Appendix III: Capital Receipts of States and Union Territories with Legislature

									(₹ Lakh)
			ANDHRA	PRADESH		ARUNACHAL PRADESH			
Iten	1	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	<b>2017-18</b> (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1		2	3	4	5	2	3	4	5
TO	TOTAL CAPITAL RECEIPTS (I to XII)  TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*		1,02,61,196.0 34,05,249.2	4,77,04,093.3 48,29,363.5	1,62,83,273.2 47,77,758.1	58,92,065.2 77,733.2	23,11,467.8 99,393.8	1,70,23,160.6 96,534.3	1,78,64,828.6 1,03,760.0
I.	Internal Debt (1 to 8)  1. Market Loans 2. Loans from LIC	<b>27,48,639.4</b> 25,57,285.9	<b>32,46,106.0</b> 29,60,506.0	<b>36,25,554.1</b> 34,75,712.9	<b>44,42,100.0</b> 41,12,100.0	<b>1,76,726.7</b> 88,779.5	<b>1,67,100.0</b> 1,00,000.0	<b>1,51,379.0</b> 71,900.0	<b>1,49,263.0</b> 79,090.0
	Loans from SBI and other Banks     Loans from National Bank for     Agriculture and Rural Development	1,66,965.0	1,35,600.0	1,24,385.0	1,80,000.0	18,900.0	25,000.0	25,171.0	25,171.0
	<ol> <li>Loans from National Co-operative Development Corporation</li> <li>WMA from RBI</li> <li>Special Securities issued to NSSF</li> <li>Others@</li> </ol>	1,341.6 23,047.0 -	1,50,000.0	11,529.2 13,927.0 -	1,50,000.0	969.3 51,694.0 16,359.0 25.0	1,100.0 30,000.0 11,000.0	1,100.0 39,300.0 13,908.0	1,136.0 29,376.0 14,490.0
II.	of which: Land Compensation and other Bonds Loans and Advances from the Centre (1 to 6)	94,678.9	1,00,000.0	1,99,037.0	2,50,000.0	-	-	-	- -
	State Plan Schemes     of which: Advance release of Plan     Assistance for Natural Calamities	94,678.9	1,00,000.0	-94,678.9	2,50,000.0	-	-	-	-
	Centrall Plan Schemes     Centrally Sponsored Schemes     Non-Plan (i + ii)	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
	(i) Relief for Natural Calamities     (ii) Others     Ways and Means Advances from Centre	- - -	-	- - -	-	-	-	-	- - -
III.	6. Loans for Special Schemes  Recovery of Loans and Advances (1 to 12)	5,052.1	50,000.0	2,93,715.9 <b>27,738.8</b>	60,000.1	568.3	- 3,674.0	3,900.0	- 4,290.0
	<ol> <li>Housing</li> <li>Urban Development</li> <li>Crop Husbandry</li> </ol>	430.9	5,500.0	446.5	6,600.0	- - -	- - 4.0	4.0	- - 4.0
	<ul><li>4. Food Storage and Warehousing</li><li>5. Co-operation</li><li>6. Minor Irrigation</li></ul>	751.2 -	1,985.4 -	281.0 -	463.3	264.6 -	3,200.0 -	3,200.0	3,520.0 -
	<ol> <li>Power Projects</li> <li>Village and Small Industries</li> <li>Industries and Minerals</li> </ol>	171.8 - -	12,708.0 0.1 8,189.1	473.2 - -	15,249.6 0.1 2,178.0	- - -	- - -	- - -	- - -
	<ul><li>10. Road Transport</li><li>11. Government Servants, etc.+</li><li>12. Others**</li></ul>	3,535.7 162.5	14,527.4 7,090.0	26,538.1 -	27,001.0 8,508.1	303.7	470.0 -	696.0	766.0 -
IV. V.	Inter-State Settlement Contingency Fund	12.2			4 54 540 0				-
VI.	<ol> <li>State Provident Funds</li> <li>Others</li> </ol>	<b>3,78,485.3</b> 2,72,780.9 1,05,704.4	94,098.6	2,65,699.8 82,726.1	1,26,972.4	<b>70,673.2</b> 69,222.1 1,451.0	<b>6,817.9</b> 6,745.0 72.9	<b>59,638.1</b> 58,287.4 1,350.7	<b>62,619.9</b> 61,201.7 1,418.2
VII.	Reserve Funds (1 to 4)  1. Depreciation/Renewal Reserve Funds  2. Sinking Funds  3. Famine Relief Fund	<b>2,04,136.9</b> - 1,10,458.5	<b>3,56,366.6</b> - 1,48,536.9	<b>2,24,912.9</b> - 1,46,730.5	<b>2,12,201.3</b> - 1,32,550.2	<b>25,021.1</b> - 31,327.1	-	75.0	78.8 - -
VIII.	Country C	93,678.5 <b>99,72,597.2</b> 32,39,270.3	2,07,829.8 <b>61,84,416.0</b> 20,41,469.7	78,182.4 <b>89,86,152.1</b> 37,86,085.3	79,651.2 <b>1,08,64,428.5</b> 38,87,833.8	-6,306.0 <b>82,385.9</b> 76,781.5	<b>4,515.8</b> 4,093.4	75.0 <b>40,473.4</b> 39,077.9	78.8 <b>42,497.1</b> 41,031.8
	Civil Deposits     Deposits of Local Funds     Civil Advances     Others	20,23,235.4 6,785.2 47,03,306.3	19,20,040.0 4,962.4 22,17,943.9	29,95,217.1	24,18,809.8 8,142.2 45,49,642.6	5,593.2 11.2	4,093.4 - 422.4	1,395.5	41,031.6 - 1,465.3
IX.	Suspense and Miscellaneous (1 to 4)  1. Suspense 2. Cash Balance Investment Accounts 3. Deposits with RBI 4. Others	<b>2,48,58,829.1</b> 35,427.4 41,40,963.1 1,84,20,702.4 22,61,736.2		<b>3,42,91,620.2</b> 2,89,310.6 42,25,305.8 2,97,77,002.8		<b>48,25,820.9</b> -72,316.7 48,98,014.5 - 123.1	21,05,631.6 -36,723.4 5,67,720.3 15,74,614.6 20.0	1,65,33,675.6 7,024.9 46,44,054.0 1,18,82,400.1 196.6	1,73,60,359.4 7,376.2 48,76,256.7 1,24,76,520.1 206.4
X. XI.	Appropriation to Contingency Fund Miscellaneous Capital Receipts of which: Disinvestment	-			-	-	- -	-	-
XII.	Remittances	92,16,848.4	-	652.5	-	7,10,869.0	23,728.5	2,34,019.5	2,45,720.4

See 'Notes to Appendix III'.

Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

Total Company   Total Compan				ASSAM				BIHAR				
Budget   Budget   Estimates	Item		2017-18	2018-19	2018-19	2019-20	2017-18	2018-19	2018-19	2019-20		
TOTAL CAPITAL RECEIPTS   15 x01   7,80,272.2   2,91,531.5   13,92,750.5   13,92,654.4   14,92,912.3   23,03,050.0   51,80,200.3   51,80,200.3   23,75,377.4   14,92,912.3   23,03,050.0   15,80,200.3   23,75,377.4   14,92,912.3   23,03,050.0   15,80,200.3   23,75,377.4   14,92,912.3   23,03,050.0   15,80,200.3   23,75,377.4   14,92,912.3   23,03,050.0   15,80,200.3   23,75,377.4   21,000.0   13,34,436.0   18,37,043.6	iten			(Budget	(Revised	(Budget		(Budget	(Revised	(Budget		
TOTAL CAPITAL RECEIPTS   7,86,272   29,15,105   19,72,565   49,9,912   23,0,803   23,0,803   23,0,833   23,75,337   (includes Public Accounts on an et basis)*   1. Infermal Debt (1 to 8)	1		2	3	4	5	2	3	4	5		
Internal Public Accounts on ant basis *	1	• • •										
I. Internal Debt (1 to 6)	1		7,36,272.2	29,15,319.5	13,72,565.4	14,92,912.9	23,30,620.3	22,30,293.1	22,30,293.1	23,75,337.4		
1. Market Loans from LiC 3. Loans from Bild and other Banks 4. Loans from Bild and other Banks 5. Loans from Bild and other Banks 61,750,5 1,50,500,0 1,50,500,0 1,50,500,0 1,50,500,0 1,77,077.1 2,10,000,0 2,10	١,	· · · · · · · · · · · · · · · · · · ·	8 37 750 5	13 89 373 0	13 92 644 7	13 89 048 0	11 77 077 1	20 52 043 4	20 52 043 4	21 73 574 2		
3. Loans from SBI and other Banks   -   -   -   -   -   -   -   -   -								, ,				
4. Loans from National Bank for Agriculture and Rural Development 5. Loans from National Co-operative Development Corporation 6. WiNA from RBI 7. Observation State of Corporative Development Corporation 7. Observation State of Corporative Development Corporation 8. WiNA from RBI 8. Construction State of Corporative State of Corporative State of Which: Advances from the Centre (1 to 6) 8. WinA from RBI 8. Construction State of Corporation State of Which: Advances from the Centre (1 to 6) 8. State Previous States of Corporation States of Corporat			-	-	-	-	-	-	-	-		
Agriculture and Rural Development   61,750,5   1,50,500,0   1,50,500,0   1,20,000,0   1,77,077.1   2,10,000,0   2,10,000			-	-	-	-	-	-	-	-		
Development Corporation   C. WAM from RBI   C. Z,74,000.0   2,400.00   2,400.00   3,40		Agriculture and Rural Development	61,750.5	1,50,500.0	1,50,500.0	1,20,000.0	1,77,077.1	2,10,000.0	2,10,000.0	2,10,000.0		
6. WMA from RBI 7. Special Socurities issued to NSSF 8. Otherse 9. Otherse 1. Loans and Advances from the Centre (1 to 6) 1. State Plan Schemes 1. Loans and Advances from the Centre (1 to 6) 1. State Plan Schemes 2. Central Plan Schemes 3. Central Plan Schemes 4. Non-Plan (+ ii) 9. Relief for Natural Calamities 9. Recovery of Loans and Advances from Centre 1. Clare soft Special Schemes 1. Loans for Special Schemes 1. Loans for Special Schemes 2. Central Plan Schemes 3. Central Plan Schemes 3. Central Plan Schemes 4. Non-Plan (+ ii) 9. Relief for Natural Calamities 9. Relief for Natural Calamities 1. Clare for Natural Calamities 1. Loans for Special Schemes 1. Loans for Speci					0.074.7			7.007.4	7.007.4	00 500 0		
7. Special Securities Issued to NSSF 8. Others9 of which: Land Compensation and other Bonds II. Loans and Advances from the Centre (1 to 6) 1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities 2. Central Plan Schemes 3. Central Sportsoned Schemes 4. Belief for Natural Calamities (i) Others 5. Ways and Means Advances from Centre 6. Loans for Special Schemes 4. Belief for Natural Calamities (ii) Others 5. Ways and Means Advances from Centre 6. Loans for Special Schemes 4. Belief for Natural Calamities (iii) Others 6. Loans for Special Schemes 7. Special Schemes 7. Special Schemes 8. Special Special Schemes 8. Special Special Schemes 8. Special Special Schemes 9. Special Special Schemes 9. Special Schemes 9. Special Specia			-	2.74.000.0		94.000.0	_	7,607.4	7,607.4	66,530.6		
In Land Compensation and other Bonds   1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,			-	-	-		-		-	-		
Land Compensation and other Bonds   Loans and Advances from the Centre (to 6)   6,957.0   11,446.1   11,446.1   25,225.0   1,39,865.1   2,27,500.0   2,28,500.0   2,88,000.0   1,88,000.0			-	-	-	-	-	-	-	-		
I. Loans and Advances from the Centre (1 to 6)			_	_	_	_	_	_	_	_		
