

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature**

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,606,297.6</b>	<b>574,918.8</b>	<b>654,918.8</b>	<b>622,942.2</b>	<b>181,205.9</b>	<b>42,916.4</b>	<b>298,648.6</b>	<b>307,391.5</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>288,601.6</b>	<b>172,890.1</b>	<b>252,890.1</b>	<b>217,274.9</b>	<b>16,405.9</b>	<b>2,853.9</b>	<b>28,826.8</b>	<b>-39,812.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>239,498.4</b>	<b>145,269.9</b>	<b>225,269.9</b>	<b>204,664.6</b>	<b>5,800.6</b>	<b>9,130.6</b>	<b>8,505.9</b>	<b>10,679.0</b>
1. Market Loans	224,116.4	105,329.5	185,329.5	185,770.7	2,300.0	3,500.0	3,060.5	2,180.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	7,791.5	8,085.4	8,085.4	8,893.9	670.0	1,150.0	936.4	3,622.1
5. Loans from National Co-operative Development Corporation	1,227.8	-	-	-	-	-	-	-
6. WMA from RBI	-	10,000.0	10,000.0	10,000.0	-	1,380.0	1,475.0	1,475.0
7. Special Securities issued to NSSF	6,362.7	-	-	-	2,753.8	2,830.6	2,951.7	2,851.9
8. Others@	-	21,855.0	21,855.0	-	76.8	270.0	82.3	550.0
of which: Land Compensation and other Bonds	-	21,855.0	21,855.0	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>13,422.9</b>	<b>9,782.7</b>	<b>9,782.7</b>	<b>12,600.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. State Plan Schemes	13,422.9	9,782.7	9,782.7	12,600.0	-	-	-	-
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>5,749.4</b>	<b>19,215.5</b>	<b>19,215.5</b>	<b>2,526.1</b>	<b>34.2</b>	<b>-</b>	<b>254.9</b>	<b>280.4</b>
1. Housing	20.6	8.6	8.6	-	-	-	-	-
2. Urban Development	-	0.5	0.5	-	-	-	-	-
3. Crop Husbandry	-	16.3	16.3	-	-	-	-	-
4. Food Storage and Warehousing	-	0.1	0.1	-	-	-	-	-
5. Co-operation	45.3	14.6	14.6	-	6.3	-	226.0	248.6
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	3,888.4	18,120.8	18,120.8	1,778.5	-	-	-	-
8. Village and Small Industries	-	41.3	41.3	-	-	-	-	-
9. Industries and Minerals	5.5	41.7	41.7	-	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	1,637.1	750.1	750.1	747.6	27.9	-	28.9	31.8
12. Others**	152.5	221.6	221.6	-	-	-	-	-
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>20.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>36,732.9</b>	<b>23,854.9</b>	<b>23,854.9</b>	<b>26,241.6</b>	<b>3,083.7</b>	<b>697.7</b>	<b>2,090.9</b>	<b>2,195.5</b>
1. State Provident Funds	28,621.1	19,322.5	19,322.5	19,146.0	2,995.1	686.8	2,059.8	2,162.8
2. Others	8,111.8	4,532.4	4,532.4	7,095.6	88.5	10.9	31.1	32.6
<b>VII. Reserve Funds (1 to 4)</b>	<b>38,982.5</b>	<b>24,221.3</b>	<b>24,221.3</b>	<b>23,935.0</b>	<b>625.4</b>	<b>642.0</b>	<b>622.0</b>	<b>2,475.0</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	14,680.7	9,366.3	9,366.3	8,802.9	200.0	240.0	200.0	2,000.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	24,301.8	14,855.1	14,855.1	15,132.1	425.4	402.0	422.0	475.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>529,924.2</b>	<b>352,574.4</b>	<b>352,574.4</b>	<b>352,974.9</b>	<b>13,707.5</b>	<b>988.1</b>	<b>14,680.8</b>	<b>5,642.9</b>
1. Civil Deposits	285,460.4	177,144.5	177,144.5	189,972.1	12,884.8	871.7	14,201.6	5,139.8
2. Deposits of Local Funds	132,871.5	83,905.0	83,905.0	73,641.1	-	-	-	-
3. Civil Advances	1,527.2	1,014.7	1,014.7	1,071.8	581.6	42.7	79.8	83.8
4. Others	110,065.1	90,510.2	90,510.2	88,289.8	241.1	73.7	399.4	419.3
