

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	989,844.9	1,254,958.2	1,232,540.1	1,555,072.3	117,795.7	145,988.1	157,383.1	175,535.7
I. TAX REVENUE (A+B)	704,452.7	828,558.2	817,171.9	994,648.5	90,970.5	100,492.8	101,379.8	118,984.7
A. State's Own Tax Revenue (1 to 3)	441,813.9	537,167.5	527,156.8	655,347.6	7,087.5	7,429.4	7,458.1	9,312.8
1. Taxes on Income (i+ii)	2,538.7	4,144.3	4,144.3	3,997.6	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	2,538.7	4,144.3	4,144.3	3,997.6	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	38,350.3	46,200.0	46,200.0	55,000.0	115.2	195.9	126.6	139.3
i) Land Revenue	1,668.8	3,000.0	3,000.0	3,000.0	64.4	107.5	70.8	77.9
ii) Stamps and Registration Fees	34,759.9	40,000.0	40,000.0	48,800.0	50.8	88.4	55.8	61.4
iii) Urban Immovable Property Tax	1,921.6	3,200.0	3,200.0	3,200.0	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	400,924.9	486,823.2	476,812.5	596,350.0	6,972.3	7,233.5	7,331.5	9,173.6
i) Sales Tax (a to e)	324,840.7	393,210.0	328,939.6	384,480.0	2,825.4	2,500.0	2,952.1	3,747.3
a) State Sales Tax/VAT	308,900.5	378,355.2	314,084.8	376,641.6	2,825.4	2,500.0	2,952.1	3,747.3
b) Central Sales Tax	15,245.0	14,126.3	14,126.3	7,838.4	-	-	-	-
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	582.6	590.2	590.2	-	-	-	-	-
e) Other Receipts	112.6	138.3	138.3	-	-	-	-	-
ii) State Excise	46,446.6	58,860.0	58,860.0	73,575.0	1,090.5	1,500.0	1,190.5	1,309.6
iii) Taxes on Vehicles	24,670.8	29,500.0	29,500.0	36,875.0	244.7	233.5	269.0	295.9
iv) Taxes on Goods and Passengers	123.3	217.3	217.3	-	2,811.7	3,000.0	1,207.8	-
v) Taxes and Duties on Electricity	3,333.9	3,500.0	3,500.0	3,500.0	-	-	-	-
vi) Entertainment Tax	853.7	658.5	658.5	1,286.1	-	-	-	-
vii) SGST	-	-	54,259.7	94,920.0	-	-	1,712.1	3,820.8
viii) Other Taxes and Duties	655.9	877.5	877.5	1,713.9	-	-	-	-
B. Share in Central Taxes (i to ix)	262,638.8	291,390.7	290,015.1	339,300.9	83,883.0	93,063.4	93,921.7	109,671.9
i) Corporation Tax	84,136.6	85,837.4	88,797.3	95,264.4	26,775.2	27,316.4	28,258.4	30,316.4
ii) Income Tax	58,475.2	75,044.2	74,983.1	84,303.7	18,608.8	23,881.6	23,862.2	26,828.3
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	2.5	2.5	2.4	-	-	-	-
v) Taxes on Wealth	192.7	-2.7	-2.8	-3.0	61.3	-0.8	-0.9	-1.0
vi) Customs	36,192.3	40,969.7	21,370.8	16,715.8	11,517.6	13,038.0	6,800.9	5,319.6
vii) Union Excise Duties	41,328.5	42,825.0	22,136.6	16,289.2	13,152.2	13,628.4	7,044.6	5,183.8
viii) Service Tax	42,312.8	46,714.6	13,423.2	-	13,767.6	15,199.8	4,367.6	-
ix) CGST	-	-	40,031.3	109,191.1	-	-	12,739.4	34,748.4
x) IGST	-	-	29,273.1	9,040.5	-	-	10,849.5	4,564.2
xi) Other Taxes and Duties on Commodities and Services	0.7	-	-	8,496.8	0.3	-	-	2,712.2
II. NON-TAX REVENUE (C+D)	285,392.2	426,400.0	415,368.2	560,423.8	26,825.2	45,495.3	56,003.3	56,551.0
C. State's Own Non-Tax Revenue (1 to 6)	51,928.4	50,920.0	39,888.2	53,466.0	5,448.2	5,362.9	6,993.0	8,000.0