of which: Advance release of Plan Assistance for Natural Calamities 2. Central Plan Schemes 3. Centrally Sponsored Schemes 4. Non-Plan (i + ii) (i) Relating For Natural Calamities (ii) Others 5. Ways and Maans Advances from Centre 6. Loans for Special Schemes 4. Non-Plan (i + ii) (ii) Cliners 5. Ways and Maans Advances (to 12) 470.8 1. Housing 1. Housing 2. Lithan Development 1. Housing 2. Lithan Development 3. Crop Husbandry 3. Crop Husbandry 4. Food Storage and Warehousing 5. Co-operation 6. Minor Irrigation 7. Power Projects 8. Ways and Small Housines 9. Industries and Minerals 10. Reader and Small Industries 9. Industries and Minerals 10. Road Transport 11. Government Servents, etc.+ 12. Cottiers* 13. Road Storage and Warehousing 13. State Provident Funds 11. State Provident Funds 11. State Provident Funds 11. Deposits and Advances (1 to 4) 12. Others* 13. State Provident Funds 13. State Provident Funds 15. St	II.		6,957.0	11,446.1	11,446.1	25,225.0	1,39,865.1	2,27,500.0	2,27,500.0	2,68,500.0		
Assistance for Natural Calamities 2. Centrally Sponsored Schemes 3. Centrally Sponsored Schemes 4. Non-Plan (4-ii) (i) Relief for Natural Calamities (ii) Others 5. Ways and Means Advances from Centre 6. Loans for Special Schemes 6. Sponsored Schemes 7. Part Relief Schemes 8. Captrally Sponsored Schemes 8. Captrally Sponsored Schemes 8. Captrally Sponsored Schemes 9. Ways and Means Advances from Centre 6. Loans for Special Schemes 1. Housing 1. Housing 1. Housing 1. Housing 1. Housing 2. Urban Development 2. Urban Development 2. Captrally Sponsored Schemes 3. Crop Husbandry 4. Food Storage and Warehousing 4. Food Storage and Warehousing 5. Ways and Means of Special Schemes 6. Sponsored Schemes 7. Power Projects 8. Village and Small Industries 9. Industries and Minerals 9. Industries and Minerals 1. Road Transport 1. Government Servants, etc.+ 1. State Provident Funds 2. Sinking Funds 3. Sinking Funds 4. Kapponitation to Contingency Fund 4. Others 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Kapponitation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 4. Appropriation to Contingency Fund 4. Ways Base Sinking Funds 5. Special Receipts 6. Capposition Funds 6. Capposition Fund			-	-	-	-	-	-	-	-		
2. Central Plan Schemes 4. Non-Plan (+ ii) (i) Others (ii) Others 5. Ways and Means Advances from Centre (ii) Others 5. Ways and Means Advances from Centre (iii) Ecovery Ot Joans and Advances (1 to 12) 11. Housing 2. Urban Development 1. Housing 3. Crop Husbandry 4. Food Storage and Warehousing 5. Co-operation 6. Minor Irrigation 7. Power Projects 8. William Schemes 1. Minor Projects 9. Industries and Minerals 10. Roed Transport 11. Government Servants, etc.+ 11. Government Servants, etc.+ 10. Roed Transport 11. Contingency Fund 11. Deposits and Advances (1 to 4) 11. Saysos 2. Saysos 2. Saysos 2. Saysos 3. Sa			_	_	_	_	_	_	_	_		
4. Non-Plan (i + ii)		2. Central Plan Schemes	-	-	-	-	-	-	-	-		
(i) Relief for Natural Calamities			-	-	-	-	-	-	-	-		
(ii) Others 5. Ways and Means Advances from Centre 6. Loans for Special Schemes 7. Ways and Means Advances (1 to 12) 11. Recovery of Loans and Advances (1 to 12) 11. Housing 2. Urban Development 3. Crop Husbandry 4. Food Storage and Warehousing 5. Co-operation 6. Minor Irrigation 7. Power Projects 8. Willage and Small Industries 8. Willage and Small Industries 9. Industries and Minerals 10. Road Transport 11. Road Transport 12. Others* 12. Others* 12. Others* 13. State Provident Funds 1. State Provident Funds 1. State Provident Funds 2. Sinking Funds 3. Each of Marker State 1. State Provident Funds 2. Sinking Funds 3. Each of Marker State 1. State Provident Funds 2. Sinking Funds 3. Each of Marker State 1. State Provident Funds 2. Sinking Funds 3. Each of Marker State 1. State Provident Funds 2. Sinking Funds 3. Each of Marker State 1. State Provident Funds 4. Others 5. State Provident Funds 4. Cothers 5. Single Funds 5. Single Funds 6. Single		(i) Relief for Natural Calamities	_	_	_	_	_	-	-	-		
B.   Loans for Special Schemes   6,957.0   1,14.46.1   1,14.46.1   25,225.0   1,39,865.1   2,27,500.0   2,27,500.0   2,68,500.0   2,68,500.0   2,000.0   2		(ii) Others	-	-	-	-	-	-	-	-		
III. Recovery of Loans and Advances (1 to 12)			6 957 N	11 446 1	11 446 1	25 225 N	1 30 865 1	2 27 500 0	2 27 500 0	2 68 500 0		
