

Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	4,006,381.9	868,428.7	921,463.1	1,078,510.8	442,395.2	925,453.8	276,696.3	315,087.7
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	213,669.7	295,877.8	310,502.3	392,916.2	27,861.6	57,559.8	62,848.7	90,547.7
I. Total Capital Outlay (1 + 2)	151,807.7	219,593.5	228,752.9	286,784.9	15,440.1	41,051.1	49,999.3	78,778.6
1. Development (a + b)	148,856.0	214,857.6	224,319.2	276,565.8	14,309.3	28,846.8	38,264.3	39,371.3
(a) Social Services (1 to 9)	24,309.1	48,260.7	42,807.8	47,185.5	5,799.1	12,533.2	12,830.6	19,169.6
1. Education, Sports, Art and Culture	1,435.3	7,188.0	3,654.8	6,748.1	941.4	1,172.7	1,935.6	5,085.8
2. Medical and Public Health	3,937.0	4,477.9	2,831.0	4,741.3	149.0	1,241.7	1,026.0	4,302.5
3. Family Welfare	—	—	—	0.1	—	—	—	—
4. Water Supply and Sanitation	5,324.1	5,368.1	4,634.2	7,848.6	1,311.7	2,885.3	3,628.7	3,453.1
5. Housing	56.3	69.5	44.5	24.0	36.4	84.0	676.1	—
6. Urban Development	4,305.4	9,309.0	15,276.5	9,698.6	2,869.3	2,721.7	3,582.7	4,885.4
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,302.1	11,269.2	7,429.4	5,883.2	—	—	—	—
8. Social Security and Welfare	824.0	1,534.8	763.6	568.9	483.2	1,020.0	1,789.6	975.8
9. Others *	3,124.8	9,044.2	8,173.9	11,672.7	8.2	3,407.9	191.9	467.0
(b) Economic Services (1 to 10)	124,546.9	166,596.9	181,511.4	229,380.3	8,510.2	16,313.5	25,433.7	20,201.7
1. Agriculture and Allied Activities (i to xi)	1,533.8	3,005.3	2,264.7	6,149.6	73.6	212.5	418.0	4,179.1
i) Crop Husbandry	482.3	1,050.0	285.7	2,050.0	—	20.0	—	615.0
ii) Soil and Water Conservation	—	—	—	300.0	—	—	—	—
iii) Animal Husbandry	377.2	523.7	323.7	1,023.7	5.0	88.2	3.8	437.0
iv) Dairy Development	—	—	—	—	—	—	—	187.5
v) Fisheries	290.3	200.0	200.0	200.0	2.0	60.8	58.0	59.9
vi) Forestry and Wild Life	14.0	12.0	14.6	1,475.9	4.2	—	—	205.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	35.9	30.5	184.0	361.6
ix) Agricultural Research and Education	369.9	1,200.0	1,400.0	1,100.0	—	—	85.0	—
x) Co-operation	—	19.6	40.7	—	17.3	13.0	77.2	13.5
xi) Others @	—	—	—	—	9.1	—	10.0	2,299.6
2. Rural Development	—	12,114.0	8,793.1	15,601.5	356.6	2,121.4	533.6	973.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	1,034.8	511.5	2,012.4	1,540.0
4. Major and Medium Irrigation and Flood Control	99,961.2	120,562.7	147,860.7	159,153.1	823.7	404.6	709.1	1,264.7
5. Energy	33.4	121.1	248.0	225.5	1,766.7	5,121.9	3,678.4	606.5
6. Industry and Minerals (i to iv)	0.1	3,830.1	710.1	14,640.9	67.9	464.2	125.7	404.4
i) Village and Small Industries	0.1	0.1	0.1	1,500.1	30.4	79.1	100.0	372.9
ii) Iron and Steel Industries	—	90.0	—	—	16.1	367.1	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	5.0	19.2	18.0	25.7	31.5
iv) Others #	—	3,740.0	710.0	13,135.8	2.2	—	—	—
7. Transport (i + ii)	20,968.8	20,195.4	17,817.7	21,871.5	3,822.2	6,739.4	16,313.4	8,806.1
i) Roads and Bridges	20,902.0	19,110.9	16,867.5	19,529.6	3,662.0	6,343.4	16,154.5	8,288.6
ii) Others **	66.8	1,084.5	950.2	2,341.9	160.3	396.0	158.9	517.5
8. Communications	—	—	—	—	—	—	—	—

