

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	906,724.5	901,249.9	893,808.2	1,092,998.5	91,360.5	116,356.8	114,079.8	127,741.6
I. TAX REVENUE (A+B)	579,172.7	670,613.9	663,172.2	769,553.6	15,721.3	77,393.9	76,307.2	85,396.0
A. State's Own Tax Revenue (1 to 3)	426,180.3	444,234.2	444,234.2	523,180.0	4,621.6	5,076.5	5,551.4	6,706.4
1. Taxes on Income (i+ii)	2,935.4	3,021.4	3,021.4	3,444.2	0.1	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	2,935.4	3,021.4	3,021.4	3,444.2	0.1	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	34,569.4	43,063.6	43,063.6	60,110.0	98.1	109.2	154.2	169.6
i) Land Revenue	617.0	6,315.6	6,315.6	6,310.0	59.9	56.4	81.1	89.2
ii) Stamps and Registration Fees	32,493.9	35,000.0	35,000.0	51,800.0	38.3	52.8	73.1	80.4
iii) Urban Immovable Property Tax	1,458.5	1,748.0	1,748.0	2,000.0	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	388,675.5	398,149.2	398,149.2	459,625.8	4,523.4	4,967.2	5,397.2	6,536.8
i) Sales Tax (a to e)	305,240.2	328,400.0	328,400.0	374,350.2	1,952.4	1,781.0	1,881.3	2,369.3
a) State Sales Tax/VAT	289,708.0	316,431.2	316,431.2	360,706.7	1,952.4	1,781.0	1,881.3	2,369.3
b) Central Sales Tax	14,882.2	11,416.4	11,416.4	13,013.8	-	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	528.5	437.9	437.9	499.1	-	-	-	-
e) Other Receipts	121.6	114.5	114.5	130.5	-	-	-	-
ii) State Excise	43,524.9	46,800.0	46,800.0	57,560.0	598.7	667.0	914.7	1,306.2
iii) Taxes on Vehicles	36,874.2	19,768.3	19,768.3	24,120.0	177.8	181.4	207.5	228.3
iv) Taxes on Goods and Passengers	142.7	160.4	160.4	180.5	1,794.5	2,337.8	2,393.7	2,633.1
v) Taxes and Duties on Electricity	1,558.1	1,901.4	1,901.4	2,139.5	-	-	-	-
vi) Entertainment Tax	734.9	479.8	479.8	546.9	-	-	-	-
vii) Other Taxes and Duties	600.4	639.3	639.3	728.8	-	-	-	-
B. Share in Central Taxes (i to ix)	152,992.4	226,379.7	218,938.0	246,373.6	11,099.7	72,317.4	70,755.8	78,689.6
i) Corporation Tax	53,168.6	74,991.6	67,465.0	77,293.4	3,878.2	23,864.9	22,281.4	24,597.4
ii) Income Tax	37,958.3	55,365.5	50,461.4	59,900.2	2,769.3	17,619.2	16,058.6	19,062.3
iii) Estate Duty	-	-	-	-	-	-0.7	-0.7	-0.7
iv) Other Taxes on Income and Expenditure	1.2	-	-	-	-	-	-	-
v) Taxes on Wealth	141.5	-2.2	-2.1	-2.4	10.4	-	-	-
vi) Customs	24,621.4	34,808.0	35,088.2	38,512.9	1,796.1	11,077.1	11,166.3	12,256.2
vii) Union Excise Duties	14,103.6	22,637.8	28,043.9	30,770.9	1,014.2	7,204.2	8,924.5	9,792.4
viii) Service Tax	22,997.8	38,579.0	37,881.6	39,898.6	1,631.5	12,552.7	12,325.7	12,982.0
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	327,551.9	230,636.0	230,636.0	323,444.9	75,639.1	38,963.0	37,772.6	42,345.6
C. State's Own Non-Tax Revenue (1 to 6)	109,759.8	53,413.4	53,413.4	54,950.0	4,576.4	4,923.6	4,923.6	5,289.0
1. Interest Receipts	47,955.8	1,535.9	1,535.9	1,540.0	131.2	316.1	336.2	369.8
2. Dividends and Profits	80.8	342.2	342.2	80.0	-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,982.8	4,231.0	4,231.0	4,457.6	304.6	377.0	649.9	714.9