1.   Housing	III.											
3. Crop Husbandry		1. Housing	-	1,672.7	1,672.7	1,672.7	, ,	,	,	,		
4			-				-	-	-	-		
6. Minor Irrigation 7. Power Projects 8. Village and Small Industries 9. Industries and Minerals 10. Road Transport 11. Government Servants, etc.+ 12. Others** 13. Government Servants, etc.+ 13. Government Servants, etc.+ 14. Contingency Fund 15. Contingency Fund 15. State Provident Funds, etc. (1+2) 15. State Provident Funds, etc. (1+2) 15. State Provident Funds 15. State Provid			_				_	-	-	-		
7.   Power Projects   2,12,959,1   2,12,959,1   892.4   892.4   0.2   5.8   5.8   5.5   5.5     8.   Village and Small Industries and Minerals   0.5   1,664.3   1,664.3   1,827.2   0.7   1.4   1.4   1.8			25.0	3,836.9	3,836.9	3,825.6	369.8	39,009.0	39,009.0	39,853.8		
8. Village and Small Industries 9. Industries and Minerals 10. Road Transport 11. Government Servants, etc.+ 12. Others** 1810. Flooring Servants, etc.+ 18			-	2.12.959.1	2.12.959.1	62,959.1	-	-	-	-		
10. Road Transport			-				0.2	5.8	5.8	5.5		
11.   Government Servants, etc.+   364.3   165.4   165.4   7,454.3   7,454			0.5	1,664.3	1,664.3	1,827.2	0.7	1.4	1.4	1.8		
12. Others**			364.3	165.4	165.4	184.3	1.816.9	1.833.2	1.833.2	1.776.3		
V.         Contingency Fund         10,000.0         10,000.0         10,000.0         10,000.0         10,000.0         1,000.0		12. Others**	81.0	7,454.3	7,454.3	7,442.9	1.7	-	-	-		
VI. State Provident Funds, etc. (1 + 2)         2,09,912.9         2,48,443.8         2,23,204.2         2,45,524.6         1,84,408.9         1,36,400.0         1,36,400.0         1,66,500.0           1. State Provident Funds         1,92,562.7         2,32,888.9         2,11,819.0         2,33,000.9         1,58,021.9         1,34,850.0         1,34,850.0         1,60,000.0           VII. Reserve Funds (1 to 4)         96,259.8         1,66,281.5         1,06,252.1         1,17,442.8         1,41,492.3         1,31,815.2         1,31,815.2         1,450.0           2. Sinking Funds         44,865.2         52,382.3         52,382.3         60,986.2         69,360.8         77,515.2         77,515.2         87,500.0           3. Famine Relief Fund         51,394.6         53,899.2         53,869.8         56,456.7         72,131.5         54,300.0         54,300.0         57,000.0           VIII. Deposits and Advances (1 to 4)         11,63,805.7         11,26,724.6         12,46,920.1         13,71,516.1         43,17,992.1         25,30,600.0         25,30,600.0         57,000.0           2. Deposits of Local Funds         6,30,753.0         6,80,624.3         3,53,313.0         3,66,695.5         4,03,365.1         19,590.7         28,600.0         20,500.0         20,500.0         20,500.0         20,500.0 <td>1</td> <td></td> <td>40,000,0</td> <td>40,000,0</td> <td>40,000,0</td> <td>40,000,0</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	1		40,000,0	40,000,0	40,000,0	40,000,0	-	-	-	-		
1. State Provident Funds       1,92,562.7       2,32,888.9       2,11,819.0       2,33,000.9       1,58,021.9       1,34,850.0       1,34,850.0       1,60,000.0       4,500.0       4,500.0       4,500.0       4,500.0       1,550.0       1,550.0       1,550.0       4,500.0       4,500.0       1,06,281.5       1,17,442.8       1,41,492.3       1,31,815.2       1,31,815.2       1,31,815.2       1,44,500.0       1,45,000.0       1,45,000.0       2,500.0       2,500.0       2,500.0       2,500.0       2,500.0       2,500.0       2,500.0       2,500.0 <t< th=""><th>1</th><th></th><th></th><th>.,</th><th></th><th>1 '</th><th>1.84.408.9</th><th>1.36.400.0</th><th>1.36.400.0</th><th>1.64.500.0</th></t<>	1			.,		1 '	1.84.408.9	1.36.400.0	1.36.400.0	1.64.500.0		
