

## Appendix III

## Appendix III : Capital Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>4,180,151.9</b>	<b>872,468.4</b>	<b>924,820.1</b>	<b>1,026,119.6</b>	<b>431,182.7</b>	<b>893,968.2</b>	<b>226,948.1</b>	<b>238,315.5</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>394,319.0</b>	<b>299,917.5</b>	<b>313,859.3</b>	<b>340,524.9</b>	<b>4,871.3</b>	<b>16,306.3</b>	<b>15,333.2</b>	<b>17,108.1</b>
<b>I. Internal Debt (1 to 8)</b>	<b>591,084.1</b>	<b>300,196.0</b>	<b>290,000.0</b>	<b>324,610.6</b>	<b>16,933.8</b>	<b>18,733.1</b>	<b>22,738.5</b>	<b>23,878.7</b>
1. Market Loans	207,832.7	268,196.0	258,000.0	296,050.6	4,530.0	6,500.0	8,870.0	10,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	8,789.7	17,000.0	17,000.0	13,560.0	639.9	2,520.0	1,890.0	2,500.0
5. Loans from National Co-operative Development Corporation	360.0	—	—	—	915.5	<b>110.0</b>	110.0	<b>110.0</b>
6. WMA from RBI	291,541.6	15,000.0	15,000.0	15,000.0	2,539.4	3,798.3	3,798.3	3,000.0
7. Special Securities issued to NSSF	—	—	—	—	8,198.1	5,804.8	8,070.2	8,268.7
8. Others@	82,560.1	—	—	—	110.8	—	—	—
of which: Land Compensation and other Bonds	82,560.1	—	—	—	—	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>8,142.5</b>	<b>—</b>	<b>15,000.0</b>	<b>10,000.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
1. State Plan Schemes	8,142.5	—	15,000.0	10,000.0	—	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>20,294.9</b>	<b>4,400.0</b>	<b>4,400.0</b>	<b>5,000.0</b>	<b>103.3</b>	<b>339.3</b>	<b>334.0</b>	<b>367.4</b>
1. Housing	16,774.4	500.0	500.0	550.0	—	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	<b>0.4</b>	<b>0.4</b>
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	47.6	180.5	180.5	198.5	79.0	<b>300.8</b>	300.0	<b>320.0</b>
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	3,148.6	1,143.4	1,143.4	1,270.8	—	—	—	—
8. Village and Small Industries	—	—	—	—	—	—	—	—
9. Industries and Minerals	1.4	730.2	730.2	818.9	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	285.3	1,201.5	1,201.5	1,452.7	24.3	38.5	33.6	47.0
12. Others**	37.7	644.4	644.4	709.0	—	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>0.7</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>35,412.8</b>	<b>38,478.2</b>	<b>33,258.2</b>	<b>32,430.7</b>	<b>7,665.2</b>	<b>2,588.3</b>	<b>649.3</b>	<b>681.8</b>
1. State Provident Funds	26,124.7	31,894.3	27,204.3	23,020.9	7,562.3	2,553.1	642.4	674.5
2. Others	9,288.1	6,583.9	6,053.9	9,409.9	102.9	35.2	6.9	7.3
<b>VII. Reserve Funds (1 to 4)</b>	<b>27,796.8</b>	<b>20,048.6</b>	<b>20,048.6</b>	<b>35,636.7</b>	<b>1,801.5</b>	<b>2,525.0</b>	<b>—</b>	<b>—</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	12,678.1	10,660.6	10,660.6	14,853.7	1,500.0	2,000.0	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	15,118.7	9,388.1	9,388.1	20,783.0	301.5	525.0	—	—
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>565,711.7</b>	<b>509,345.5</b>	<b>562,103.6</b>	<b>618,441.6</b>	<b>7,321.3</b>	<b>3,002.1</b>	<b>430.1</b>	<b>451.6</b>
1. Civil Deposits	191,359.9	211,629.2	226,540.2	204,147.0	6,387.5	2,893.8	389.9	409.3
2. Deposits of Local Funds	171,952.6	130,472.3	193,050.6	192,004.0	—	—	—	—
3. Civil Advances	413.5	398.1	398.1	496.2	931.0	105.3	40.2	42.2
4. Others	201,985.7	166,845.9	142,114.6	221,794.4	2.8	3.1	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>2,241,040.3</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>348,119.6</b>	<b>855,391.2</b>	<b>200,536.3</b>	<b>210,563.2</b>
1. Suspense	-3,414.2	—	—	—	1,451.5	23,185.6	-3,497.5	-3,672.3
2. Cash Balance Investment Accounts	427,236.8	—	—	—	346,582.7	220,058.2	54,068.6	56,772.0
3. Deposits with RBI	1,616,709.4	—	—	—	—	612,079.6	149,963.3	157,461.5
4. Others	200,508.3	—	—	—	85.3	67.8	1.9	2.0
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>690,668.0</b>	<b>—</b>	<b>9.7</b>	<b>—</b>	<b>49,238.0</b>	<b>11,389.2</b>	<b>2,259.9</b>	<b>2,372.8</b>