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	18,142.4	12,563.8	12,563.8	11,681.7	280.7	278.5	315.9	347.5
i) Education, Sports, Art and Culture	14,292.9	11,359.1	11,359.1	10,312.3	-0.6	34.0	24.9	27.4
ii) Medical and Public Health	774.5	947.4	947.4	947.4	7.1	8.1	7.0	7.7
iii) Family Welfare	80.4	18.0	18.0	60.0	–	–	–	–
iv) Housing	16.3	7.7	7.7	10.0	0.2	1.5	0.3	0.3
v) Urban Development	14.4	0.3	0.3	10.0	35.4	41.0	42.6	46.9
vi) Labour and Employment	180.7	123.1	123.1	170.0	191.1	132.6	179.8	197.8
vii) Social Security and Welfare	2,262.7	9.5	9.5	50.0	0.9	1.2	2.8	3.1
viii) Water Supply and Sanitation	98.8	57.2	57.2	70.0	46.6	59.8	57.6	63.4
ix) Others	421.7	41.5	41.5	52.0	–	0.2	0.9	1.0
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	39,598.1	34,740.5	34,740.5	37,190.7	3,859.8	3,952.1	3,621.6	3,856.8
i) Crop Husbandry	28.8	12.9	12.9	30.0	12.4	13.2	15.0	16.5
ii) Animal Husbandry	7.9	11.4	11.4	8.0	8.4	4.7	7.4	8.1
iii) Fisheries	3.9	24.8	24.8	20.0	1.4	1.6	1.5	1.7
iv) Forestry and Wildlife	4,633.9	10,718.1	10,718.1	9,220.0	92.8	82.9	99.7	109.7
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	111.9	81.4	81.4	160.0	5.7	6.7	10.2	11.2
vii) Other Agricultural Programmes	0.1	0.4	0.4	0.1	1.8	2.4	5.2	5.7
viii) Major and Medium Irrigation Projects	2,020.8	1,276.8	1,276.8	1,540.0	–	–	–	–
ix) Minor Irrigation	141.1	15.1	15.1	9.0	0.3	0.4	0.3	0.3
x) Power	13,507.5	276.0	276.0	200.0	1,826.3	1,841.7	2,176.0	2,266.6
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	43.4	51.7	51.7	51.7	12.2	11.9	8.7	9.6
xiii) Industries@	12,194.9	13,611.5	13,611.5	17,055.3	1,642.5	1,734.9	1,078.7	1,186.6
xiv) Ports and Light Houses	1,694.5	1,550.0	1,550.0	2,000.0	–	–	–	–
xv) Road Transport	–	–	–	–	167.7	146.3	136.6	150.3
xvi) Tourism	34.5	1.9	1.9	1.9	8.5	17.3	8.6	9.5
xvii) Others*	5,175.0	7,108.5	7,108.5	6,894.7	79.6	88.1	73.7	81.1
D. Grants from the Centre (1 to 5)	217,792.1	177,222.6	177,222.6	268,494.9	71,062.7	34,039.4	32,849.0	37,056.6
1. State Plan Schemes	165,325.5	85,000.0	85,000.0	155,488.1	57,357.3	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	558.0	–	–	–	376.0	–	–	–
3. Centrally Sponsored Schemes	5,147.1	–	–	–	3,150.3	32,450.0	30,000.0	34,700.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	46,761.5	92,222.6	92,222.6	113,006.8	10,179.2	1,589.4	2,849.0	2,356.6
a) Statutory Grants	28,076.6	78,922.6	78,922.6	100,191.8	7,859.6	–	–	–
b) Grants for relief on account of Natural Calamities	2,415.4	3,300.0	3,300.0	3,465.0	402.0	470.0	470.0	490.0
c) Others	16,269.5	10,000.0	10,000.0	9,350.0	1,917.6	1,119.4	2,379.0	1,866.6

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	381,814.9	570,641.0	442,631.3	661,798.8	784,175.4	1,031,890.6	1,001,837.7	1,245,902.4
I. TAX REVENUE (A+B)	217,335.2	295,597.0	286,268.7	345,725.8	577,132.9	816,225.8	764,034.3	880,899.9