1. Interest Receipts	1,125.5	1,310.9	1,025.0	2,753.0	563.9	473.2	820.5	922.6
2. Dividends and Profits	42.3	80.0	79.2	168.0	-	-	-	-

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	5,676.7	4,367.0	3,865.6	7,462.2	1,089.6	990.3	1,319.3	1,448.3
of which: State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	16,178.9	2,714.9	1,819.0	4,514.4	175.7	351.9	447.1	535.8
i) Education, Sports, Art and Culture	5,769.9	1,053.6	705.9	1,791.1	46.0	38.1	51.9	56.1
ii) Medical and Public Health	833.6	962.4	644.8	1,636.0	8.0	8.4	9.2	10.2
iii) Family Welfare	0.1	60.0	40.2	1.0	–	–	–	–
iv) Housing	10.0	9.4	6.3	15.9	0.2	0.4	0.4	0.5
v) Urban Development	9,011.5	122.0	81.8	207.4	36.5	47.6	62.4	67.6
vi) Labour and Employment	269.3	338.2	226.6	574.9	37.9	196.6	236.3	307.9
vii) Social Security and Welfare	109.4	44.4	29.7	75.4	1.8	3.3	3.6	4.0
viii) Water Supply and Sanitation	123.5	81.3	54.5	138.2	45.0	56.4	82.0	88.2
ix) Others	51.7	43.8	29.4	74.5	0.1	1.1	1.2	1.3
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	28,905.0	42,447.1	33,099.4	38,568.4	3,619.0	3,547.5	4,406.1	5,093.4
i) Crop Husbandry	20.2	32.9	22.1	59.3	12.4	18.2	20.0	22.0
ii) Animal Husbandry	4.4	9.6	6.4	21.1	16.2	14.6	16.1	17.7
iii) Fisheries	25.1	23.4	8.9	42.1	1.7	1.8	2.0	2.2
iv) Forestry and Wildlife	2,335.4	9,200.0	3,500.0	6,000.0	138.6	166.5	213.2	331.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	107.4	108.5	107.4	281.6	4.0	12.3	13.5	14.9
vii) Other Agricultural Programmes	–	0.1	0.1	0.2	3.9	6.3	6.9	7.6
viii) Major and Medium Irrigation Projects	1,696.2	2,070.0	1,562.1	3,260.0	–	–	–	–
ix) Minor Irrigation	17.8	26.5	17.0	39.8	0.9	1.0	1.1	1.2
x) Power	112.8	198.7	196.7	298.0	2,596.1	2,500.0	3,000.0	3,405.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	80.7	56.7	56.1	85.0	12.6	10.5	11.6	12.7
xiii) Industries@	16,281.8	22,005.3	22,003.4	25,011.7	610.2	550.0	828.8	898.7
xiv) Ports and Light Houses	1,607.4	2,000.0	1,600.0	2,600.0	–	–	–	–
xv) Road Transport	–	–	–	–	160.2	180.0	198.0	275.5
xvi) Tourism	0.4	1.9	1.5	1.4	8.2	10.5	11.6	12.7
xvii) Others*	6,615.5	6,713.6	4,017.7	868.3	54.0	75.8	83.4	91.7
D. Grants from the Centre (1 to 5)	233,463.8	375,480.0	375,480.0	506,957.8	21,377.0	40,132.4	49,010.3	48,551.0
1. State Plan Schemes	125,074.8	–	–	–	16,332.1	–	–	–
of which: Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	–	–	–	–	177.3	–	–	–
3. Centrally Sponsored Schemes	–	271,320.0	271,320.0	316,942.8	1,879.9	36,116.2	44,870.8	44,503.5
4. NEC/ Special Plan Scheme	–	–	–	–	700.7	1,250.0	1,990.6	1,709.6
5. Non-Plan Grants (a to c)	108,389.0	104,160.0	104,160.0	190,015.0	2,286.9	2,766.2	2,148.9	2,337.9
a) Statutory Grants	89,720.3	72,010.0	72,010.0	68,020.0	1,057.8	–	–	–
b) Grants for relief on account of Natural Calamities	3,465.0	–	–	–	495.0	520.0	513.0	540.0
c) Others	15,203.7	32,150.0	32,150.0	121,995.0	734.1	2,246.2	1,635.9	1,797.9