VII. Reserve Funds (1 to 4)         96,259.8         1,06,281.5         1,06,252.1         1,17,442.8         1,41,492.3         1,31,815.2         1,31,815.2         1,44,500.0           1. Depreciation/Renewal Reserve Funds         44,865.2         52,382.3         52,382.3         60,986.2         69,360.8         77,515.2         77,515.2         87,500.0           2. Sinking Funds         44,865.2         52,382.3         52,382.3         60,986.2         69,360.8         77,515.2         77,515.2         87,500.0           4. Others         51,394.6         53,899.2         53,869.8         56,456.7         72,131.5         54,300.0         54,300.0         57,000.0           VIII. Deposits and Advances (1 to 4)         11,63,805.7         11,26,724.6         12,46,920.1         13,71,516.1         43,17,992.1         25,30,600.0         25,30,600.0         25,30,600.0         25,30,600.0         25,00,000.0         25,00,000.0         25,00,000.0         20,87,000.0         25,00,000.0         25,00,000.0         25,00,000.0         20,87,000.0         20,87,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         26,600.0         26,600.0         26,600.0         26,600.0         26,793.5         80,573.0         70,00		State Provident Funds	1,92,562.7	2,32,888.9	2,11,819.0	2,33,000.9	1,58,021.9	1,34,850.0	1,34,850.0	1,60,000.0		
1.         Depreciation/Renewal Reserve Funds         44,865.2         52,382.3         52,382.3         60,986.2         69,360.8         77,515.2         77,515.2         87,500.0           3.         Famine Relief Fund         -	\/II											
2. Sinking Funds         44,865.2         52,382.3         52,382.3         60,986.2         69,360.8         77,515.2         77,515.2         87,500.0           3. Famine Relief Fund         51,394.6         53,899.2         53,869.8         56,456.7         72,131.5         54,300.0         54,300.0         57,000.0           VIII. Deposits and Advances (1 to 4)         11,63,805.7         11,26,724.6         12,46,920.1         13,71,516.1         43,17,992.1         25,30,600.0         25,30,600.0         31,25,500.0           2. Deposits of Local Funds         6,80,624.3         7,60,210.0         8,36,231.0         4,83,441.6         4,15,000.0         4,15,000.0         25,60,000.0         20,87,000.0         20,87,000.0         20,87,000.0         20,80,000.0         20,500.0	VII.		90,259.8	1,00,281.5	1,06,252.1	1,17,442.8	1,41,492.3	1,31,815.2	1,31,815.2	1,44,500.0		
4. Others       51,394.6       53,899.2       53,869.8       56,456.7       72,131.5       54,300.0       54,300.0       57,000.0         VIII. Deposits and Advances (1 to 4)       11,63,805.7       11,26,724.6       12,46,920.1       13,71,516.1       43,17,992.1       25,30,600.0       25,30,600.0       4,50,000.0         2. Deposits of Local Funds       6,30,753.0       6,80,624.3       7,60,210.0       8,36,231.0       4,83,441.6       4,15,000.0       4,15,000.0       4,50,000.0         3. Civil Advances       4,22,866.8       3,53,313.0       3,66,695.5       4,03,365.1       19,590.7       28,600.0       28,600.0       20,87,000.0       25,60,000.0         IX. Suspense and Miscellaneous (1 to 4)       1,5540,231.5       2,58,94,762.8       1,61,58,808.7       1,72,90,620.6       3,88,81,238.1       70,000.0       70,000.0       1,00,000.0         1. Suspense       24,357.7       10,000.0       24,357.7       26,793.5       80,573.0       70,000.0       70,000.0       1,00,000.0         2. Cash Balance Investment Accounts       1,55,13,423.0       2,588,3069.9       1,61,33,959.9       1,72,63,337.1       3,87,38,974.1       -       -       -       -       -         4. Others       2,450.8       1,692.8       491.1       490.0 <t< td=""><td></td><td>Sinking Funds</td><td>44,865.2</td><td>52,382.3</td><td>52,382.3</td><td>60,986.2</td><td>69,360.8</td><td>77,515.2</td><td>77,515.2</td><td>87,500.0</td></t<>		Sinking Funds	44,865.2	52,382.3	52,382.3	60,986.2	69,360.8	77,515.2	77,515.2	87,500.0		
VIII. Deposits and Advances (1 to 4)         11,63,805.7         11,26,724.6         12,46,920.1         13,71,516.1         43,17,992.1         25,30,600.0         25,30,600.0         31,25,500.0           1. Civil Deposits         6,30,753.0         6,80,624.3         7,60,210.0         8,36,231.0         4,83,441.6         4,15,000.0         4,15,000.0         4,50,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         25,60,000.0         20,500.0         20,500.0         20,500.0         25,60,000.0         25,60,000.0         25,60,000.0         20,500.0			51 204 6	52 200 2	52 260 0	56 456 7	79 191 5	5/ 300 0	5/ 200 0	57 000 0		
1. Civil Deposits       6,30,753.0       6,80,624.3       7,60,210.0       8,36,231.0       4,83,441.6       4,15,000.0       4,15,000.0       4,50,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0       25,60,000.0        25,60,000.0       25,60,000.0       20,500.0 <td>VIII.</td> <td></td> <td></td> <td>1 '</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	VIII.			1 '								
