

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	886,478.0	1,092,998.5	1,077,088.8	1,254,958.2	105,531.4	127,741.6	121,224.0	145,988.1
I. TAX REVENUE (A+B)	618,003.3	769,553.6	755,462.0	828,558.2	76,106.5	85,396.0	90,389.3	100,492.8
A. State's Own Tax Revenue (1 to 3)	399,065.4	523,180.0	492,823.2	537,167.5	5,350.6	6,706.4	6,506.3	7,429.4
1. Taxes on Income (i+ii)	2,503.2	3,444.2	3,516.5	4,144.3	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,503.2	3,444.2	3,516.5	4,144.3	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	37,757.4	60,110.0	43,810.0	46,200.0	145.1	169.6	178.1	195.9
i) Land Revenue	523.5	6,310.0	6,310.0	3,000.0	88.9	89.2	97.7	107.5
ii) Stamps and Registration Fees	35,271.5	51,800.0	35,000.0	40,000.0	56.2	80.4	80.4	88.4
iii) Urban Immovable Property Tax	1,962.4	2,000.0	2,500.0	3,200.0	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	358,804.9	459,625.8	445,496.8	486,823.2	5,205.5	6,536.8	6,328.2	7,233.5
i) Sales Tax (a to e)	291,042.3	374,350.2	361,000.0	393,210.0	1,902.2	2,369.3	2,300.0	2,500.0
a) State Sales Tax/VAT	278,102.8	360,706.7	347,843.1	378,355.2	1,902.2	2,369.3	2,300.0	2,500.0
b) Central Sales Tax	12,244.9	13,013.8	12,549.7	14,126.3	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	514.2	499.1	481.3	590.2	–	–	–	–
e) Other Receipts	180.3	130.5	125.8	138.3	–	–	–	–
ii) State Excise	43,859.2	57,560.0	53,000.0	58,860.0	863.3	1,306.2	1,100.0	1,500.0
iii) Taxes on Vehicles	20,824.3	24,120.0	26,810.0	29,500.0	193.0	228.3	228.2	233.5
iv) Taxes on Goods and Passengers	103.5	180.5	184.3	217.3	2,247.0	2,633.1	2,700.0	3,000.0
v) Taxes and Duties on Electricity	1,759.0	2,139.5	3,200.0	3,500.0	–	–	–	–
vi) Entertainment Tax	759.0	546.9	558.4	658.5	–	–	–	–
vii) Other Taxes and Duties	457.6	728.8	744.1	877.5	–	–	–	–
B. Share in Central Taxes (i to ix)	218,937.9	246,373.6	262,638.8	291,390.7	70,755.8	78,689.6	83,883.0	93,063.4
i) Corporation Tax	68,897.1	77,293.4	80,499.0	85,837.4	22,397.4	24,597.4	25,615.9	27,316.4
ii) Income Tax	47,920.7	59,900.2	60,842.6	75,044.2	15,852.6	19,062.3	19,360.9	23,881.6
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.5	–	–	2.5	–	–	–	–
v) Taxes on Wealth	15.5	-2.4	-2.6	-2.7	0.8	-0.7	-0.8	-0.8
vi) Customs	34,984.3	38,512.9	37,022.0	40,969.7	11,157.8	12,256.2	11,780.8	13,038.0
vii) Union Excise Duties	29,085.0	30,770.9	41,195.5	42,825.0	9,008.9	9,792.4	13,109.0	13,628.4
viii) Service Tax	37,883.3	39,898.6	43,082.3	46,714.6	12,325.9	12,982.0	14,017.2	15,199.8
ix) Other Taxes and Duties on Commodities and Services	150.5	–	–	–	12.4	–	–	–
II. NON-TAX REVENUE (C+D)	268,474.7	323,444.9	321,626.8	426,400.0	29,424.9	42,345.6	30,834.7	45,495.3
C. State's Own Non-Tax Revenue (1 to 6)	49,200.1	54,950.0	45,000.0	50,920.0	3,921.6	5,289.0	5,067.9	5,362.9
1. Interest Receipts	1,329.1	1,540.0	1,429.6	1,310.9	391.1	369.8	432.0	473.2