See 'Notes to Appendix III'.

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>2,348,353.6</b>	<b>1,766,930.6</b>	<b>2,856,403.6</b>	<b>3,075,697.7</b>	<b>4,759,712.9</b>	<b>538,081.6</b>	<b>509,837.6</b>	<b>518,920.8</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>64,538.1</b>	<b>109,651.4</b>	<b>192,427.6</b>	<b>291,531.9</b>	<b>255,098.4</b>	<b>217,806.8</b>	<b>189,562.8</b>	<b>223,029.3</b>
<b>I. Internal Debt (1 to 8)</b>	<b>38,443.6</b>	<b>110,272.7</b>	<b>118,658.2</b>	<b>138,937.3</b>	<b>200,651.7</b>	<b>217,026.1</b>	<b>188,782.1</b>	<b>205,204.3</b>
1. Market Loans	30,900.0	68,741.5	77,656.7	96,487.3	177,000.0	194,970.6	166,726.6	183,443.6
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,543.6	14,131.2	13,601.5	15,050.0	15,172.0	21,000.0	21,000.0	21,000.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	707.1	1,055.5	1,055.5	760.7
6. WMA from RBI	—	27,400.0	27,400.0	27,400.0	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others@	—	—	—	—	7,772.6	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	7,772.6	—	—	—
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>573.6</b>	<b>2,380.5</b>	<b>4,881.5</b>	<b>1,144.6</b>	<b>15,115.9</b>	<b>21,600.7</b>	<b>21,600.7</b>	<b>22,750.0</b>
1. State Plan Schemes	573.6	—	2,490.9	—	15,073.8	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	2,380.5	2,380.6	1,144.6	42.1	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	2,380.5	2,380.6	1,144.6	42.1	—	—	—
5. Ways and Means Advances from Centre	—	—	10.0	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	21,600.7	21,600.7	22,750.0
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>186.0</b>	<b>27,472.3</b>	<b>21,421.7</b>	<b>25,467.4</b>	<b>233.1</b>	<b>180.0</b>	<b>180.0</b>	<b>4,085.0</b>
1. Housing	—	230.4	230.4	167.3	—	—	—	0.1
2. Urban Development	—	1,918.5	1,918.5	2,171.9	—	—	—	—
3. Crop Husbandry	—	271.4	271.4	291.8	—	—	—	—
4. Food Storage and Warehousing	—	124.2	124.2	139.2	—	—	—	—
5. Co-operation	3.2	414.5	348.1	383.7	65.3	21.4	21.4	3,900.9
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	17,731.8	17,731.8	21,295.9	—	—	—	—
8. Village and Small Industries	—	0.1	0.1	89.2	0.5	—	—	0.6
9. Industries and Minerals	134.7	1.1	149.3	166.4	—	0.1	0.1	0.1
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	13.7	75.7	15.0	16.5	153.2	158.5	158.5	183.3
12. Others**	34.5	6,704.7	633.1	745.4	14.0	—	—	—
<b>IV. Inter-State Settlement</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>V. Contingency Fund</b>	<b>—</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>17,477.4</b>	<b>17,932.0</b>	<b>22,585.8</b>	<b>24,844.4</b>	<b>12,630.8</b>	<b>14,264.7</b>	<b>14,264.7</b>	<b>13,640.0</b>
1. State Provident Funds	16,389.6	16,809.6	21,171.7	23,288.9	12,486.8	14,094.2	14,094.2	13,485.0
2. Others	1,087.8	1,122.4	1,414.1	1,555.5	144.1	170.5	170.5	155.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>16,580.2</b>	<b>5,005.5</b>	<b>9,792.2</b>	<b>10,628.2</b>	<b>10,748.9</b>	<b>11,810.1</b>	<b>11,810.1</b>	<b>13,181.5</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	4,114.2	2,560.6	4,717.2	5,238.2	5,828.9	6,640.1	6,640.1	7,751.5
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	12,465.9	2,444.9	5,075.0	5,389.9	4,920.0	5,170.0	5,170.0	5,430.0
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>95,891.0</b>	<b>100,418.1</b>	<b>109,567.4</b>	<b>112,672.5</b>	<b>491,960.2</b>	<b>273,200.0</b>	<b>273,200.0</b>	<b>253,060.0</b>
1. Civil Deposits	55,141.6	52,113.0	61,262.3	68,062.4	40,610.0	64,000.0	64,000.0	41,500.0
2. Deposits of Local Funds	—	—	—	—	262,084.6	206,700.0	206,700.0	208,700.0
3. Civil Advances	33,628.1	39,257.0	39,257.0	35,331.3	2,655.6	2,500.0	2,500.0	2,860.0
4. Others	7,121.3	9,048.0	9,048.0	9,278.7	186,610.0	—	—	—
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>2,112,880.6</b>	<b>1,459,147.0</b>	<b>2,461,839.0</b>	<b>2,589,476.3</b>	<b>3,933,011.0</b>	<b>—</b>	<b>—</b>	<b>7,000.0</b>
1. Suspense	3,506.1	—	1,000.0	1,000.0	6,602.8	—	—	7,000.0
2. Cash Balance Investment Accounts	2,109,214.9	1,458,905.1	2,460,597.1	2,588,307.0	3,925,762.6	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	159.6	241.8	241.8	169.3	645.6	—	—	—
<b>X. Appropriation to Contingency Fund</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	<b>66,321.4</b>	<b>43,302.5</b>	<b>106,657.9</b>	<b>171,527.2</b>	<b>95,361.3</b>	<b>—</b>	<b>—</b>	<b>—</b>