3. Civil Advances         4,22,866.8         3,53,313.0         3,66,695.5         4,03,365.1         19,590.7         28,600.0         20,500.0         1,000.0         1,20,014.5         1,31,920.0         10,97,666.0         -         -         -         -         95,000.0         1,00,000.0         1,00,000.0         1,00,000.0         1,00,000.0         20,500.0         1,00,000		Civil Deposits			7,60,210.0		4,83,441.6	4,15,000.0	4,15,000.0	4,50,000.0		
4. Others       1,10,185.9       92,787.4       1,20,014.5       1,31,920.0       10,97,666.0       -       -       95,000.0         IX. Suspense and Miscellaneous (1 to 4)       1,55,40,231.5       2,58,94,762.8       1,61,58,808.7       1,72,90,620.6       3,88,81,238.1       70,000.0       70,000.0       1,00,000.0         2. Cash Balance Investment Accounts       1,55,13,423.0       2,58,83,069.9       1,61,33,959.9       1,72,63,337.1       3,87,38,974.1       -       -       -       -         3. Deposits with RBI       -       -       4,001.8       491.1       490.0       61,691.0       -       -       -       -         4. Others       2,450.8       1,692.8       491.1       490.0       61,691.0       -       -       -       -       -         XI. Miscellaneous Capital Receipts of Which: Disinvestment       -		•	4 22 866 8	2 52 212 0	I	4 03 365 1						
IX.         Suspense and Miscellaneous (1 to 4)         1,55,40,231.5         2,58,94,762.8         1,61,58,808.7         1,72,90,620.6         3,88,81,238.1         70,000.0         70,000.0         1,00,0								20,000.0	- 20,000.0			
2. Cash Balance Investment Accounts 3. Deposits with RBI 4. Others  2,450.8  Appropriation to Contingency Fund  XI. Miscellaneous Capital Receipts of which: Disinvestment  1,55,13,423.0  2,58,83,069.9  1,61,33,959.9  1,72,63,337.1  490.0  1,692.8  491.1  490.0  61,691.0	IX.		1,55,40,231.5		1,61,58,808.7	1,72,90,620.6	3,88,81,238.1		.,	1,00,000.0		
3.   Deposits with RB		Suspense     Cash Balance Investment Accounts	24,357.7			26,793.5		70,000.0	70,000.0	1,00,000.0		
X. Appropriation to Contingency Fund			-	-	,01,00,808.8	-		-	-	-		
XI. Miscellaneous Capital Receipts			2,450.8	1,692.8	491.1	490.0	61,691.0	-	-	-		
of which: Disinvestment			-	-	-	-	-	-	-	-		
XII. Remittances 5,46,441.1 17,15,271.9 5,71,912.7 6,29,103.8 9,86,257.7	۸۱.		] -	_	] -	] -	] -	-	_	-		
	XII.	Remittances	5,46,441.1	17,15,271.9	5,71,912.7	6,29,103.8	9,86,257.7	-	-	-		

Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

		I				I			( CLUMI)	
			CHHATT	ISGARH		GOA				
Iten	1	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	
1		2	3	4	5	2	3	4	5	
TOT	AL CAPITAL RECEIPTS (I to XII)	1,95,77,896.7	1,47,26,728.6	1,57,19,446.5	1,64,74,101.6	22,21,729.6	18,77,743.8	18,77,743.8	22,99,567.4	
1	AL CAPITAL RECEIPTS	9,80,830.1	11,38,541.9	15,24,191.0	13,61,894.0	2,33,634.8	1,78,236.6	1,78,236.6	2,24,720.8	
١,	udes Public Accounts on a net basis)*	0.40.700.0	40 77 754 0	40.00.500.0	40.04.075.0	0.00.000.0	4 00 400 0	4 00 400 0	0.05.000.0	
I.	Internal Debt (1 to 8)  1. Market Loans	<b>9,18,789.3</b> 8,10,000.0	<b>10,77,751.0</b> 8,19,300.0	<b>13,92,503.0</b> 12,72,500.0	<b>13,21,975.0</b> 10,92,604.0	<b>3,08,280.9</b> 1,80,000.0	<b>1,69,122.0</b> 1,50,000.0	<b>1,69,122.0</b> 1,50,000.0	<b>2,35,020.0</b> 2,00,000.0	
	Loans from LIC	-	-	-	-	- 1,00,000.0	-	-	-	
	<ol> <li>Loans from SBI and other Banks</li> <li>Loans from National Bank for Agriculture and Rural Development</li> </ol>	1,08,789.3	1,65,000.0	1,20,000.0	1,20,000.0	12,761.2	9,092.0	9,092.0	20,000.0	
	5. Loans from National Co-operative		4 000 0		4 000 0	40.7	00.0	00.0	20.0	
	Development Corporation 6. WMA from RBI 7. Special Securities issued to NSSF	-	1,000.0 92,451.0	1.0 2.0	1,000.0 1,08,371.0	12.7 1,15,507.0	30.0 10,000.0	30.0 10,000.0	20.0 15,000.0	
	8. Others@ of which:	-	-	-	-	-	-	-	-	
	Land Compensation and other Bonds	40.455	-	-	-	7 000 1	7 000 0	7 000 1		
II.	Loans and Advances from the Centre (1 to 6)  1. State Plan Schemes	46,455.4	60,000.0	60,000.0	60,000.0	<b>7,803.0</b> 7,803.0	<b>7,800.0</b> 7,800.0	<b>7,800.0</b> 7,800.0	<b>8,268.0</b> 8,268.0	