2. Dividends and Profits	93.8	80.0	69.9	80.0	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	4,698.9	4,457.6	4,534.3	4,367.0	816.9	714.9	907.9	990.3
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	15,136.2	11,681.7	9,138.5	2,714.9	285.3	347.5	319.8	351.9
i) Education, Sports, Art and Culture	8,563.2	10,312.3	7,241.5	1,053.6	31.5	27.4	34.6	38.1
ii) Medical and Public Health	703.6	947.4	848.4	962.4	6.1	7.7	7.7	8.4
iii) Family Welfare	48.8	60.0	52.4	60.0	0.1	–	–	–
iv) Housing	10.6	10.0	8.1	9.4	0.4	0.3	0.3	0.4
v) Urban Development	17.2	10.0	11.7	122.0	36.3	46.9	43.3	47.6
vi) Labour and Employment	160.5	170.0	412.6	338.2	162.5	197.8	178.7	196.6
vii) Social Security and Welfare	5,496.1	50.0	449.1	44.4	1.4	3.1	3.0	3.3
viii) Water Supply and Sanitation	85.1	70.0	76.1	81.3	46.6	63.4	51.3	56.4
ix) Others	51.1	52.0	38.5	43.8	0.4	1.0	0.9	1.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	27,942.0	37,190.7	29,827.6	42,447.1	2,428.4	3,856.8	3,408.2	3,547.5
i) Crop Husbandry	20.9	30.0	29.5	32.9	11.8	16.5	16.5	18.2
ii) Animal Husbandry	3.6	8.0	10.5	9.6	12.1	8.1	13.3	14.6
iii) Fisheries	25.3	20.0	18.3	23.4	2.1	1.7	1.6	1.8
iv) Forestry and Wildlife	4,707.6	9,220.0	4,000.0	9,200.0	137.6	109.7	151.3	166.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	171.6	160.0	101.2	108.5	5.8	11.2	11.2	12.3
vii) Other Agricultural Programmes	–	0.1	0.1	0.1	2.7	5.7	5.7	6.3
viii) Major and Medium Irrigation Projects	1,477.0	1,540.0	1,862.0	2,070.0	–	–	–	–
ix) Minor Irrigation	9.1	9.0	22.2	26.5	0.8	0.3	0.9	1.0
x) Power	124.5	200.0	173.6	198.7	1,170.4	2,266.6	2,470.0	2,500.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	52.6	51.7	52.3	56.7	8.0	9.6	9.5	10.5
xiii) Industries@	15,233.4	17,055.3	17,054.6	22,005.3	867.2	1,186.6	500.0	550.0
xiv) Ports and Light Houses	1,899.5	2,000.0	1,747.8	2,000.0	–	–	–	–
xv) Road Transport	–	–	–	–	137.6	150.3	150.0	180.0
xvi) Tourism	2.1	1.9	1.7	1.9	9.3	9.5	9.5	10.5
xvii) Others*	4,214.7	6,894.7	4,753.8	6,713.6	62.8	81.1	68.7	75.8
D. Grants from the Centre (1 to 5)	219,274.6	268,494.9	276,626.8	375,480.0	25,503.3	37,056.6	25,766.8	40,132.4
1. State Plan Schemes	–	0	–	–	20,624.5	–	–	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	16,580.7	–	–	–	607.2	–	–	–
3. Centrally Sponsored Schemes	10,3251.1	155,459.3	163,620.0	271,320.0	1,475.4	34,700.0	21,150.0	36,116.2
4. NEC/ Special Plan Scheme	–	–	–	–	1,052.6	–	1,100.0	1,250.0
5. Non-Plan Grants (a to c)	99,442.9	113,035.6	113,006.8	104,160.0	1,743.6	2,356.6	3,516.8	2,766.2
a) Statutory Grants	–	0	–	–	1,275.6	–	–	–
b) Grants for relief on account of Natural Calamities	3,567.4	0	–	–	468.0	490.0	490.0	520.0
c) Others	95,875.5	113,035.6	113,006.8	104,160.0	–	1,866.6	3,026.8	2,246.2

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	424,577.1	661,798.8	590,076.3	707,196.2	961,231.0	1,245,902.4	1,275,373.9	1,371,584.1