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	492,198.0	707,196.1	559,051.3	741,185.0	1,055,849.9	1,371,584.1	1,331,105.5	1,580,514.1
I. TAX REVENUE (A+B)	322,682.0	420,855.8	320,685.0	435,470.0	826,228.5	973,274.6	970,843.1	1,071,744.0
A. State's Own Tax Revenue (1 to 3)	120,795.6	164,341.7	97,669.8	116,402.3	237,422.6	320,011.2	320,011.2	310,020.3
1. Taxes on Income (i+ii)	2,074.9	3,358.5	2,282.5	2,428.3	787.5	1,000.0	1,000.0	1,020.0
i) Agricultural Income Tax	232.3	500.2	255.5	269.9	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	1,842.7	2,858.3	2,027.0	2,158.4	787.5	1,000.0	1,000.0	1,020.0
2. Taxes on Property and Capital Transactions (i to iii)	4,368.0	7,097.7	4,804.8	5,285.3	39,530.7	52,000.0	52,000.0	57,000.0
i) Land Revenue	2,100.2	3,585.4	2,310.2	2,541.2	9,711.2	6,000.0	6,000.0	10,000.0
ii) Stamps and Registration Fees	2,267.8	3,512.3	2,494.6	2,744.1	29,819.5	46,000.0	46,000.0	47,000.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	114,352.7	153,885.6	90,582.6	108,688.8	197,104.4	267,011.2	267,011.2	252,000.3
i) Sales Tax (a to e)	87,516.3	17,133.0	48,000.0	40,413.1	118,735.1	244,000.0	244,000.0	78,900.0
a) State Sales Tax/VAT	81,887.0	13,530.4	41,160.0	38,726.2	119,047.8	244,000.0	244,000.0	78,800.0
b) Central Sales Tax	5,582.6	3,413.4	6,720.0	1,686.9	412.1	-	-	100.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	46.8	189.2	120.0	-	-724.9	-	-	-
ii) State Excise	9,638.1	13,937.2	10,601.9	13,000.0	296.6	-	-	-
iii) Taxes on Vehicles	5,215.9	6,917.7	5,737.5	7,373.5	12,566.7	18,000.0	18,000.0	20,000.0
iv) Taxes on Goods and Passengers	10,698.1	2,125.6	4,830.6	106.5	62,456.2	-	-	-
v) Taxes and Duties on Electricity	494.4	760.0	543.9	619.0	2,239.0	5,010.9	5,010.9	3,100.0
vi) Entertainment Tax	15.9	7.7	17.4	-	711.2	-	-	-
vii) SGST	-	112,232.8	20,000.0	47,176.6	-	-	-	150,000.0
viii) Other Taxes and Duties	773.9	771.7	851.3	-	99.6	0.3	0.3	0.3
B. Share in Central Taxes (i to ix)	201,886.4	256,514.1	223,015.2	319,067.7	588,805.9	653,263.4	650,831.9	761,723.7
i) Corporation Tax	64,709.9	89,296.0	68,294.5	73,268.4	188,892.0	192,710.5	199,355.6	213,874.7
ii) Income Tax	44,973.6	55,732.4	57,670.0	64,838.4	131,280.6	168,478.9	168,341.9	189,267.1
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	148.2	-	-2.2	-2.3	432.4	-6.0	-6.4	-6.8
vi) Customs	27,835.7	35,268.1	16,436.4	12,856.2	81,254.0	91,979.6	47,978.8	37,528.1
vii) Union Excise Duties	31,786.0	30,432.1	17,025.4	12,528.1	92,785.1	96,144.9	49,698.0	36,570.3
viii) Service Tax	31,546.0	45,164.0	10,288.7	-	94,160.1	103,955.6	29,871.1	19,052.8
ix) CGST	-	-	30,788.3	90,511.1	-	-	89,872.9	245,141.1
x) IGST	-	-	22,514.1	65,067.8	-	-	65,720.1	20,296.5
xi) Other Taxes and Duties on Commodities and Services	887.0	621.5	-	-	1.7	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	169,516.1	286,340.3	238,366.3	305,715.0	229,621.3	398,309.6	360,262.5	508,770.1
C. State's Own Non-Tax Revenue (1 to 6)	43,531.2	74,639.7	64,087.6	81,916.7	24,031.1	28,749.6	28,554.0	44,458.9