	of which: Advance release of Plan Assistance for Natural Calamities	_	_	_	_	- 1,000.0			-	
	2. Central Plan Schemes	-	-	-	-	-	-	-	-	
	<ol> <li>Centrally Sponsored Schemes</li> <li>Non-Plan (i + ii)</li> </ol>	46,455.4	60,000.0	60,000.0	60,000.0	-	-	-	-	
	(i) Relief for Natural Calamities (ii) Others	46,455.4	60,000.0	60,000.0	60,000.0	-	-	-	- -	
	5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	
	6. Loans for Special Schemes  Recovery of Loans and Advances (1 to 12)	13,858.7	31,401.9	21,200.0	28,300.0	715.2	1,503.4	1,503.4	- 855.8	
	Housing	13,030.1	31,401.9	21,200.0	20,300.0	113.2	94.0	94.0	94.0	
	2. Urban Development	4,324.8	6,569.4	2,500.0	5,500.0	-	-	-	-	
	3. Crop Husbandry	3.2	6.0	9.0	9.0	-	-	-	-	
	<ol> <li>Food Storage and Warehousing</li> <li>Co-operation</li> </ol>	2,621.7 3,873.5	3,510.0 7,889.1	2,402.6 8,889.2	2,890.0 8,713.3	42.6	337.6	337.6	24.9	
	6. Minor Irrigation	-	-	-	-	-	-	-		
	7. Power Projects	- 40	2,580.2	2,580.2	2,580.2	-	-	-	-	
	<ul><li>8. Village and Small Industries</li><li>9. Industries and Minerals</li></ul>	4.8 30.3	20.0 100.0	9.8 40.0	9.8 55.0	-	-	-	-	
	10. Road Transport	-	-	-	-	-	-	-	-	
	11. Government Servants, etc.+	-70.8	127.2	2.3	26.8	550.3	940.6	940.6	635.6	
IV.	12. Others** Inter-State Settlement	3,071.2	10,600.0	4,767.0	8,516.0	122.3	131.2	131.2	101.3	
V.	Contingency Fund	3,886.1	10,000.0	3,818.0	10,000.0		_	-	-	
VI.	State Provident Funds, etc. (1 + 2)  1. State Provident Funds  2. Others	<b>1,43,586.7</b> 1,29,751.5 13,835.2	<b>1,38,312.0</b> 1,27,312.0 11,000.0	<b>1,39,260.0</b> 1,28,260.0 11,000.0	<b>1,41,811.0</b> 1,30,811.0 11,000.0	<b>55,480.2</b> 54,822.6 657.5	<b>47,311.6</b> 46,560.7 750.9	<b>47,311.6</b> 46,560.7 750.9	<b>61,028.2</b> 60,304.9 723.3	
VII.	Reserve Funds (1 to 4)	1,22,458.7	1,43,502.2	1,48,372.5	1,97,683.6	24,188.8	29,415.8	29,415.8	26,607.7	
	<ol> <li>Depreciation/Renewal Reserve Funds</li> <li>Sinking Funds</li> <li>Famine Relief Fund</li> </ol>	20,000.0	1.0 22,000.0 57.0	1.0 22,000.0 12.0	1.0 26,500.0 13.0	5,554.0	7,236.6	7,236.6	6,109.4	
	4. Others	1,02,450.1	1,21,444.2	1,26,359.5	1,71,169.6	18,634.9	22,179.1	22,179.1	20,498.4	
VIII.	Deposits and Advances (1 to 4)  1. Civil Deposits	<b>4,03,917.0</b> 2,93,962.2	<b>4,70,861.3</b> 2,87,828.3	<b>5,15,398.7</b> 2,60,803.8	<b>5,20,836.8</b> 2,49,303.8	<b>66,365.5</b> 32,198.2	<b>60,684.0</b> 36,466.7	<b>60,684.0</b> 36,466.7	<b>83,002.1</b> 35,418.0	
	Deposits of Local Funds     Civil Advances	F0.075.0	8.0	8.0	8.0	400.1	1 110 7	1 110 7	- E41 0	
	<ol> <li>Civil Advances</li> <li>Others</li> </ol>	50,075.0 59,879.8	50,000.0 1,33,025.0	50,000.0 2,04,586.9	50,000.0 2,21,525.0	492.1 33,675.2	1,119.7 23,097.7	1,119.7 23,097.7	541.3 47,042.7	
IX.	Suspense and Miscellaneous (1 to 4)	1,69,24,253.1	1,20,62,298.2	1,27,56,792.2	1,35,61,393.2	13,47,565.4	10,84,757.9	10,84,757.9	14,32,322.0	
	1. Suspense	-4,434.9	1,296.2	1,291.2	892.2	51,081.6	7,468.7	7,468.7	56,189.8	
	<ol> <li>Cash Balance Investment Accounts</li> <li>Deposits with RBI</li> </ol>	1,00,02,839.4	58,50,000.0 11,50,000.0	60,00,000.0	65,00,000.0 12,50,000.0	5,62,716.9	3,48,875.2	3,48,875.2	6,18,988.6	
	4. Others	55,40,149.1	50,61,002.0	55,55,501.0	58,10,501.0	7,33,766.9	7,28,414.0	7,28,414.0	7,57,143.6	
X.	Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	
XI.	Miscellaneous Capital Receipts	331.6	-	-	-	-	-	-	-	
ΧII	of which: Disinvestment Remittances	10,00,360.2	7,32,602.0	6,82,102.0	6,32,102.0	4,11,330.6	4,77,149.2	4,77,149.2	4,52,463.7	
AII.	Tionina 1003	10,00,000.2	1,02,002.0	0,02,102.0	0,02,102.0	7,11,000.0	7,11,173.2	7,11,173.2	7,02,700.7	

Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

	GUJARAT				HARYANA				
Item	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	
1	2	3	4	5	2	3	4	5	
TOTAL CAPITAL RECEIPTS (I to XII) TOTAL CAPITAL RECEIPTS	5,28,08,912.3	1 ' ' '	1,67,96,450.0	1,79,98,935.0		2,70,60,524.1	1,70,82,777.3	1,91,80,166.0	
(Includes Public Accounts on a net basis)*	27,97,031.1	42,09,305.4	46,69,805.4	45,98,105.4	26,66,802.2	32,17,095.6	28,09,411.3	35,42,978.0	
I. Internal Debt (1 to 8)	26,86,290.9	36,50,100.0	41,50,100.0	40,32,900.0	21,34,874.6	31,27,821.0	34,47,990.0	42,53,600.0	
1. Market Loans	24,00,000.0	33,00,000.0	37,00,000.0	36,00,000.0	16,63,948.6	22,32,896.0	21,26,700.0	26,40,000.0	
Loans from LIC     Loans from SBI and other Banks	_	_	-	-	3,70,000.0	6,50,000.0	10,90,000.0	13,00,000.0	
