

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,107,188.3	920,782.2	840,660.5	901,249.9	58,204.3	87,774.8	73,152.9	116,356.8
I. TAX REVENUE (A+B)	862,554.2	542,364.4	553,138.8	670,613.9	14,803.6	17,305.0	15,992.3	77,393.9
A. State's Own Tax Revenue (1 to 3)	641,235.3	373,976.7	384,751.1	444,234.2	4,345.1	5,469.4	4,892.5	5,076.5
1. Taxes on Income (i+ii)	5,199.5	2,661.9	2,661.9	3,021.4	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	5,199.5	2,661.9	2,661.9	3,021.4	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	46,470.3	26,429.7	30,823.1	43,063.6	155.7	102.4	99.3	109.2
i) Land Revenue	736.2	657.8	657.8	6,315.6	113.9	62.1	51.3	56.4
ii) Stamps and Registration Fees	43,931.8	24,606.6	29,000.0	35,000.0	41.8	40.3	48.0	52.8
iii) Urban Immovable Property Tax	1,802.3	1,165.3	1,165.3	1,748.0	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	589,565.5	344,885.1	351,266.1	398,149.2	4,189.3	5,367.0	4,793.2	4,967.2
i) Sales Tax (a to e)	487,374.1	287,491.5	287,491.5	328,400.0	2,236.0	3,380.3	1,758.3	1,781.0
a) State Sales Tax/VAT	464,010.2	277,013.7	277,013.7	316,431.2	2,236.0	3,380.3	1,758.3	1,781.0
b) Central Sales Tax	22,523.4	9,994.3	9,994.3	11,416.4	-	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	712.4	383.3	383.3	437.9	-	-	-	-
e) Other Receipts	128.1	100.2	100.2	114.5	-	-	-	-
ii) State Excise	62,502.6	40,267.4	42,295.7	46,800.0	555.0	687.4	580.8	667.0
iii) Taxes on Vehicles	33,351.8	13,837.3	18,190.0	19,768.3	170.8	179.9	165.0	181.4
iv) Taxes on Goods and Passengers	158.4	55.7	55.7	160.4	1,227.5	1,119.4	2,289.1	2,337.8
v) Taxes and Duties on Electricity	3,355.3	1,892.2	1,892.2	1,901.4	-	-	-	-
vi) Entertainment Tax	1,210.4	574.9	574.9	479.8	-	-	-	-
vii) Other Taxes and Duties	1,612.8	766.1	766.1	639.3	-	-	-	-
B. Share in Central Taxes (i to ix)	221,318.9	168,387.7	168,387.7	226,379.7	10,458.5	11,835.6	11,099.8	72,317.4
i) Corporation Tax	74,431.1	57,747.8	57,747.8	74,991.6	3,519.3	3,945.5	3,678.8	23,864.9
ii) Income Tax	49,010.6	38,348.1	38,348.1	55,365.5	2,317.4	2,810.6	2,744.7	17,619.2
iii) Estate Duty	-	-	-	-	-	-	-	-0.7
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	204.4	134.0	134.0	-2.2	9.7	10.8	9.8	-
vi) Customs	36,109.9	26,778.4	26,778.4	34,808.0	1,707.4	1,825.2	1,828.0	11,077.1
vii) Union Excise Duties	25,503.5	17,683.2	17,683.2	22,637.8	1,205.8	1,179.1	1,104.3	7,204.2
viii) Service Tax	36,059.4	27,696.2	27,696.2	38,579.0	1,698.9	2,064.4	1,734.2	12,552.7
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	244,634.1	378,417.8	287,521.7	230,636.0	43,400.7	70,469.8	57,160.6	38,963.0
C. State's Own Non-Tax Revenue (1 to 6)	154,728.6	90,110.0	89,213.9	53,413.4	4,050.6	6,489.3	4,628.8	4,923.6
1. Interest Receipts	86,463.5	48,130.2	48,130.2	1,535.9	246.6	677.7	136.1	316.1
2. Dividends and Profits	604.1	352.1	352.1	342.2	-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	7,118.6	5,810.9	5,810.9	4,231.0	427.5	367.2	332.2	377.0
