	42,783.0	36,894.6	79,677.6
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	3,552.0	85,292.4	88,844.4	8,762.4	91,224.1	99,986.5	8,762.4	91,224.1	99,986.5	772.4	51,896.8	52,669.2
<i>of which:</i>												
i) Major and Medium Irrigation	842.8	83,099.3	83,942.1	3,825.1	88,947.4	92,772.5	3,825.1	88,947.4	92,772.5	619.3	50,234.4	50,853.7
ii) Minor Irrigation	2,673.9	996.7	3,670.6	4,101.3	1,172.5	5,273.8	4,101.3	1,172.5	5,273.8	10.0	945.0	955.0
iii) Flood Control and Drainage	-	1,085.1	1,085.1	-	1,104.2	1,104.2	-	1,104.2	1,104.2	-	717.4	717.4
5. Energy	26.8	62,893.8	62,920.6	749.6	66,086.9	66,836.5	749.6	66,086.9	66,836.5	111.1	71,140.5	71,251.6
<i>of which:</i> Power	-	62,886.0	62,886.0	320.2	66,066.9	66,387.1	320.2	66,066.9	66,387.1	63.6	71,128.9	71,192.5
6. Industry and Minerals (i to iii)	6,881.1	2,237.2	9,118.3	8,692.7	2,807.8	11,500.5	8,692.7	2,807.8	11,500.5	4,081.3	2,882.9	6,964.2
i) Village and Small Industries	4,060.4	1,076.6	5,137.1	5,970.5	1,508.1	7,478.6	5,970.5	1,508.1	7,478.6	1,343.0	1,805.7	3,148.7
ii) Industries@	2,711.2	1,160.6	3,871.8	2,592.2	1,299.7	3,891.9	2,592.2	1,299.7	3,891.9	2,489.5	1,077.2	3,566.7
iii) Others**	109.4	-	109.4	130.0	-	130.0	130.0	-	130.0	248.8	-	248.8