See 'Notes to Appendix III'.

**Appendix III**

**Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

Item	CHHATTISGARH				GOA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>1,368,901.5</b>	<b>1,238,918.8</b>	<b>1,373,695.9</b>	<b>1,472,672.9</b>	<b>173,798.2</b>	<b>198,044.9</b>	<b>181,545.7</b>	<b>187,774.4</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>69,481.5</b>	<b>108,695.9</b>	<b>109,584.0</b>	<b>113,854.2</b>	<b>15,347.4</b>	<b>16,205.6</b>	<b>18,639.4</b>	<b>17,823.7</b>
<b>I. Internal Debt (1 to 8)</b>	<b>50,984.0</b>	<b>103,845.1</b>	<b>103,845.1</b>	<b>107,775.1</b>	<b>32,122.2</b>	<b>14,318.5</b>	<b>17,912.2</b>	<b>16,912.2</b>
1. Market Loans	42,000.0	78,000.0	81,000.0	81,930.0	13,200.0	11,576.3	16,000.0	15,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	8,980.2	16,500.0	13,500.0	16,500.0	1,069.7	1,157.6	909.2	909.2
5. Loans from National Co-operative Development Corporation	3.8	100.0	100.0	100.0	1.4	5.8	3.0	3.0
6. WMA from RBI	-	9,245.1	9,245.1	9,245.1	17,851.1	1,000.0	1,000.0	1,000.0
7. Special Securities issued to NSSF	-	-	-	-	-	578.8	-	-
8. Others@	-	-	-	-	-	-	-	-
of which: Land Compensation and other Bonds	-	-	-	-	-	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>3,815.3</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>6,000.0</b>	<b>918.7</b>	<b>2,604.7</b>	<b>686.2</b>	<b>780.0</b>
1. State Plan Schemes	3,815.3	-	-	-	918.7	2,604.7	686.2	780.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	6,000.0	6,000.0	6,000.0	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	6,000.0	6,000.0	6,000.0	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,729.9</b>	<b>2,911.8</b>	<b>3,050.0</b>	<b>3,140.2</b>	<b>85.2</b>	<b>119.3</b>	<b>119.3</b>	<b>150.3</b>
1. Housing	-	-	-	-	-	9.4	9.4	9.4
2. Urban Development	431.5	413.4	446.5	656.9	-	-	-	-
3. Crop Husbandry	0.1	1.0	1.0	0.6	-	-	-	-
4. Food Storage and Warehousing	249.3	203.3	228.3	351.0	-	-	-	-
5. Co-operation	389.9	640.7	640.7	788.9	8.3	7.6	7.6	33.8
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	350.0	339.9	258.0	-	-	-	-
8. Village and Small Industries	0.4	1.0	1.0	2.0	-	-	-	-
9. Industries and Minerals	6.2	-	-	10.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	11.1	2.5	12.6	12.7	70.7	89.2	89.2	94.1