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	18,697.2	2,307.9	2,307.9	12,563.8	368.6	230.9	255.5	278.5
i) Education, Sports, Art and Culture	16,755.5	895.7	895.7	11,359.1	43.0	26.9	30.9	34.0
ii) Medical and Public Health	1,367.7	861.3	861.3	947.4	7.1	6.7	7.4	8.1
iii) Family Welfare	79.3	49.6	49.6	18.0	–	–	–	–
iv) Housing	25.2	12.6	12.6	7.7	0.2	1.4	1.4	1.5
v) Urban Development	9.1	0.3	0.3	0.3	38.2	40.3	39.0	41.0
vi) Labour and Employment	308.3	303.9	303.9	123.1	233.5	5.0	128.7	132.6
vii) Social Security and Welfare	55.6	66.2	66.2	9.5	1.2	1.0	1.1	1.2
viii) Water Supply and Sanitation	57.6	54.5	54.5	57.2	45.2	52.0	46.9	59.8
ix) Others	38.8	63.8	63.8	41.5	0.2	97.6	0.1	0.2
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	41,845.2	33,508.9	32,612.8	34,740.5	3,007.9	5,213.5	3,905.0	3,952.1
i) Crop Husbandry	31.0	18.9	18.9	12.9	14.7	25.3	12.0	13.2
ii) Animal Husbandry	15.0	11.7	11.7	11.4	10.2	6.7	4.2	4.7
iii) Fisheries	37.9	25.4	25.4	24.8	1.2	1.5	1.5	1.6
iv) Forestry and Wildlife	2,036.5	1,292.5	1,292.5	10,718.1	118.9	559.0	75.3	82.9
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	248.4	88.0	88.0	81.4	4.8	3.1	6.1	6.7
vii) Other Agricultural Programmes	0.1	0.4	0.4	0.4	4.7	1.9	2.2	2.4
viii) Major and Medium Irrigation Projects	2,068.2	2,366.6	2,366.6	1,276.8	–	–	–	–
ix) Minor Irrigation	79.8	109.2	109.2	15.1	8.3	0.7	0.4	0.4
x) Power	415.6	9,450.9	9,450.9	276.0	1,454.1	2,894.8	1,836.6	1,841.7
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	36.2	34.8	34.8	51.7	8.3	25.0	10.8	11.9
xiii) Industries@	27,315.7	12,285.2	11,389.1	13,611.5	1,165.7	1,435.9	1,719.1	1,734.9
xiv) Ports and Light Houses	1,293.7	1,409.1	1,409.1	1,550.0	–	–	–	–
xv) Road Transport	–	–	–	–	159.0	202.7	142.0	146.3
xvi) Tourism	49.0	63.0	63.0	1.9	7.4	7.0	14.7	17.3
xvii) Others*	8,217.9	6,353.2	6,353.2	7,108.5	50.7	50.0	80.2	88.1
D. Grants from the Centre (1 to 5)	89,905.6	288,307.8	198,307.8	177,222.6	39,350.1	63,980.5	52,531.8	34,039.4
1. State Plan Schemes	27,581.1	113,130.0	113,130.0	85,000.0	25,433.2	29,279.4	27,159.6	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	2,593.5	–	–	–	1,662.3	200.0	–	–
3. Centrally Sponsored Schemes	25,399.1	–	–	–	3,916.8	27,393.5	15,774.6	32,450.0
4. NEC/ Special Plan Scheme	–	–	–	–	901.7	807.0	–	–
5. Non-Plan Grants (a to c)	34,331.9	175,177.8	85,177.8	92,222.6	7,436.2	6,300.6	9,597.6	1,589.4
a) Statutory Grants	17,305.5	152,931.3	72,931.3	78,922.6	–	–	–	–
b) Grants for relief on account of Natural Calamities	5,208.9	2,415.4	2,415.4	3,300.0	382.9	519.4	422.0	470.0
c) Others	11,817.4	19,831.1	9,831.1	10,000.0	7,053.3	5,781.2	9,175.6	1,119.4

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	322,127.9	526,968.1	473,402.8	570,641.0	689,186.5	1,019,394.6	957,449.3	1,031,890.6
I. TAX REVENUE (A+B)	205,694.4	254,505.1	246,412.1	295,597.0	547,897.9	674,380.0	637,449.8	816,225.8