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

**ANDHRA PRADESH**

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	1,731.6	19,813.0	21,544.6	130.0	17,819.5	17,949.5	130.0	17,819.5	17,949.5	50.0	11,975.7	12,025.7
i) Roads and Bridges	1,634.1	17,577.0	19,211.1	—	15,506.0	15,506.0	—	15,506.0	15,506.0	—	10,448.0	10,448.0
ii) Others @@	97.5	2,236.0	2,333.5	130.0	2,313.4	2,443.4	130.0	2,313.4	2,443.4	50.0	1,527.7	1,577.7
8. Science, Technology and Environment	277.5	22.8	300.3	306.0	36.7	342.7	306.0	36.7	342.7	51.4	26.3	77.7
9. General Economic Services (i to iv)	11,545.7	2,425.6	13,971.3	6,605.1	3,181.6	9,786.6	6,605.1	3,181.6	9,786.6	3,572.6	3,457.7	7,030.3
i) Secretariat - Economic Services	8,783.1	697.6	9,480.7	3,339.5	939.5	4,278.9	3,339.5	939.5	4,278.9	1,239.4	743.9	1,983.3
ii) Tourism	481.8	73.1	554.9	1,318.1	90.4	1,408.4	1,318.1	90.4	1,408.4	280.6	50.2	330.7
iii) Civil Supplies	1,926.6	807.5	2,734.1	856.8	1,062.6	1,919.4	856.8	1,062.6	1,919.4	1,337.9	1,809.9	3,147.8
iv) Others +	354.2	847.4	1,201.6	1,090.8	1,089.1	2,179.9	1,090.8	1,089.1	2,179.9	714.7	853.8	1,568.5
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>572.1</b>	<b>330,064.9</b>	<b>330,637.0</b>	<b>1,471.0</b>	<b>400,834.5</b>	<b>402,305.5</b>	<b>1,471.0</b>	<b>400,834.5</b>	<b>402,305.5</b>	<b>782.0</b>	<b>303,375.9</b>	<b>304,157.9</b>
<b>A. Organs of State</b>	<b>93.0</b>	<b>8,465.5</b>	<b>8,558.5</b>	<b>143.0</b>	<b>10,504.5</b>	<b>10,647.5</b>	<b>143.0</b>	<b>10,504.5</b>	<b>10,647.5</b>	<b>17.5</b>	<b>9,964.5</b>	<b>9,982.1</b>
<b>B. Fiscal Services (i + ii)</b>	<b>127.4</b>	<b>10,265.6</b>	<b>10,393.0</b>	<b>332.0</b>	<b>13,074.6</b>	<b>13,406.6</b>	<b>332.0</b>	<b>13,074.6</b>	<b>13,406.6</b>	<b>133.7</b>	<b>8,394.4</b>	<b>8,528.0</b>
i) Collection of Taxes and Duties	127.4	9,631.2	9,758.6	332.0	13,074.6	13,406.6	332.0	13,074.6	13,406.6	133.7	8,394.4	8,528.0
ii) Other Fiscal Services	—	634.4	634.4	—	—	—	—	—	—	—	—	—
<b>C. Interest Payments and Servicing of Debt</b>												
<b>(1 + 2)</b>	<b>—</b>	<b>123,537.3</b>	<b>123,537.3</b>	<b>—</b>	<b>152,987.3</b>	<b>152,987.3</b>	<b>—</b>	<b>152,987.3</b>	<b>152,987.3</b>	<b>—</b>	<b>101,864.6</b>	<b>101,864.6</b>
1. Appropriation for Reduction or Avoidance of Debt	—	6,918.7	6,918.7	—	7,800.0	7,800.0	—	7,800.0	7,800.0	—	5,102.3	5,102.3
2. Interest Payments (i to iv)	—	116,618.6	116,618.6	—	145,187.3	145,187.3	—	145,187.3	145,187.3	—	96,762.3	96,762.3
i) Interest on Loans from the Centre	—	9,411.0	9,411.0	—	11,437.4	11,437.4	—	11,437.4	11,437.4	—	8,068.2	8,068.2
ii) Interest on Internal Debt	—	98,184.4	98,184.4	—	121,942.5	121,942.5	—	121,942.5	121,942.5	—	78,913.6	78,913.6
of which:												
(a) Interest on Market Loans	—	64,331.4	64,331.4	—	90,737.0	90,737.0	—	90,737.0	90,737.0	—	61,433.4	61,433.4
(b) Interest on NSSF	—	25,640.7	25,640.7	—	24,458.0	24,458.0	—	24,458.0	24,458.0	—	13,035.6	13,035.6
iii) Interest on Small Savings, Provident Funds, etc.	—	9,023.3	9,023.3	—	11,807.4	11,807.4	—	11,807.4	11,807.4	—	9,780.4	9,780.4
iv) Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>D. Administrative Services (i to v)</b>	<b>351.6</b>	<b>66,899.4</b>	<b>67,251.0</b>	<b>996.0</b>	<b>82,171.6</b>	<b>83,167.6</b>	<b>996.0</b>	<b>82,171.6</b>	<b>83,167.6</b>	<b>630.8</b>	<b>85,371.2</b>	<b>86,002.0</b>
i) Secretariat - General Services	57.6	1,466.5	1,524.1	608.5	9,673.8	10,282.3	608.5	9,673.8	10,282.3	577.6	33,604.8	34,182.4
ii) District Administration	—	9,538.7	9,538.7	20.0	15,179.7	15,199.7	20.0	15,179.7	15,199.7	9.8	9,686.2	9,696.0
iii) Police	103.5	44,898.0	45,001.5	260.4	44,510.1	44,770.5	260.4	44,510.1	44,770.5	—	32,013.9	32,013.9
iv) Public Works	—	3,110.0	3,110.0	—	3,440.3	3,440.3	—	3,440.3	3,440.3	—	2,698.5	2,698.5
v) Others ++	190.5	7,886.2	8,076.7	107.1	9,367.6	9,474.7	107.1	9,367.6	9,474.7	43.4	7,367.8	7,411.2
<b>E. Pensions</b>	<b>—</b>	<b>120,893.0</b>	<b>120,893.0</b>	<b>—</b>	<b>142,094.5</b>	<b>142,094.5</b>	<b>—</b>	<b>142,094.5</b>	<b>142,094.5</b>	<b>—</b>	<b>97,780.1</b>	<b>97,780.1</b>
<b>F. Miscellaneous General Services</b>	<b>—</b>	<b>4.1</b>	<b>4.1</b>	<b>—</b>	<b>2.0</b>	<b>2.0</b>	<b>—</b>	<b>2.0</b>	<b>2.0</b>	<b>—</b>	<b>1.1</b>	<b>1.1</b>
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
<b>III. Grants-in-Aid and Contributions</b>	<b>—</b>	<b>1,584.5</b>	<b>1,584.5</b>	<b>—</b>	<b>3,033.8</b>	<b>3,033.8</b>	<b>—</b>	<b>3,033.8</b>	<b>3,033.8</b>	<b>—</b>	<b>961.3</b>	<b>961.3</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	1,584.5	1,584.5	—	3,033.8	3,033.8	—	3,033.8	3,033.8	—	961.3	961.3