A. State's Own Tax Revenue (1 to 3)	94,498.1	128,923.9	118,419.9	156,343.1	207,502.2	308,750.0	256,558.5	297,302.7
1. Taxes on Income (i+ii)	2,423.5	3,882.4	3,051.2	3,839.1	549.5	550.0	640.3	880.3
i) Agricultural Income Tax	510.7	1,198.8	642.9	807.1	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,912.8	2,683.6	2,408.2	3,032.0	549.5	550.0	640.3	880.3
2. Taxes on Property and Capital Transactions (i to iii)	3,308.3	5,863.3	4,165.2	8,744.0	29,766.3	43,000.0	37,500.0	41,300.0
i) Land Revenue	1,423.2	2,241.4	1,791.9	3,955.9	2,771.3	3,000.0	3,000.0	3,300.0
ii) Stamps and Registration Fees	1,885.1	3,621.9	2,373.3	4,788.0	26,994.9	40,000.0	34,500.0	38,000.0
iii) Urban Immovable Property Tax	–	0.1	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	88,766.3	119,178.2	111,203.5	143,760.0	177,186.4	265,200.0	218,418.2	255,122.4
i) Sales Tax (a to e)	73,512.5	98,105.5	91,998.9	115,826.7	86,071.6	160,251.8	101,973.3	140,213.3
a) State Sales Tax/VAT	68,114.7	89,917.6	85,203.1	107,270.7	86,760.5	159,314.3	101,156.4	139,090.1
b) Central Sales Tax	5,268.3	8,056.3	6,632.8	8,350.7	653.8	937.5	816.9	1,123.2
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	129.5	131.6	163.0	205.2	-1,342.8	–	–	–
ii) State Excise	6,649.9	8,787.7	8,372.2	12,995.5	32,165.8	40,000.0	37,500.0	21,000.0
iii) Taxes on Vehicles	3,645.3	5,055.9	4,589.5	5,778.1	9,635.6	12,000.0	13,500.0	15,000.0
iv) Taxes on Goods and Passengers	3,969.4	5,960.0	4,997.4	7,291.8	44,512.5	51,468.8	60,509.0	72,119.6
v) Taxes and Duties on Electricity	440.0	583.8	554.0	797.5	3,747.6	1,025.0	4,291.2	5,900.4
vi) Entertainment Tax	25.4	37.8	32.0	140.3	956.8	333.1	523.9	720.3
vii) Other Taxes and Duties	523.8	647.4	659.4	930.2	96.5	121.3	120.8	168.8
B. Share in Central Taxes (i to ix)	122,837.1	166,673.1	167,848.8	189,382.7	369,630.7	507,475.8	507,475.8	583,597.2
i) Corporation Tax	42,895.6	56,054.6	52,734.4	59,446.8	129,077.2	168,361.0	168,361.0	193,615.2
ii) Income Tax	30,631.6	36,910.2	36,530.8	46,069.6	92,173.5	124,299.0	124,299.0	142,943.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.0	–	1.2	–	3.1	–	–	–
v) Taxes on Wealth	115.9	153.8	14.2	-1.8	348.4	-4.9	-4.9	-5.6
vi) Customs	19,866.4	27,194.7	26,893.2	29,620.5	59,779.9	78,146.2	78,146.2	89,868.1
vii) Union Excise Duties	11,218.0	19,206.9	22,502.6	23,666.0	33,755.8	50,823.5	50,823.5	58,447.0
viii) Service Tax	18,108.6	27,152.8	29,037.1	30,581.7	54,492.9	85,851.1	85,851.1	98,728.8
ix) Other Taxes and Duties on Commodities and Services	–	0.1	135.3	-0.1	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	164,479.7	275,044.0	156,362.6	316,073.0	207,042.4	215,664.8	237,803.4	365,002.5
C. State's Own Non-Tax Revenue (1 to 6)	24,128.9	43,258.7	27,965.1	58,465.2	15,579.8	33,958.6	19,958.1	23,581.1
1. Interest Receipts	3,139.9	5,157.6	3,639.2	4,249.3	3,447.7	3,121.3	3,121.3	3,657.8
2. Dividends and Profits	162.3	148.4	188.1	218.0	25.8	27.9	27.9	27.5