Loans from National Bank for			_	_	3,70,000.0	0,30,000.0	10,30,000.0	13,00,000.0	
Agriculture and Rural Development	2,86,290.9	3,50,000.0	4,50,000.0	4,32,800.0	50,827.1	1,32,135.0	70,000.0	1,50,000.0	
Loans from National Co-operative     Development Corporation	_	_	_	_	31,716.0	2,000.0	52,000.0	52,000.0	
6. WMA from RBI	-	100.0	100.0	100.0	7,948.0	91,500.0	91,500.0	91,500.0	
7. Special Securities issued to NSSF	-	-	-	-	- 40 405 0	-	- 47 700 0	- 00 100 0	
8. Others@ of which:	-	-	-	-	10,435.0	19,290.0	17,790.0	20,100.0	
Land Compensation and other Bonds	-	-	-	-	-	-	-	-	
II. Loans and Advances from the Centre (1 to 6)	8,983.4	30,000.0	2,00,000.0	2,60,000.0	14,101.0	55,453.0	29,276.0	23,135.0	
State Plan Schemes     of which: Advance release of Plan	8,983.4	30,000.0	2,00,000.0	60,000.0	-	55,453.0	29,276.0	23,135.0	
Assistance for Natural Calamities	-	-	-	-	-	-	-	-	
2. Central Plan Schemes	-	-	-	-	-	-	-	-	
Centrally Sponsored Schemes     Non-Plan (i + ii)		_	-	-	14,101.0	-	-	-	
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	
(ii) Others	-	-	-	-	14,101.0	-	-	-	
5. Ways and Means Advances from Centre 6. Loans for Special Schemes		_	_	2,00,000.0	-	-	-	-	
III. Recovery of Loans and Advances (1 to 12)	34,622.0	28,600.0	28,600.0	28,600.0	6,34,093.0	5,36,018.5	5,37,831.6	5,44,944.4	
1. Housing	50.0		523.0	523.0	1.5	1.4	1.0	1.0	
Urban Development     Crop Husbandry	10.0	1,535.0 9.0	1,535.0 9.0	1,535.0 9.0	1,738.0	-	3,000.0	3,500.0	
Food Storage and Warehousing	5.0	72.0	72.0	72.0	-	-	-	-	
5. Co-operation 6. Minor Irrigation	85.0	1,307.0	1,307.0	1,307.0	20,846.0	1,170.5	1,170.0	1,170.0	
7. Power Projects	11,227.0	10,591.0	10,591.0	10,591.0	6,00,750.3	5,27,795.6	5,27,840.5	5,28,990.3	
Village and Small Industries	2.0	150.0	150.0	150.0	715.2	675.0	650.0	800.0	
Industries and Minerals     Road Transport	12,500.0 5,282.0	1,981.0	1,981.0	1,981.0	700.1	-	-	-	
11. Government Servants, etc.+	1,545.0	7,091.0	7,091.0	7,091.0	9,318.6	6,327.0	5,117.0	10,430.0	
12. Others**	3,916.0	5,341.0	5,341.0	5,341.0	23.3	49.1	53.1	53.1	
IV. Inter-State Settlement V. Contingency Fund	_	1.0	1.0 6,935.0	1.0	2.677.0	-	- 1,217.7	-	
VI. State Provident Funds, etc. (1 + 2)	2,34,061.0	3,21,156.0	2,34,488.0	2,53,246.0	3,34,250.0	3,24,500.0	3,24,000.0	3,34,500.0	
State Provident Funds	2,14,255.0	2,99,074.0	2,12,406.0	2,29,399.0	3,30,754.0	3,20,000.0	3,20,000.0	3,30,000.0	
2. Others VII. Reserve Funds (1 to 4)	19,806.0 <b>1,79,702.0</b>	22,082.0 <b>2,71,677.0</b>	22,082.0 <b>1,96,002.0</b>	23,847.0 <b>3,70,812.0</b>	3,496.0 <b>1,05,072.6</b>	4,500.0 <b>1,00,231.5</b>	4,000.0 <b>99,662.0</b>	4,500.0 <b>1,08,286.6</b>	
Depreciation/Renewal Reserve Funds	280.0	280.0	280.0	280.0	8,985.0	9,069.4	9,120.0	9,463.6	
2. Sinking Funds	69,356.0	1,20,000.0	1,00,000.0	1,20,000.0	13,346.0	13,000.0	14,500.0	15,600.0	
3. Famine Relief Fund 4. Others	1,10,066.0	1,51,397.0	95,722.0	2,50,532.0	82,741.6	78,162.2	76,042.0	83,223.0	
VIII. Deposits and Advances (1 to 4)	50,06,836.0	48,10,028.0	51,87,606.0	57,34,263.0	20,57,986.8	27,26,700.0	25,48,200.0	31,02,200.0	
Civil Deposits	8,67,032.0	8,24,559.0	9,02,612.0	11,23,281.0	2,86,248.8	3,10,000.0	3,10,000.0	3,30,000.0	
Deposits of Local Funds     Civil Advances	40,10,210.0	38,20,123.0 31,008.0	40,94,702.0 31,008.0	44,12,278.0 33,485.0	313.4 198.9	700.0 6,000.0	500.0 1,000.0	700.0 1,500.0	
4. Others	1,29,562.0	1,34,338.0	1,59,284.0	1,65,219.0	17,71,225.7	24,10,000.0	22,36,700.0	27,70,000.0	
IX. Suspense and Miscellaneous (1 to 4)	4,27,70,290.0		63,79,966.0	68,80,360.0		1,91,85,800.0	91,90,600.0	96,85,700.0	
Suspense     Cash Balance Investment Accounts	15,28,823.0 2,87,19,364.0	434.0 1,00,000.0	2,696.0 10,00,000.0	2,911.0 10,80,000.0	90,053.8 79.54.731.0	1,15,000.0 1,90,70,000.0	1,00,000.0 90,90,000.0	1,10,000.0 95,75,000.0	
Deposits with RBI	1,24,46,059.0		51,66,789.0	55,80,132.0	-	-	-	-	
4. Others	76,044.0	57,79,100.0	2,10,481.0	2,17,317.0	546.8	800.0	600.0	700.0	
X. Appropriation to Contingency Fund XI. Miscellaneous Capital Receipts	_	1,000.0	6,500.0	_	3,987.3	1,04,000.0	4,000.0	1,77,800.0	
of which: Disinvestment	] -	- 1,000.0	- 0,500.0	_	3,987.3	1,04,000.0	4,000.0	1,77,800.0	
XII. Remittances	18,88,127.0	3,39,126.0	4,06,252.0	4,38,753.0	8,09,805.0	9,00,000.0	9,00,000.0	9,50,000.0	