12. Others**	641.5	1,300.0	1,380.1	1,060.0	6.2	13.1	13.1	13.1
<b>IV. Inter-State Settlement</b>	<b>3.8</b>	-	-	-	-	-	-	-
<b>V. Contingency Fund</b>	-	<b>1,000.0</b>	<b>388.6</b>	<b>1,000.0</b>	-	-	-	-
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>11,268.9</b>	<b>11,031.0</b>	<b>12,681.1</b>	<b>13,831.2</b>	<b>3,916.5</b>	<b>5,617.4</b>	<b>4,533.4</b>	<b>4,731.2</b>
1. State Provident Funds	10,210.0	9,931.0	11,581.1	12,731.2	3,854.4	5,534.0	4,461.4	4,656.1
2. Others	1,058.9	1,100.0	1,100.0	1,100.0	62.2	83.4	72.0	75.1
<b>VII. Reserve Funds (1 to 4)</b>	<b>16,173.8</b>	<b>13,557.3</b>	<b>12,670.4</b>	<b>14,350.2</b>	<b>2,435.1</b>	<b>4,720.2</b>	<b>2,818.6</b>	<b>2,941.6</b>
1. Depreciation/Renewal Reserve Funds	-	0.2	0.1	0.1	-	-	-	-
2. Sinking Funds	2,000.0	2,000.0	2,000.0	2,200.0	599.1	289.4	693.4	723.7
3. Famine Relief Fund	0.8	5.7	5.7	5.7	-	-	-	-
4. Others	14,173.0	11,551.4	10,664.6	12,144.4	1,836.0	4,430.8	2,125.2	2,217.9
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>40,236.4</b>	<b>43,461.2</b>	<b>45,806.2</b>	<b>47,086.1</b>	<b>5,023.5</b>	<b>6,049.9</b>	<b>5,814.7</b>	<b>6,068.4</b>
1. Civil Deposits	31,693.1	27,390.4	27,740.4	28,782.8	3,018.8	3,371.5	3,494.2	3,646.7
2. Deposits of Local Funds	-	0.8	0.8	0.8	-	-	-	-
3. Civil Advances	4,442.0	5,000.0	5,000.0	5,000.0	92.7	235.5	107.3	112.0
4. Others	4,101.3	11,070.0	13,065.0	13,302.5	1,912.1	2,443.0	2,213.2	2,309.8
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>1,152,424.2</b>	<b>974,412.2</b>	<b>1,116,044.2</b>	<b>1,206,229.8</b>	<b>89,797.8</b>	<b>106,216.5</b>	<b>103,941.0</b>	<b>108,475.8</b>
1. Suspense	83.0	97.1	129.1	129.6	618.3	608.3	715.7	746.9
2. Cash Balance Investment Accounts	583,775.2	539,815.0	539,815.0	585,000.0	28,880.4	22,814.7	33,429.1	34,887.5
3. Deposits with RBI	101,541.0	1,400.0	105,000.0	115,000.0	-	-	-	-
4. Others	467,024.9	433,100.1	471,100.1	506,100.2	60,299.2	82,793.4	69,796.3	72,841.4
<b>X. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-
<b>XI. Miscellaneous Capital Receipts</b>	<b>23.7</b>	-	-	-	-	-	-	-
of which: Disinvestment	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	<b>92,241.6</b>	<b>82,700.2</b>	<b>73,210.2</b>	<b>73,260.2</b>	<b>39,499.1</b>	<b>58,398.4</b>	<b>45,720.2</b>	<b>47,714.9</b>