A. State's Own Tax Revenue (1 to 3)	89,949.2	113,454.3	107,517.9	128,923.9	199,606.8	256,629.5	256,629.5	308,750.0
1. Taxes on Income (i+ii)	2,763.6	3,458.2	3,316.3	3,882.4	476.0	440.0	440.0	550.0
i) Agricultural Income Tax	899.9	1,107.7	1,079.9	1,198.8	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,863.6	2,350.5	2,236.4	2,683.6	476.0	440.0	440.0	550.0
2. Taxes on Property and Capital Transactions (i to iii)	4,071.8	7,559.7	4,886.4	5,863.3	29,141.2	38,500.0	38,500.0	43,000.0
i) Land Revenue	1,556.5	2,016.4	1,867.8	2,241.4	2,017.1	2,500.0	2,500.0	3,000.0
ii) Stamps and Registration Fees	2,515.2	5,543.3	3,018.6	3,621.9	27,124.1	36,000.0	36,000.0	40,000.0
iii) Urban Immovable Property Tax	–	–	0.1	0.1	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	83,113.9	102,436.4	99,315.1	119,178.2	169,989.6	217,689.5	217,689.5	265,200.0
i) Sales Tax (a to e)	68,480.1	83,675.0	81,754.6	98,105.5	84,530.1	128,201.5	128,201.5	160,251.8
a) State Sales Tax/VAT	62,794.1	76,490.7	74,931.3	89,917.6	85,025.4	127,451.5	127,451.5	159,314.3
b) Central Sales Tax	5,594.7	7,184.3	6,713.6	8,056.3	352.5	750.0	750.0	937.5
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	6.4	–	–	–
e) Other Receipts	91.4	–	109.6	131.6	-854.2	–	–	–
ii) State Excise	6,102.6	7,637.2	7,323.1	8,787.7	31,677.2	37,000.0	37,000.0	40,000.0
iii) Taxes on Vehicles	3,511.1	4,413.1	4,213.3	5,055.9	8,374.8	10,000.0	10,000.0	12,000.0
iv) Taxes on Goods and Passengers	4,138.9	5,042.7	4,966.6	5,960.0	43,490.0	41,175.0	41,175.0	51,468.8
v) Taxes and Duties on Electricity	405.4	564.4	486.5	583.8	1,413.1	827.0	827.0	1,025.0
vi) Entertainment Tax	26.3	394.4	31.5	37.8	439.8	266.5	266.5	333.1
vii) Other Taxes and Duties	449.6	709.6	539.5	647.4	64.5	219.5	219.5	121.3
B. Share in Central Taxes (i to ix)	115,745.2	141,050.8	138,894.2	166,673.1	348,291.1	417,750.5	380,820.3	507,475.8
i) Corporation Tax	38,926.8	47,003.7	46,712.2	56,054.6	117,134.7	144,600.7	133,618.4	168,361.0
ii) Income Tax	25,632.1	33,483.6	30,758.5	36,910.2	77,129.6	89,505.5	91,352.9	124,299.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	106.8	109.0	128.2	153.8	321.6	361.5	328.2	-4.9
vi) Customs	18,885.2	21,744.6	22,662.2	27,194.7	56,827.5	67,505.7	60,842.2	78,146.2
vii) Union Excise Duties	13,338.1	14,040.9	16,005.7	19,206.9	40,135.7	47,529.2	36,755.1	50,823.5
viii) Service Tax	18,856.1	24,669.1	22,627.3	27,152.8	56,742.1	68,248.1	57,923.6	85,851.1
ix) Other Taxes and Duties on Commodities and Services	0.1	-0.1	0.1	0.1	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	116,433.5	272,463.0	226,990.7	275,044.0	141,288.6	345,014.6	319,999.5	215,664.8
C. State's Own Non-Tax Revenue (1 to 6)	27,050.3	42,982.5	30,025.9	43,258.7	15,448.3	30,816.8	30,966.9	33,958.6
1. Interest Receipts	4,186.1	6,286.3	4,646.5	5,157.6	2,694.8	2,022.2	2,022.2	3,121.3