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,565,373.2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,956.5</b>	<b>29,376.5</b>	<b>265,691.7</b>	<b>278,976.3</b>
1. Suspense	2280.16	-	-	-	9639.8	-3.3	8968.8	9417.3
2. Cash Balance Investment Accounts	1,329,471.9	-	-	-	118,058.4	29,372.4	41,204.7	43,264.9
3. Deposits with RBI	-	-	-	-	-	-	215,509.9	226,285.4
4. Others	233,621.2	-	-	-	258.3	7.4	8.2	8.7
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>86.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>176,507.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,998.1</b>	<b>2,081.5</b>	<b>6,802.4</b>	<b>7,142.5</b>

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,543,406.3</b>	<b>2,858,256.0</b>	<b>1,776,151.8</b>	<b>1,932,281.4</b>	<b>1,657,529.9</b>	<b>272,820.7</b>	<b>279,246.4</b>	<b>316,810.3</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>25,944.3</b>	<b>61,443.1</b>	<b>55,925.5</b>	<b>64,444.9</b>	<b>134,927.7</b>	<b>151,381.1</b>	<b>151,381.1</b>	<b>175,446.9</b>
<b>I. Internal Debt (1 to 8)</b>	<b>11,474.6</b>	<b>43,911.4</b>	<b>43,911.4</b>	<b>72,133.2</b>	<b>93,574.3</b>	<b>128,781.5</b>	<b>128,781.5</b>	<b>149,201.3</b>
1. Market Loans	—	29,261.4	29,261.4	30,833.2	65,000.0	96,364.5	91,364.5	111,136.6
2. Loans from LIC	-1.1	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	2,380.7	4,150.0	4,150.0	6,000.0	14,228.1	21,659.0	21,659.0	21,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	480.7	758.0	758.0	564.7
6. WMA from RBI	—	500.0	500.0	25,400.0	—	—	—	—
7. Special Securities issued to NSSF	9,093.9	10,000.0	10,000.0	9,900.0	13,864.9	10,000.0	15,000.0	16,500.0
8. Others@	1.1	—	—	—	0.7	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>486.1</b>	<b>2,179.6</b>	<b>1,470.0</b>	<b>5,549.2</b>	<b>5,496.6</b>	<b>18,491.9</b>	<b>18,491.9</b>	<b>27,886.8</b>
1. State Plan Schemes	486.1	2,079.6	1,370.0	5,449.2	5,496.6	18,491.9	18,491.9	27,886.8
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	100.0	100.0	100.0	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>60.7</b>	<b>54.9</b>	<b>66.8</b>	<b>73.5</b>	<b>150.3</b>	<b>159.7</b>	<b>159.7</b>	<b>165.2</b>
1. Housing	—	—	—	—	0.2	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	1.1	2.3	1.2	1.3	6.6	11.1	11.1	12.1
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	0.2	0.1	0.2	0.2	2.7	—	—	—
9. Industries and Minerals	—	—	—	—	0.1	6.3	6.3	0.1
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	31.5	52.5	34.6	38.1	140.8	142.3	142.3	153.1
12. Others**	28.0	—	30.8	33.9	—	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>500.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>14,547.0</b>	<b>15,468.2</b>	<b>16,001.7</b>	<b>17,601.9</b>	<b>10,723.0</b>	<b>16,445.0</b>	<b>16,445.0</b>	<b>12,974.9</b>
1. State Provident Funds	13,472.2	14,087.6	14,819.4	16,301.4	9,988.3	12,107.1	12,107.1	12,085.8
2. Others	1,074.8	1,380.6	1,182.3	1,300.5	734.8	4,337.9	4,337.9	889.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>5,434.4</b>	<b>14,560.7</b>	<b>6,403.3</b>	<b>7,157.5</b>	<b>8,234.8</b>	<b>7,392.6</b>	<b>13,818.3</b>	<b>9,608.6</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	2,868.8	11,091.9	3,174.5	3,607.3	4,362.7	3,326.9	9,752.6	4,918.6
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,565.6	3,468.9	3,228.7	3,550.3	3,872.1	4,065.7	4,065.7	4,690.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>84,315.9</b>	<b>84,709.5</b>	<b>92,749.3</b>	<b>102,024.3</b>	<b>186,093.7</b>	<b>101,550.0</b>	<b>101,550.0</b>	<b>116,973.5</b>