See 'Notes to Appendix III'.

## Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XII)</b>	<b>3,986,929.2</b>	<b>1,949,448.3</b>	<b>1,954,975.4</b>	<b>2,049,801.1</b>	<b>1,589,764.2</b>	<b>2,378,481.6</b>	<b>2,477,901.1</b>	<b>2,706,052.4</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>298,874.7</b>	<b>395,459.4</b>	<b>371,080.5</b>	<b>420,930.5</b>	<b>291,023.3</b>	<b>213,811.6</b>	<b>273,474.4</b>	<b>321,709.6</b>
<b>I. Internal Debt (1 to 8)</b>	<b>274,772.4</b>	<b>330,010.0</b>	<b>315,010.0</b>	<b>365,010.0</b>	<b>280,462.7</b>	<b>260,940.0</b>	<b>239,049.6</b>	<b>312,782.1</b>
1. Market Loans	247,200.0	300,000.0	280,000.0	330,000.0	158,000.0	164,170.0	185,395.5	223,289.6
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	30,000.0	65,000.0	37,000.0	65,000.0
4. Loans from National Bank for Agriculture and Rural Development	29,911.2	30,000.0	35,000.0	35,000.0	4,001.0	18,190.0	5,916.6	13,213.5
5. Loans from National Co-operative Development Corporation	-	-	-	-	122.9	200.0	200.0	200.0
6. WMA from RBI	-	10.0	10.0	10.0	-	10,000.0	9,150.0	9,150.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@	-2,338.8	-	-	-	88,338.7	3,380.0	1,387.5	1,929.0
of which: Land Compensation and other Bonds	-	-	-	-	86,500.0	-	-	-
<b>II. Loans and Advances from the Centre (1 to 6)</b>	<b>1,910.7</b>	<b>6,778.9</b>	<b>2,000.0</b>	<b>3,000.0</b>	<b>1,232.6</b>	<b>7,700.0</b>	<b>3,378.0</b>	<b>5,545.3</b>
1. State Plan Schemes	1,910.7	6,778.9	2,000.0	3,000.0	1,295.9	7,700.0	3,378.0	5,545.3
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-63.4	-	-	-
4. Non-Plan (i + ii)	-	-	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
<b>III. Recovery of Loans and Advances (1 to 12)</b>	<b>1,657.7</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>2,860.0</b>	<b>9,732.4</b>	<b>59,636.6</b>	<b>63,219.4</b>	<b>53,601.9</b>
1. Housing	4.6	52.3	52.3	52.3	0.1	0.1	0.1	0.1
2. Urban Development	2.3	153.5	153.5	153.5	-	-	-	-
3. Crop Husbandry	0.1	0.9	0.9	0.9	-	-	173.8	-
4. Food Storage and Warehousing	0.2	7.2	7.2	7.2	-	-	-	-
5. Co-operation	5.0	130.7	130.7	130.7	21.9	111.6	2,182.4	117.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	572.0	1,059.1	1,059.1	1,059.1	680.9	52,642.6	60,226.8	52,779.6
8. Village and Small Industries	0.1	15.0	15.0	15.0	360.7	67.5	67.5	67.5
9. Industries and Minerals	-	198.1	198.1	198.1	-	-	-	-
10. Road Transport	434.5	-	-	-	-	-	-	-
11. Government Servants, etc.+	202.8	709.1	709.1	709.1	8,666.4	6,809.9	563.9	632.7
12. Others**	436.1	534.1	534.1	534.1	2.3	4.9	4.9	4.9
