

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature  
ANDHRA PRADESH**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>241,372.9</b>	<b>862,372.0</b>	<b>1,103,744.9</b>	<b>191,653.6</b>	<b>789,764.6</b>	<b>981,418.2</b>	<b>151,646.2</b>	<b>831,440.1</b>	<b>983,086.3</b>	<b>242,010.9</b>	<b>732,236.9</b>	<b>974,247.8</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>240,717.6</b>	<b>491,866.5</b>	<b>732,584.1</b>	<b>190,871.6</b>	<b>485,427.4</b>	<b>676,299.0</b>	<b>150,864.2</b>	<b>526,693.9</b>	<b>677,558.1</b>	<b>241,353.9</b>	<b>416,688.2</b>	<b>658,042.1</b>
<b>A. Social Services (1 to 12)</b>	<b>180,963.0</b>	<b>268,595.9</b>	<b>449,558.9</b>	<b>85,563.2</b>	<b>273,161.7</b>	<b>358,724.8</b>	<b>85,555.8</b>	<b>267,535.5</b>	<b>353,091.3</b>	<b>174,156.9</b>	<b>258,702.7</b>	<b>432,859.7</b>
1. Education, Sports, Art and Culture	33,253.8	151,543.7	184,797.5	14,141.9	136,610.1	150,752.0	14,145.0	130,619.3	144,764.3	24,525.0	154,438.9	178,964.0
2. Medical and Public Health	12,213.7	35,860.5	48,074.2	1,524.9	33,375.8	34,900.7	1,524.9	33,121.7	34,646.6	769.5	38,356.0	39,125.5
3. Family Welfare	9,625.5	67.6	9,693.2	6,618.2	83.2	6,701.5	6,618.2	82.8	6,701.0	14,487.2	25.4	14,512.6
4. Water Supply and Sanitation	3,712.0	2,810.0	6,522.0	7,722.2	2,347.1	10,069.3	7,711.7	2,009.9	9,721.6	6,563.8	2,279.5	8,843.2
5. Housing	6,021.6	134.0	6,155.6	2,000.0	984.3	2,984.3	2,000.0	980.4	2,980.4	4,486.5	1,027.8	5,514.3
6. Urban Development	7,091.1	7,238.4	14,329.5	11,153.2	17,194.6	28,347.9	11,153.2	17,147.9	28,301.1	11,024.0	13,604.7	24,628.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	55,107.8	16,669.2	71,776.9	23,567.8	36,449.4	60,017.2	23,567.8	35,952.5	59,520.3	48,276.2	18,292.0	66,568.1
8. Labour and Labour Welfare	315.7	1,787.7	2,103.5	736.0	1,948.4	2,684.4	736.0	1,880.5	2,616.5	633.3	1,349.5	1,982.8
9. Social Security and Welfare	42,290.8	1,806.6	44,097.4	9,503.7	18,586.6	28,090.3	9,503.7	20,267.7	29,771.4	55,681.1	989.5	56,670.5
10. Nutrition	9,276.3	31,491.2	40,767.5	7,825.2	20,657.6	28,482.8	7,825.2	20,621.7	28,446.9	7,110.5	23,020.0	30,130.5
11. Relief on account of Natural Calamities	-	17,686.8	17,686.8	-	3,716.0	3,716.0	-	3,698.7	3,698.7	-	4,423.6	4,423.6
12. Others*	2,054.6	1,500.2	3,554.8	769.8	1,208.7	1,978.5	769.8	1,152.6	1,922.4	600.0	895.9	1,495.9
<b>B. Economic Services (1 to 9)</b>	<b>59,754.6</b>	<b>223,270.6</b>	<b>283,025.2</b>	<b>105,308.4</b>	<b>212,265.8</b>	<b>317,574.2</b>	<b>65,308.4</b>	<b>259,158.3</b>	<b>324,466.8</b>	<b>67,196.9</b>	<b>157,985.5</b>	<b>225,182.4</b>
1. Agriculture and Allied Activities (i to xii)	21,025.4	18,345.1	39,370.5	53,886.6	33,991.3	87,877.9	13,886.6	73,806.7	87,693.3	17,580.6	67,784.6	85,365.2
i) Crop Husbandry	18,768.9	2,851.6	21,620.6	9,950.7	19,634.3	29,584.9	9,950.7	59,601.6	69,552.2	12,014.7	53,787.3	65,802.1
ii) Soil and Water Conservation	24.0	289.0	313.0	120.0	348.9	468.9	120.0	341.8	461.7	53.6	263.1	316.7
iii) Animal Husbandry	626.4	4,801.0	5,427.4	1,460.0	5,273.2	6,733.2	1,460.0	5,211.1	6,671.1	1,290.0	4,897.4	6,187.4
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	261.6	394.2	655.9	131.2	469.6	600.7	131.2	469.5	600.6	1,571.9	365.0	1,936.9