1. Civil Deposits	52,286.1	54,059.6	57,514.7	63,266.1	39,136.7	43,200.0	43,200.0	47,000.0
2. Deposits of Local Funds	—	—	—	—	76,417.0	56,300.0	56,300.0	68,000.0
3. Civil Advances	29,966.1	29,537.8	32,962.7	36,259.0	1,631.0	2,050.0	2,050.0	1,973.5
4. Others	2,063.7	1,112.1	2,271.9	2,499.1	68,909.0	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,382,101.0</b>	<b>2,648,098.9</b>	<b>1,565,095.1</b>	<b>1,672,342.2</b>	<b>1,229,521.2</b>	<b>—</b>	<b>—</b>	<b>—</b>
1. Suspense	198.61	1,080.3	218.5	240.3	5,790.5	—	—	—
2. Cash Balance Investment Accounts	1,381,644.5	2,646,705.3	1,564,592.9	1,671,789.8	1,220,234.1	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	257.9	313.3	283.7	312.1	3,496.6	—	—	—
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>44,986.6</b>	<b>48,772.7</b>	<b>49,454.2</b>	<b>54,399.7</b>	<b>123,735.8</b>	<b>—</b>	<b>—</b>	<b>—</b>

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,173,124.0</b>	<b>992,523.7</b>	<b>992,373.2</b>	<b>1,003,467.0</b>	<b>142,514.0</b>	<b>208,119.3</b>	<b>208,119.3</b>	<b>218,077.7</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>80,200.1</b>	<b>69,691.8</b>	<b>68,994.2</b>	<b>77,952.2</b>	<b>17,143.8</b>	<b>18,937.7</b>	<b>16,937.7</b>	<b>18,962.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>39,173.0</b>	<b>63,950.0</b>	<b>63,950.0</b>	<b>72,950.0</b>	<b>11,989.5</b>	<b>12,005.0</b>	<b>12,005.0</b>	<b>12,580.3</b>
1. Market Loans	30,000.0	44,000.0	44,000.0	53,000.0	9,900.0	10,000.0	10,000.0	10,500.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,743.9	14,500.0	14,500.0	14,500.0	1,066.0	1,000.0	1,000.0	1,050.0
5. Loans from National Co-operative Development Corporation	2.3	100.0	100.0	100.0	—	5.0	5.0	5.3
6. WMA from RBI	—	2,850.0	2,850.0	2,850.0	526.9	500.0	500.0	500.0
7. Special Securities issued to NSSF	2,426.8	2,500.0	2,500.0	2,500.0	496.6	500.0	500.0	525.0
8. Others@ of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>145.9</b>	<b>460.0</b>	<b>460.0</b>	<b>460.0</b>	<b>1,498.4</b>	<b>2,251.2</b>	<b>2,251.2</b>	<b>2,363.8</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	119.3	400.0	400.0	400.0	1,503.7	2,250.0	2,250.0	2,362.5
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	25.0	25.0	25.0	-5.4	—	—	—
4. Non-Plan (i + ii)	26.7	35.0	35.0	35.0	—	1.2	1.2	1.3
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	26.7	35.0	35.0	35.0	—	1.2	1.2	1.3
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>16,372.7</b>	<b>2,947.7</b>	<b>2,250.0</b>	<b>2,208.1</b>	<b>125.7</b>	<b>176.8</b>	<b>176.8</b>	<b>193.1</b>
1. Housing	—	—	—	—	—	9.4	9.4	9.4
2. Urban Development	402.5	795.0	795.0	771.4	—	—	—	—
3. Crop Husbandry	1,300.3	301.0	301.0	2.0	—	—	—	—
4. Food Storage and Warehousing	11,154.2	50.0	50.0	135.7	—	—	—	—
5. Co-operation	647.2	362.0	362.3	557.1	6.1	6.7	6.7	7.5
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	583.5	731.7	731.7	731.7	—	—	—	—
8. Village and Small Industries	1.7	0.4	1.5	1.7	0.1	0.1	0.1	0.1
9. Industries and Minerals	46.0	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	-1.0	7.5	7.5	7.5	113.2	147.4	147.4	163.0
12. Others**	2,238.3	700.0	1.0	1.0	6.4	13.1	13.1	13.1
<b>IV. Inter-State Settlement</b>	<b>51.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>400.0</b>	<b>467.1</b>	<b>400.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>8,824.1</b>	<b>10,040.0</b>	<b>10,040.0</b>	<b>10,140.0</b>	<b>3,467.5</b>	<b>3,706.2</b>	<b>3,706.2</b>	<b>3,491.6</b>