<b>IV. Inter-State Settlement</b>	<b>-</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>V. Contingency Fund</b>	<b>37.5</b>	<b>-</b>	<b>224.9</b>	<b>-</b>	<b>801.4</b>	<b>-</b>	<b>267.7</b>	<b>-</b>
<b>VI. State Provident Funds, etc. (1 + 2)</b>	<b>22,798.7</b>	<b>43,455.5</b>	<b>27,189.1</b>	<b>32,115.6</b>	<b>30,340.8</b>	<b>34,450.0</b>	<b>31,400.0</b>	<b>32,450.0</b>
1. State Provident Funds	20,737.5	37,497.6	25,059.5	29,907.4	29,995.7	34,000.0	31,000.0	32,000.0
2. Others	2,061.2	5,957.9	2,129.6	2,208.2	345.1	450.0	400.0	450.0
<b>VII. Reserve Funds (1 to 4)</b>	<b>17,135.6</b>	<b>31,817.7</b>	<b>27,155.2</b>	<b>27,167.7</b>	<b>19,287.9</b>	<b>8,255.0</b>	<b>13,006.4</b>	<b>10,023.2</b>
1. Depreciation/Renewal Reserve Funds	28.0	28.0	28.0	28.0	796.0	817.0	891.9	906.9
2. Sinking Funds	7,406.2	15,000.0	12,280.0	12,000.0	1,241.0	1,120.0	1,250.0	1,300.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	9,701.4	16,789.7	14,847.2	15,139.7	17,250.8	6,318.0	10,864.5	7,816.2
<b>VIII. Deposits and Advances (1 to 4)</b>	<b>405,694.8</b>	<b>395,881.3</b>	<b>440,741.2</b>	<b>481,002.8</b>	<b>194,973.5</b>	<b>202,620.0</b>	<b>231,120.0</b>	<b>272,670.0</b>
1. Civil Deposits	75,560.8	82,598.3	75,598.2	82,455.9	27,505.1	30,500.0	30,500.0	31,000.0
2. Deposits of Local Funds	320,250.7	297,416.6	349,416.6	382,012.3	65.2	70.0	70.0	70.0
3. Civil Advances	77.1	3,100.8	3,100.8	3,100.8	90.9	550.0	550.0	600.0
4. Others	9,806.2	12,765.6	12,625.6	13,433.8	167,312.3	171,500.0	200,000.0	241,000.0
<b>IX. Suspense and Miscellaneous (1 to 4)</b>	<b>3,102,811.9</b>	<b>1,104,632.2</b>	<b>1,104,632.3</b>	<b>1,104,632.3</b>	<b>981,328.4</b>	<b>1,722,000.0</b>	<b>1,813,580.0</b>	<b>1,918,580.0</b>
1. Suspense	1,354.4	43.3	43.4	43.4	8,483.5	6,300.0	9,500.0	11,500.0
2. Cash Balance Investment Accounts	2,182,057.8	10,000.0	10,000.0	10,000.0	972,787.8	1,715,620.0	1,804,000.0	1,907,000.0
3. Deposits with RBI	934,386.7	516,678.9	516,678.9	516,678.9	-	-	-	-
4. Others	-14,987.0	577,910.0	577,910.0	577,910.0	57.1	80.0	80.0	80.0
<b>X. Appropriation to Contingency Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>XI. Miscellaneous Capital Receipts</b>	<b>2,400.5</b>	<b>100.0</b>	<b>1,250.0</b>	<b>100.0</b>	<b>262.7</b>	<b>380.0</b>	<b>380.0</b>	<b>10,400.0</b>
of which: Disinvestment	2,000.0	-	-	-	262.7	380.0	380.0	10,400.0
<b>XII. Remittances</b>	<b>157,709.4</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>33,912.6</b>	<b>71,342.0</b>	<b>82,500.0</b>	<b>82,500.0</b>	<b>90,000.0</b>

See 'Notes to Appendix III'.