2. Dividends and Profits	120.5	143.9	133.7	148.4	25.3	28.1	28.1	27.9

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(₹ Million)

Item	ASSAM				BIHAR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,910.7	1,257.8	2,120.9	2,354.2	4,521.9	18,607.2	18,657.2	17,192.3
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	297.3	375.1	330.0	366.3	547.2	631.0	631.0	621.2
i) Education, Sports, Art and Culture	61.3	108.3	68.1	75.6	144.5	80.8	80.8	153.3
ii) Medical and Public Health	112.9	149.5	125.3	139.1	299.3	432.4	432.4	317.5
iii) Family Welfare	0.5	3.4	0.5	0.6	–	–	–	–
iv) Housing	47.2	63.7	52.4	58.2	16.1	25.7	25.7	25.7
v) Urban Development	20.9	0.1	23.2	25.7	–	–	–	–
vi) Labour and Employment	43.8	41.1	48.6	54.0	48.5	39.1	39.1	51.5
vii) Social Security and Welfare	0.6	2.1	0.6	0.7	-12.6	10.4	10.4	10.4
viii) Water Supply and Sanitation	9.9	6.7	11.0	12.3	49.4	33.8	33.8	52.4
ix) Others	0.2	0.2	0.2	0.2	1.8	8.8	8.8	10.4
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	20,535.8	34,919.4	22,794.8	35,232.1	7,659.2	9,528.3	9,628.4	12,995.9
i) Crop Husbandry	79.2	7.3	87.9	97.6	66.6	76.2	76.2	70.7
ii) Animal Husbandry	6.0	6.5	6.6	7.4	8.4	10.0	10.0	9.0
iii) Fisheries	34.5	30.0	38.3	42.5	107.2	125.0	125.0	135.4
iv) Forestry and Wildlife	1,009.2	1,362.2	1,120.2	1,243.4	195.8	176.1	176.1	215.9
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	6.3	7.1	7.0	7.8	359.9	124.3	124.3	951.6
vii) Other Agricultural Programmes	4.7	4.5	5.2	5.8	–	–	–	–
viii) Major and Medium Irrigation Projects	4.3	4.7	4.8	5.3	195.4	300.0	300.0	340.0
ix) Minor Irrigation	3.6	4.1	4.0	4.4	39.9	53.9	53.9	42.3
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	17,913.1	32,000.2	19,883.5	32,000.6	–	–	–	–
xii) Village and Small Industries	62.8	18.4	69.7	77.3	0.8	0.8	0.9	1.1
xiii) Industries@	7.2	24.8	8.0	8.9	5,728.1	7,634.4	7,634.4	10,038.8
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	0.8	0.6	0.6	0.8
xvi) Tourism	3.8	35.9	4.2	4.6	23.1	–	–	24.5
xvii) Others*	1,401.1	1,413.7	1,555.3	1,726.3	933.1	1,027.0	1,127.0	1,165.7
D. Grants from the Centre (1 to 5)	89,383.2	229,480.5	196,964.8	231,785.3	125,840.3	314,197.8	289,032.7	181,706.3
1. State Plan Schemes	60,920.9	188,922.7	173,261.9	198,433.6	62,383.9	288,957.9	263,612.3	150,861.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	305.9	16,663.9	351.8	404.6	1,366.5	2,093.6	2,274.1	1,364.8
3. Centrally Sponsored Schemes	21,029.0	–	–	–	29,208.6	–	–	–
4. NEC/ Special Plan Scheme	646.0	4,131.0	3,623.9	3,986.3	–	–	–	–
5. Non-Plan Grants (a to c)	6,481.3	19,763.0	19,727.2	28,960.8	32,881.4	23,146.3	23,146.3	29,480.1
a) Statutory Grants	4,060.8	7,219.2	7,219.2	10,000.0	28,177.0	20,047.0	20,047.0	25,260.1
b) Grants for relief on account of Natural Calamities	687.7	2,885.6	2,885.6	–	2,954.1	3,099.3	3,099.3	4,220.0
c) Others	1,732.7	9,658.2	9,622.4	18,960.8	1,750.3	–	–	–

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