I. TAX REVENUE (A+B)	268,913.8	345,725.8	315,714.0	420,855.8	743,718.6	880,899.9	867,772.6	973,274.6
A. State's Own Tax Revenue (1 to 3)	101,065.0	156,343.1	126,331.3	52,109.0	254,491.0	297,302.7	278,966.7	320,011.2
1. Taxes on Income (i+ii)	2,149.4	3,839.1	2,686.8	3,358.5	645.5	880.3	880.3	1,000.0
i) Agricultural Income Tax	320.1	807.1	400.1	500.2	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,829.3	3,032.0	2,286.7	2,858.3	645.5	880.3	880.3	1,000.0
2. Taxes on Property and Capital Transactions (i to iii)	4,543.0	8,744.0	5,678.7	7,097.7	41,037.2	41,300.0	44,500.0	52,000.0
i) Land Revenue	2,294.6	3,955.9	2,868.3	3,585.4	6,951.5	3,300.0	6,000.0	6,000.0
ii) Stamps and Registration Fees	2,248.3	4,788.0	2,810.4	3,512.3	34,085.7	38,000.0	38,500.0	46,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	94,372.7	143,760.0	117,965.8	41,652.8	212,808.4	255,122.4	233,586.4	267,011.2
i) Sales Tax (a to e)	74,937.2	115,826.7	93,671.5	17,133.0	106,034.0	140,213.3	140,213.3	244,000.0
a) State Sales Tax/VAT	65,334.5	107,270.7	81,668.1	13,530.4	105,096.9	139,090.1	139,090.1	244,000.0
b) Central Sales Tax	9,481.7	8,350.7	11,852.1	3,413.4	3,898.6	1,123.2	1,123.2	–
c) Surcharge on Sales Tax	–	–	–	–	0.2	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	0.1	–	–	–
e) Other Receipts	121.1	205.2	151.3	189.2	-2,961.7	–	–	–
ii) State Excise	8,079.6	12,995.5	10,099.5	13,937.2	31,417.5	21,000.0	464.0	–
iii) Taxes on Vehicles	4,427.3	5,778.1	5,534.2	6,917.7	10,812.2	15,000.0	14,000.0	18,000.0
iv) Taxes on Goods and Passengers	5,831.2	7,291.8	7,289.1	2,125.6	60,871.2	72,119.6	72,119.6	–
v) Taxes and Duties on Electricity	486.4	797.5	608.0	760.0	2,979.9	5,900.4	5,900.4	5,010.9
vi) Entertainment Tax	21.3	140.3	26.6	7.7	570.8	720.3	720.3	–
vii) Other Taxes and Duties	589.6	930.2	737.0	771.7	122.8	168.8	168.8	0.3
B. Share in Central Taxes (i to ix)	167,848.8	189,382.7	189,382.7	368,746.9	489,227.6	583,597.2	588,805.9	653,263.4
i) Corporation Tax	52,734.4	59,446.8	59,446.8	89,296.0	153,774.0	193,615.2	176,668.6	192,710.5
ii) Income Tax	36,530.8	46,069.6	46,069.6	55,732.4	106,430.4	142,943.9	146,761.5	168,478.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	1.2	–	–	–	3.9	–	–	–
v) Taxes on Wealth	14.2	-1.8	-1.8	–	43.1	-5.6	-5.7	-6.0
vi) Customs	26,893.2	29,620.5	29,620.5	35,268.1	78,494.3	89,868.1	81,250.9	91,979.6
vii) Union Excise Duties	22,502.6	23,666.0	23,666.0	30,432.1	65,771.1	58,447.0	90,410.4	96,144.9
viii) Service Tax	29,037.1	30,581.7	30,581.7	45,164.0	84,304.5	98,728.8	93,720.3	103,955.6
ix) Other Taxes and Duties on Commodities and Services	135.3	-0.1	-0.1	112,854.3	406.3	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	155,663.2	316,073.0	274,362.3	286,340.4	217,512.4	365,002.5	407,601.2	398,309.6
C. State's Own Non-Tax Revenue (1 to 6)	27,415.7	58,465.2	45,133.5	74,639.8	21,856.4	23,581.1	23,843.8	28,749.6