vi) Forestry and Wild Life	861.5	3,121.7	3,983.3	754.2	3,207.5	3,961.7	754.2	2,860.2	3,614.4	732.5	1,968.3	2,700.8
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	95.6	-	95.6	318.7	-	318.7	318.7	-	318.7	641.0	-	641.0
ix) Agricultural Research and Education	375.0	5,420.4	5,795.4	1,151.8	3,363.3	4,515.2	1,151.8	3,951.1	5,102.9	1,251.8	5,252.3	6,504.1
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	12.3	1,354.5	1,366.9	-	1,568.7	1,568.7	-	1,284.8	1,284.8	25.1	1,126.1	1,151.2
xii) Other Agricultural Programmes	-	112.6	112.6	40,000.0	125.9	40,125.9	-	86.7	86.7	-	125.1	125.1
2. Rural Development	20,989.8	25,783.2	46,773.0	42,783.0	36,894.6	79,677.6	42,783.0	36,502.2	79,285.2	36,019.1	29,029.8	65,048.8
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	4,089.7	84,520.7	88,610.4	772.4	51,896.8	52,669.2	772.4	51,047.4	51,819.8	878.0	5,583.2	6,461.3
of which:												
i) Major and Medium Irrigation	1,217.5	82,483.7	83,701.2	619.3	50,234.4	50,853.7	619.3	49,405.6	50,024.9	698.7	4,749.4	5,448.1
ii) Minor Irrigation	2,594.0	950.0	3,544.0	10.0	945.0	955.0	10.0	924.4	934.4	46.8	824.2	871.0
iii) Flood Control and Drainage	-	1,087.0	1,087.0	-	717.4	717.4	-	717.4	717.4	-	9.7	9.7
5. Energy	753.3	73,371.2	74,124.5	111.1	71,140.5	71,251.6	111.1	71,136.2	71,247.3	84.9	42,664.7	42,749.6
of which: Power	723.3	73,351.2	74,074.5	63.6	71,128.9	71,192.5	63.6	71,124.6	71,188.2	64.9	42,652.0	42,716.9
6. Industry and Minerals (i to iii)	6,107.0	1,835.7	7,942.7	4,081.3	2,882.9	6,964.2	4,081.3	11,448.7	15,530.0	4,657.2	1,933.1	6,590.3
i) Village and Small Industries	4,037.8	1,130.6	5,168.4	1,343.0	1,805.7	3,148.7	1,343.0	6,308.4	7,651.4	984.9	1,118.8	2,103.7
ii) Industries@	2,019.4	705.1	2,724.5	2,489.5	1,077.2	3,566.7	2,489.5	5,140.3	7,629.8	3,632.2	814.3	4,446.5
iii) Others**	49.7	-	49.7	248.8	-	248.8	248.8	-	248.8	40.1	-	40.1

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**  
**ANDHRA PRADESH**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	2,429.2	16,924.7	19,353.9	50.0	11,975.7	12,025.7	50.0	11,964.1	12,014.1	150.0	8,950.6	9,100.6
i) Roads and Bridges	2,299.2	14,620.6	16,919.8	-	10,448.0	10,448.0	-	10,444.7	10,444.7	-	7,578.6	7,578.6
ii) Others @@	130.0	2,304.1	2,434.1	50.0	1,527.7	1,577.7	50.0	1,519.4	1,569.4	150.0	1,372.0	1,522.0
8. Science, Technology and Environment	141.3	29.6	170.9	51.4	26.3	77.7	51.4	26.2	77.7	51.6	22.7	74.3
9. General Economic Services (i to iv)	4,219.0	2,460.4	6,679.4	3,572.6	3,457.7	7,030.3	3,572.6	3,226.8	6,799.4	7,775.6	2,016.6	9,792.2
i) Secretariat - Economic Services	2,788.9	755.9	3,544.8	1,239.4	743.9	1,983.3	1,239.4	675.3	1,914.8	4,588.0	584.4	5,172.4
ii) Tourism	558.9	76.3	635.2	280.6	50.2	330.7	280.6	49.8	330.3	2,245.4	44.3	2,289.7
iii) Civil Supplies	449.9	789.5	1,239.4	1,337.9	1,809.9	3,147.8	1,337.9	1,657.8	2,995.7	810.5	653.6	1,464.1
iv) Others +	421.2	838.8	1,260.0	714.7	853.8	1,568.5	714.7	843.9	1,558.6	131.7	734.3	866.0
<b>II. NON-DEVELOPMENTAL EXPENDITURE</b>												
<b>(General Services) (A to F)</b>	<b>655.3</b>	<b>368,330.1</b>	<b>368,985.4</b>	<b>782.0</b>	<b>303,375.9</b>	<b>304,157.9</b>	<b>782.0</b>	<b>303,784.9</b>	<b>304,566.9</b>	<b>657.0</b>	<b>314,888.7</b>	<b>315,545.7</b>