1. State Provident Funds	7,886.3	9,140.0	9,140.0	9,140.0	3,416.7	3,657.2	3,657.2	3,440.1
2. Others	937.8	900.0	900.0	1,000.0	50.8	49.1	49.1	51.5
<b>VII. Reserve Funds (1 to 4)</b>	<b>8,275.5</b>	<b>10,342.3</b>	<b>10,342.3</b>	<b>10,925.2</b>	<b>1,570.1</b>	<b>1,315.7</b>	<b>1,315.7</b>	<b>1,381.5</b>
1. Depreciation/Renewal Reserve Funds	—	0.1	0.1	0.1	—	—	—	—
2. Sinking Funds	1,000.0	1,000.0	1,000.0	2,000.0	412.5	414.5	414.5	435.2
3. Famine Relief Fund	117.5	3.2	3.2	3.2	—	—	—	—
4. Others	7,158.1	9,339.0	9,339.0	8,921.9	1,157.6	901.2	901.2	946.3
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>52,387.9</b>	<b>35,771.2</b>	<b>36,251.2</b>	<b>37,771.2</b>	<b>5,030.3</b>	<b>3,401.0</b>	<b>3,401.0</b>	<b>3,541.1</b>
1. Civil Deposits	44,902.0	25,700.4	25,700.4	25,700.4	3,706.1	2,416.1	2,416.1	2,506.9
2. Deposits of Local Funds	0.1	0.8	0.8	0.8	—	—	—	—
3. Civil Advances	5,703.7	4,500.0	4,500.0	4,500.0	125.6	139.2	139.2	146.1
4. Others	1,782.0	5,570.0	6,050.0	7,570.0	1,198.7	845.8	845.8	888.1
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>952,215.0</b>	<b>796,412.2</b>	<b>796,412.2</b>	<b>796,412.2</b>	<b>86,852.0</b>	<b>148,289.7</b>	<b>148,289.7</b>	<b>155,704.1</b>
1. Suspense	232.54	97.1	97.1	97.1	407.7	4,653.3	4,653.3	4,886.0
2. Cash Balance Investment Accounts	448,610.5	539,815.0	539,815.0	539,815.0	43,584.7	106,081.9	106,081.9	111,386.0
3. Deposits with RBI	209,874.8	1,400.0	1,400.0	1,400.0	—	—	—	—
4. Others	293,497.1	255,100.1	255,100.1	255,100.1	42,859.6	37,554.5	37,554.5	39,432.2
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>76.4</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>95,602.1</b>	<b>72,200.2</b>	<b>72,200.2</b>	<b>72,200.2</b>	<b>31,980.7</b>	<b>36,973.7</b>	<b>36,973.7</b>	<b>38,822.4</b>

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	GUJARAT				HARYANA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,627,032.5</b>	<b>1,694,133.4</b>	<b>1,690,914.9</b>	<b>1,702,078.1</b>	<b>869,456.7</b>	<b>780,770.8</b>	<b>955,330.8</b>	<b>1,116,770.9</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>218,613.3</b>	<b>290,138.7</b>	<b>282,619.3</b>	<b>283,485.4</b>	<b>137,812.4</b>	<b>138,794.0</b>	<b>167,353.2</b>	<b>210,960.7</b>
<b>I. Internal Debt (1 to 8)</b>	<b>191,820.1</b>	<b>242,510.0</b>	<b>211,010.0</b>	<b>242,160.0</b>	<b>173,714.8</b>	<b>246,121.9</b>	<b>208,326.4</b>	<b>257,036.7</b>
1. Market Loans	154,925.5	204,500.0	170,000.0	204,500.0	114,461.8	139,511.7	138,000.0	170,190.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	43,000.0	73,500.0	36,500.0	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	-	-	-	-	3,988.5	5,876.9	5,515.5	4,926.2
5. Loans from National Co-operative Development Corporation	-	-	-	-	787.5	458.3	475.9	285.5
6. WMA from RBI	-	10.0	10.0	10.0	1,087.9	20,000.0	20,010.0	10,010.0
7. Special Securities issued to NSSF	19,120.6	20,000.0	20,000.0	16,650.0	5,666.0	2,000.0	4,000.0	4,000.0
8. Others@	17,774.0	18,000.0	21,000.0	21,000.0	4,723.1	4,775.0	3,825.0	2,625.0
of which: Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,610.3</b>	<b>6,468.5</b>	<b>6,468.5</b>	<b>6,358.9</b>	<b>3,414.7</b>	<b>3,528.2</b>	<b>1,010.0</b>	<b>6,010.0</b>