1. Interest Receipts	2,988.0	4,249.3	3,467.7	3,983.2	5,836.6	3,657.8	3,657.8	6,192.5
2. Dividends and Profits	700.6	218.0	805.7	926.5	148.4	27.5	27.5	157.4

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	4,166.5	5,210.1	4,791.3	5,510.0	3,398.2	6,039.2	6,119.2	5,538.3
<i>of which:</i> State Lotteries	–	–	–	–	1.3	–	–	–
4. Social Services (i to ix)	748.7	385.6	861.0	990.2	1,009.8	634.7	634.7	1,011.1
i) Education, Sports, Art and Culture	185.8	94.1	213.6	245.7	413.0	114.2	114.2	438.2
ii) Medical and Public Health	154.7	152.9	177.9	204.6	404.7	320.6	320.6	429.3
iii) Family Welfare	–	0.1	–	–	–	–	–	–
iv) Housing	52.8	65.6	60.7	69.8	24.1	25.7	25.7	28.2
v) Urban Development	0.2	5.4	0.2	0.2	–	–	–	–
vi) Labour and Employment	117.9	52.2	135.6	155.9	114.7	97.1	97.1	37.6
vii) Social Security and Welfare	220.0	5.6	253.0	290.9	1.3	0.2	0.2	1.4
viii) Water Supply and Sanitation	17.1	8.9	19.7	22.6	48.2	72.7	72.7	74.1
ix) Others	0.3	0.8	0.4	0.4	3.9	4.2	4.2	2.3
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	18,811.8	48,402.1	35,207.7	63,229.9	11,463.5	13,222.0	13,404.7	15,850.3
i) Crop Husbandry	20.0	5.1	25.3	29.1	155.3	202.3	202.3	222.6
ii) Animal Husbandry	5.4	6.4	6.2	7.4	6.1	12.5	12.5	13.7
iii) Fisheries	33.0	42.3	37.9	43.6	99.8	122.0	122.0	122.0
iv) Forestry and Wildlife	1,173.0	9,957.4	1,349.0	5,613.0	297.0	141.5	152.9	159.5
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	6.4	6.4	7.4	8.5	22.9	151.4	222.8	379.8
vii) Other Agricultural Programmes	2.2	6.0	2.5	2.9	–	–	–	–
viii) Major and Medium Irrigation Projects	8.4	8.3	9.6	11.1	257.8	340.0	340.0	380.0
ix) Minor Irrigation	2.6	5.0	3.0	3.5	53.3	32.7	32.7	56.5
x) Power	–	–	–	–	–	–	–	–
xi) Petroleum	16,720.3	35,836.3	32,800.1	55,907.1	–	–	–	–
xii) Village and Small Industries	39.3	44.6	45.2	51.9	0.5	1.1	1.1	1.0
xiii) Industries@	41.9	26.2	48.2	62.4	9,714.6	11,001.2	11,001.2	13,501.6
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	0.1	0.1	1.4	1.1	1.1	1.5
xvi) Tourism	5.6	26.9	6.4	7.4	9.4	16.0	16.0	10.0
xvii) Others*	753.8	2,431.2	866.8	1,482.0	845.2	1,200.2	1,300.2	1,002.2
D. Grants from the Centre (1 to 5)	128,247.5	257,607.8	229,228.8	211,700.6	195,656.0	341,421.4	383,757.4	369,560.0
1. State Plan Schemes	87,373.0	198,387.0	181,288.1	17,041.8	138,863.3	287,778.2	328,051.7	–
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	5,715.4	10,000.6	9,946.8	–	20,839.8	8,481.0	8,488.4	–
3. Centrally Sponsored Schemes	149.4	9,869.1	184.3	185,799.6	1,608.6	–	–	–
4. NEC/ Special Plan Scheme	1,704.9	4,077.7	1,875.3	8,859.2	–	–	–	369,560.0
5. Non-Plan Grants (a to c)	33,304.8	35,273.5	35,934.3	–	34,344.3	45,162.2	47,217.3	–
a) Statutory Grants	25,299.7	26,095.1	26,095.1	–	28,767.6	41,472.2	40,148.2	–
b) Grants for relief on account of Natural Calamities	4,140.0	4,347.0	4,347.0	–	–	3,690.0	3,690.0	–
c) Others	3,865.1	4,831.4	5,492.2	–	5,576.8	–	3,379.1	–

See 'Notes to Appendix I'.