<b>A. Organs of State</b>	<b>143.0</b>	<b>10,017.4</b>	<b>10,160.4</b>	<b>17.5</b>	<b>9,964.5</b>	<b>9,982.1</b>	<b>17.5</b>	<b>9,416.7</b>	<b>9,434.2</b>	<b>50.0</b>	<b>7,384.0</b>	<b>7,434.0</b>
<b>B. Fiscal Services (i + ii)</b>	<b>172.0</b>	<b>11,150.6</b>	<b>11,322.6</b>	<b>133.7</b>	<b>8,394.4</b>	<b>8,528.0</b>	<b>133.7</b>	<b>9,866.3</b>	<b>9,999.9</b>	<b>120.0</b>	<b>8,627.1</b>	<b>8,747.1</b>
i) Collection of Taxes and Duties	172.0	10,611.8	10,783.9	133.7	8,394.4	8,528.0	133.7	9,866.3	9,999.9	120.0	8,627.1	8,747.1
ii) Other Fiscal Services	-	538.7	538.7	-	-	-	-	-	-	-	-	-
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>-</b>	<b>136,895.6</b>	<b>136,895.6</b>	<b>-</b>	<b>101,864.6</b>	<b>101,864.6</b>	<b>-</b>	<b>101,864.6</b>	<b>101,864.6</b>	<b>-</b>	<b>117,084.3</b>	<b>117,084.3</b>
1. Appropriation for Reduction or Avoidance of Debt	-	7,789.2	7,789.2	-	5,102.3	5,102.3	-	5,102.3	5,102.3	-	5,102.3	5,102.3
2. Interest Payments (i to iv)	-	129,106.4	129,106.4	-	96,762.3	96,762.3	-	96,762.3	96,762.3	-	111,981.9	111,981.9
i) Interest on Loans from the Centre	-	8,770.5	8,770.5	-	8,068.2	8,068.2	-	8,068.2	8,068.2	-	5,068.2	5,068.2
ii) Interest on Internal Debt	-	109,412.2	109,412.2	-	78,913.6	78,913.6	-	78,913.6	78,913.6	-	96,128.3	96,128.3
of which:												
(a) Interest on Market Loans	-	77,538.9	77,538.9	-	61,433.4	61,433.4	-	61,433.4	61,433.4	-	81,433.4	81,433.4
(b) Interest on NSSF	-	25,137.6	25,137.6	-	13,035.6	13,035.6	-	13,035.6	13,035.6	-	13,035.6	13,035.6
iii) Interest on Small Savings, Provident Funds, etc.	-	10,923.7	10,923.7	-	9,780.4	9,780.4	-	9,780.4	9,780.4	-	10,785.4	10,785.4
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>D. Administrative Services (i to v)</b>	<b>340.3</b>	<b>73,438.8</b>	<b>73,779.0</b>	<b>630.8</b>	<b>85,371.2</b>	<b>86,002.0</b>	<b>630.8</b>	<b>84,853.7</b>	<b>85,484.5</b>	<b>487.0</b>	<b>63,515.3</b>	<b>64,002.3</b>
i) Secretariat - General Services	97.2	1,618.5	1,715.7	577.6	33,604.8	34,182.4	577.6	33,550.3	34,127.9	402.0	6,565.2	6,967.2
ii) District Administration	3.3	10,620.1	10,623.4	9.8	9,686.2	9,696.0	9.8	10,399.1	10,408.9	-	12,162.2	12,162.2
iii) Police	141.6	50,370.3	50,511.8	-	32,013.9	32,013.9	-	31,541.5	31,541.5	-	36,420.9	36,420.9
iv) Public Works	-	2,651.9	2,651.9	-	2,698.5	2,698.5	-	2,669.5	2,669.5	-	2,024.4	2,024.4
v) Others ++	98.2	8,178.0	8,276.2	43.4	7,367.8	7,411.2	43.4	6,693.2	6,736.6	85.0	6,342.6	6,427.6
<b>E. Pensions</b>	<b>-</b>	<b>136,823.1</b>	<b>136,823.1</b>	<b>-</b>	<b>97,780.1</b>	<b>97,780.1</b>	<b>-</b>	<b>97,780.1</b>	<b>97,780.1</b>	<b>-</b>	<b>118,277.1</b>	<b>118,277.1</b>
<b>F. Miscellaneous General Services</b>	<b>-</b>	<b>4.7</b>	<b>4.7</b>	<b>-</b>	<b>1.1</b>	<b>1.1</b>	<b>-</b>	<b>3.6</b>	<b>3.6</b>	<b>-</b>	<b>0.8</b>	<b>0.8</b>
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>-</b>	<b>2,175.4</b>	<b>2,175.4</b>	<b>-</b>	<b>961.3</b>	<b>961.3</b>	<b>-</b>	<b>961.3</b>	<b>961.3</b>	<b>-</b>	<b>660.0</b>	<b>660.0</b>
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	2,175.4	2,175.4	-	961.3	961.3	-	961.3	961.3	-	660.0	660.0