1. Interest Receipts	4,754.0	3,983.2	5,308.4	5,857.4	9,399.1	6,192.5	6,192.5	21,873.9
2. Dividends and Profits	1,244.4	926.5	1,381.3	1,533.3	37.3	157.4	157.4	37.5

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	2,808.1	5,510.1	3,185.7	3,536.1	1,985.5	5,538.3	5,538.3	3,018.2
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	445.3	990.2	494.3	548.7	755.6	1,011.1	816.1	887.3
i) Education, Sports, Art and Culture	157.9	245.7	175.3	194.6	170.9	438.2	438.2	175.7
ii) Medical and Public Health	123.3	204.6	136.8	151.9	399.4	429.3	234.3	469.3
iii) Family Welfare	–	–	–	–	–	–	–	–
iv) Housing	48.5	69.8	53.9	59.8	24.5	28.2	28.2	37.0
v) Urban Development	–	0.2	–	–	7.1	–	–	7.5
vi) Labour and Employment	96.9	155.9	107.6	119.4	114.1	37.6	37.6	119.1
vii) Social Security and Welfare	7.6	290.9	8.4	9.3	2.1	1.4	1.4	2.1
viii) Water Supply and Sanitation	11.0	22.6	12.2	13.6	34.6	74.1	74.1	74.1
ix) Others	0.1	0.4	0.1	0.2	2.9	2.3	2.3	2.5
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	34,279.4	63,229.7	53,717.8	70,441.2	11,853.7	15,850.3	15,849.7	18,642.0
i) Crop Husbandry	7.2	29.1	8.0	8.9	143.8	222.6	222.6	156.1
ii) Animal Husbandry	9.0	7.2	10.0	11.0	8.0	13.7	13.1	13.4
iii) Fisheries	36.2	43.6	40.2	44.6	104.2	122.0	122.0	133.2
iv) Forestry and Wildlife	2,158.5	5,613.0	2,395.9	1,555.3	276.9	159.5	159.5	159.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	5.6	8.5	6.3	6.9	68.0	379.8	379.8	357.6
vii) Other Agricultural Programmes	2.4	2.9	2.6	2.9	–	–	–	–
viii) Major and Medium Irrigation Projects	4.7	11.1	5.2	5.7	253.4	380.0	380.0	500.0
ix) Minor Irrigation	3.3	3.5	3.7	4.1	28.9	56.5	56.5	30.0
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	31,019.6	55,907.1	46,999.6	64,110.0	–	–	–	–
xii) Village and Small Industries	8.2	51.9	9.1	10.1	0.4	1.0	1.0	0.7
xiii) Industries@	74.9	62.4	83.1	159.5	9,976.9	13,501.6	13,501.6	16,000.9
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	0.1	–	–	1.9	1.5	1.5	2.0
xvi) Tourism	15.6	7.4	17.4	19.3	15.7	10.0	10.0	20.0
xvii) Others*	934.2	1,482.0	4,136.9	4,502.8	975.7	1,002.2	1,002.2	1,268.5
D. Grants from the Centre (1 to 5)	125,984.8	211,700.6	174,278.7	223,798.3	205,590.2	369,560.0	331,708.5	464,311.2
1. State Plan Schemes	91,111.0	–	–	–	139,529.2	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	9,790.1	–	–	–	14,229.1	–	–	–
3. Centrally Sponsored Schemes	2,072.3	185,799.6	142,196.3	174,731.0	6,776.8	318,867.3	276,015.8	369,502.6
4. NEC/ Special Plan Scheme	1,467.3	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	21,544.1	25,901.0	32,082.3	49,067.4	45,055.1	50,692.7	55,692.7	94,808.6
a) Statutory Grants	12,942.2	17,041.8	17,041.8	33,126.7	35,981.5	50,142.3	55,142.3	57,468.6
b) Grants for relief on account of Natural Calamities	4,347.0	–	–	–	3,690.0	–	–	–
c) Others	4,254.9	8,859.2	15,040.5	15,940.7	5,383.6	550.4	550.4	37,340.0

See 'Notes to Appendix I'.