1. State Plan Schemes	1,610.3	6,468.5	6,468.5	6,358.9	3,391.8	3,500.2	1,000.0	6,000.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-86.0	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-171.0	18.0	-	-
4. Non-Plan (i + ii)	-	-	-	-	280.0	10.0	10.0	10.0
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	280.0	10.0	10.0	10.0
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,406.9</b>	<b>2,394.9</b>	<b>2,394.9</b>	<b>2,599.9</b>	<b>2,618.5</b>	<b>3,417.7</b>	<b>3,894.0</b>	<b>3,921.0</b>
1. Housing	2.5	43.2	43.2	47.5	0.5	0.3	0.2	0.2
2. Urban Development	-	126.9	126.9	139.6	-	0.2	-	-
3. Crop Husbandry	11.8	0.8	0.8	0.8	-	-	-	-
4. Food Storage and Warehousing	0.9	5.9	5.9	6.5	-	-	-	-
5. Co-operation	2.0	108.0	108.0	118.8	290.1	146.4	857.2	169.6
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	570.5	810.0	810.0	962.8	79.4	105.9	352.6	806.8
8. Village and Small Industries	0.5	12.4	12.4	13.7	138.0	250.0	200.0	150.0
9. Industries and Minerals	-	172.8	172.8	180.1	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	406.5	648.0	648.0	644.6	2,078.9	2,371.0	2,417.8	2,600.4
12. Others**	412.2	466.9	466.9	485.5	31.7	543.9	66.2	194.0
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>-</b>	<b>9.9</b>	<b>405.8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>20,537.3</b>	<b>27,111.2</b>	<b>27,731.9</b>	<b>29,817.2</b>	<b>24,988.1</b>	<b>27,100.0</b>	<b>27,600.0</b>	<b>30,400.0</b>
1. State Provident Funds	18,640.4	25,428.7	25,428.7	27,685.2	24,255.0	27,000.0	27,000.0	29,700.0
2. Others	1,896.9	1,682.5	2,303.2	2,132.0	733.0	100.0	600.0	700.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>11,522.9</b>	<b>22,679.8</b>	<b>19,998.0</b>	<b>19,938.0</b>	<b>5,115.0</b>	<b>7,710.8</b>	<b>18,582.2</b>	<b>9,313.9</b>
1. Depreciation/Renewal Reserve Funds	13.7	15.0	15.0	15.0	621.0	647.4	676.9	748.9
2. Sinking Funds	-	7,000.0	5,000.0	5,000.0	850.1	4,044.3	6,993.8	5,250.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	11,509.2	15,664.8	14,983.0	14,923.0	3,644.0	3,019.1	10,911.5	3,315.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>345,101.5</b>	<b>320,801.7</b>	<b>336,751.8</b>	<b>338,918.4</b>	<b>156,455.0</b>	<b>102,487.0</b>	<b>125,374.9</b>	<b>169,943.3</b>
1. Civil Deposits	64,439.5	58,491.8	66,837.9	68,656.5	36,972.2	17,993.0	25,500.0	22,500.0
2. Deposits of Local Funds	270,457.6	254,245.9	259,275.6	260,010.8	195.3	344.0	150.0	170.0
3. Civil Advances	4,934.4	3,100.8	3,100.8	3,100.8	244.3	540.0	210.0	190.0
4. Others	5,270.0	4,963.2	7,537.5	7,150.3	119,043.3	83,610.0	99,514.9	147,083.3
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,899,350.4</b>	<b>1,028,244.7</b>	<b>1,028,260.7</b>	<b>1,028,273.0</b>	<b>427,839.5</b>	<b>312,409.0</b>	<b>487,689.7</b>	<b>549,018.0</b>
1. Suspense	-25.10	21.9	21.9	34.2	3,432.3	105,257.0	6100.0	8900.0
2. Cash Balance Investment Accounts	1,907,761.5	10,000.0	10,000.0	10,000.0	424,012.4	205,815.4	481,155.9	539,702.7
3. Deposits with RBI	-	480,631.5	480,631.5	480,631.5	-	-	-	-
4. Others	-8,386.0	537,591.3	537,607.3	537,607.3	394.8	1,336.6	433.8	415.3
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>-</b>	<b>10,000.0</b>	<b>23,980.6</b>	<b>100.0</b>	<b>98.9</b>	<b>260.3</b>	<b>123.6</b>	<b>125.0</b>
of which: Disinvestment	-	-	-	-	98.9	260.3	123.6	125.0
<b>XII. Remittances</b>	<b>155,683.1</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>75,212.2</b>	<b>77,736.0</b>	<b>82,730.0</b>	<b>91,003.0</b>