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(₹ Million)

Item	ASSAM				BIHAR			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,878.7	2,354.2	4,495.4	5,210.1	885.8	17,192.3	3,196.0	6,039.2
<i>of which:</i> State Lotteries	–	–	–	–	0.1	–	–	–
4. Social Services (i to ix)	287.0	366.3	332.7	385.6	565.3	621.2	691.6	634.7
i) Education, Sports, Art and Culture	70.1	75.6	81.2	94.1	107.6	153.3	153.3	114.2
ii) Medical and Public Health	113.8	139.1	131.9	152.9	302.2	317.5	317.5	320.6
iii) Family Welfare	0.1	0.6	0.1	0.1	–	–	–	–
iv) Housing	48.8	58.2	56.6	65.6	21.0	25.7	25.7	25.7
v) Urban Development	4.0	25.7	4.6	5.4	–	–	–	–
vi) Labour and Employment	38.8	54.0	45.0	52.2	86.5	51.5	122.0	97.1
vii) Social Security and Welfare	4.2	0.7	4.8	5.6	0.2	10.4	10.4	0.2
viii) Water Supply and Sanitation	6.6	12.3	7.7	8.9	43.6	52.4	52.4	72.7
ix) Others	0.6	0.2	0.7	0.8	4.1	10.4	10.4	4.2
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	16,660.9	35,232.1	19,309.7	48,402.1	10,655.2	12,995.9	12,921.3	13,222.0
i) Crop Husbandry	3.8	97.6	4.4	5.1	188.3	70.7	70.7	202.3
ii) Animal Husbandry	4.8	7.4	5.5	6.4	5.5	9.0	9.0	12.5
iii) Fisheries	31.5	42.5	36.5	42.3	107.1	135.4	135.4	122.0
iv) Forestry and Wildlife	1,159.9	1,243.4	1,344.1	9,957.4	252.4	215.9	131.4	141.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	4.7	7.8	5.5	6.4	73.0	951.6	951.6	151.4
vii) Other Agricultural Programmes	4.5	5.8	5.2	6.0	–	–	–	–
viii) Major and Medium Irrigation Projects	6.2	5.3	7.2	8.3	181.7	340.0	340.0	340.0
ix) Minor Irrigation	3.7	4.4	4.3	5.0	31.7	42.3	42.3	32.7
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	14,211.5	32,000.6	16,471.1	35,836.3	–	–	–	–
xii) Village and Small Industries	33.2	77.3	38.5	44.6	0.5	1.1	1.0	1.1
xiii) Industries@	10.0	8.9	11.6	26.2	8,799.7	10,038.8	10,038.8	11,001.2
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	1.0	0.8	0.8	1.1
xvi) Tourism	20.1	4.6	23.2	26.9	13.4	24.5	24.5	16.0
xvii) Others*	1,167.1	1,726.3	1,352.6	2,431.2	1,001.0	1,165.7	1,175.7	1,200.2
D. Grants from the Centre (1 to 5)	140,350.8	231,785.3	128,397.6	257,607.8	191,462.6	181,706.3	217,845.3	341,421.4
1. State Plan Schemes	125,220.5	198,433.6	87,069.1	198,387.0	149,356.8	150,861.4	185,215.5	287,778.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	195.3	404.6	5,991.4	10,000.6	1,174.9	1,364.8	3,149.7	8,481.0
3. Centrally Sponsored Schemes	167.5	–	129.5	9,869.1	8,218.8	–	–	–
4. NEC/ Special Plan Scheme	1,322.8	3,986.3	1,309.7	4,077.7	–	–	–	–
5. Non-Plan Grants (a to c)	13,444.8	28,960.8	33,897.8	35,273.5	32,712.2	29,480.1	29,480.1	45,162.2
a) Statutory Grants	5,579.4	10,000.0	25,299.7	26,095.1	30,390.7	25,260.1	25,260.1	41,472.2
b) Grants for relief on account of Natural Calamities	4,259.7	–	4,140.0	4,347.0	1,524.7	4,220.0	4,220.0	3,690.0
c) Others	3,605.7	18,960.8	4,458.1	4,831.4	796.8	–	–	–

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