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(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
9. Science, Technology and Environment	-	-	-	273.7	0.6	320.0	320.0	810.0
10. General Economic Services (i + ii)	2,049.6	6,768.3	3,817.1	11,464.5	564.1	418.1	1,323.1	1,617.4
i) Tourism	258.9	400.0	400.0	400.0	532.1	378.0	1,267.1	1,230.0
ii) Others @@	1,790.7	6,368.3	3,417.1	11,064.5	31.9	40.1	56.0	387.4
2. Non-Development (General Services)	2,951.7	4,735.9	4,433.7	10,219.1	1,130.9	12,204.3	11,735.0	39,407.3
II. Discharge of Internal Debt (1 to 8)	340,297.2	72,580.8	72,828.4	97,860.6	12,094.7	16,048.2	12,446.5	11,468.8
1. Market Loans	30,787.7	38,793.0	38,793.0	63,767.7	-	-	-	-
2. Loans from LIC	247.7	229.1	263.9	213.9	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from NABARD	5,814.0	5,911.6	5,911.6	6,100.0	-	-	-	-
5. Loans from National Co-operative Development Corporation	235.6	190.5	222.3	263.2	-	-	-	-
6. WMA from RBI	291,541.6	15,000.0	15,000.0	15,000.0	-	-	-	-
7. Special Securities issued to NSSF	11,318.2	12,124.4	12,124.4	12,124.4	6,491.6	9,413.7	6,099.1	6,579.4
8. Others	352.4	332.1	513.2	391.4	5,603.1	6,634.5	6,347.3	4,889.5
<i>of which:</i> Land Compensation Bonds	-	-	-	-	-	-	-	-
III. Repayment of Loans to the Centre (1 to 7)	7,468.2	7,510.6	12,421.2	10,651.1	264.6	264.6	264.3	264.3
1. State Plan Schemes	-	-	-	-	264.6	264.6	264.3	264.3
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-2.9	10.0	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	-	5.8	2.5	-	-	-	-
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
ii) Others	-	-	5.8	2.5	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
7. Others	7,471.2	7,500.6	12,415.4	10,648.6	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	5,638.2	11,192.9	11,499.8	12,619.6	62.2	196.0	138.6	36.0
1. Development Purposes (a + b)	5,488.1	10,432.9	10,779.9	11,829.3	7.4	110.0	102.6	-
a) Social Services (1 to 7)	2,712.4	2,749.9	3,229.9	1,740.3	0.3	-	-	-
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-
2. Medical and Public Health	50.1	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-
5. Housing	1,321.8	1,297.4	1,367.4	787.8	-	-	-	-
6. Government Servants (Housing)	490.5	952.5	952.5	952.5	-	-	-	-
7. Others	850.0	500.0	910.0	-	0.3	-	-	-
b) Economic Services (1 to 10)	2,775.7	7,683.0	7,549.9	10,089.0	7.1	110.0	102.6	-
1. Crop Husbandry	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	7.1	110.0	102.6	-
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-
6. Power Projects	1,164.3	3,609.4	2,854.3	9,780.0	-	-	-	-

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(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Village and Small Industries	-	369.8	369.8	100.0	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-
10. Others	1,611.4	3,703.8	4,325.8	209.0	-	-	-	-
2. Non-Development Purposes (a + b)	150.1	760.0	720.0	790.4	54.8	86.0	36.0	36.0
a) Government Servants (other than Housing)	150.1	760.0	720.0	790.4	54.8	86.0	36.0	36.0
b) Miscellaneous	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-6.5	-	-	-	-	-	-	-
VI. Contingency Fund	1.2	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	16,531.6	27,002.9	27,302.9	21,342.6	2,311.8	2,134.5	399.2	419.1
1. State Provident Funds	14,492.3	22,978.1	23,278.1	17,101.1	2,254.5	2,084.3	385.4	404.7
2. Others	2,039.3	4,024.8	4,024.8	4,241.5	57.3	50.3	13.8	14.5
VIII. Reserve Funds (1 to 4)	25,554.1	15,102.6	24,442.6	39,836.5	1,586.0	2,000.0	417.9	438.7
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	12,673.1	10,648.4	19,988.4	27,207.7	1,500.0	2,000.0	400.0	420.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	12,881.0	4,454.2	4,454.2	12,628.8	86.0	-	17.9	18.7
IX. Deposits and Advances (1 to 4)	519,738.8	515,445.4	544,215.3	609,415.5	20,377.9	7,164.6	545.8	573.1
1. Civil Deposits	202,184.1	207,494.3	207,494.3	223,540.9	16,628.7	3,038.8	507.5	532.9
2. Deposits of Local Funds	132,007.1	166,523.1	194,313.1	162,973.7	-	-	-	-
3. Civil Advances	415.2	398.7	398.7	498.3	3,714.1	4,114.5	38.3	40.2
4. Others	185,132.4	141,029.3	142,009.2	222,402.7	35.1	11.2	-	-
X. Suspense and Miscellaneous (1 to 4)	2,248,905.3	-	-	-	337,388.1	827,644.1	209,947.5	220,444.9
1. Suspense	-1,849.6	-	-	-	-35.9	1,414.6	-115.8	-121.6
2. Cash Balance Investment Accounts	432,283.3	-	-	-	337,344.4	214,088.6	60,099.6	63,104.6
3. Deposits with RBI	1,618,542.2	-	-	-	-	612,079.6	149,963.3	157,461.5
4. Others	199,929.4	-	-	-	79.6	61.4	0.5	0.5
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XII. Remittances	690,446.1	-	-	-	52,869.8	28,950.8	2,537.2	2,664.1
A. Surplus (+)/Deficit (-) on Revenue Account	-171,937.2	-4,158.0	-40,180.1	52,352.4	23,850.3	32,514.9	43,069.8	72,979.0
B. Surplus (+)/Deficit (-) on Capital Account	180,649.3	4,039.7	3,357.0	-52,391.3	-22,990.3	-41,253.5	-47,515.5	-73,439.7
C. Overall Surplus (+)/Deficit (-) (A+B)	8,712.0	-118.3	-36,823.1	-38.9	860.1	-8,738.6	-4,445.7	-460.7
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	8,712.0	-118.3	-36,823.1	-38.9	860.1	-8,738.6	-4,445.7	-460.6
i. Increase (+)/Decrease (-) in Cash Balances	1,832.7	-118.3	-36,823.1	-38.9	12,637.8	1,029.4	-6,678.4	-3,793.2
a) Opening Balance	-4,148.5	-4,478.5	-2,315.8	-39,138.9	-16,484.9	-3,847.1	-3,847.1	-10,525.6
b) Closing Balance	-2,315.8	-4,596.8	-39,138.9	-39,177.7	-3,847.1	-2,817.8	-10,525.6	-14,318.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	6,879.3	-	-	-	-9,238.3	-5,969.6	6,031.0	6,332.6
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-2,539.4	-3,798.3	-3,798.3	-3,000.0