

Appendix I

Appendix I : Revenue Receipts of Municipal Corporations

(₹ Lakh)

	ANDHRA PRADESH				ASSAM			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	2,07,678.1	3,10,267.4	3,30,663.3	3,67,270.3	13,229.5	22,717.2	22,882.4	25,628.3
I. Own Revenue (A+B+C)	1,62,351.6	2,32,225.2	2,45,920.9	2,90,683.8	8,900.5	12,108.8	12,274.0	13,746.9
A. Own Tax Revenue (1 - 16)	77,488.4	1,13,749.7	1,15,693.4	1,25,316.6	8,900.5	12,108.8	12,274.0	13,746.9
1 Property Tax	46,531.8	77,883.6	77,816.8	84,559.0	-	-	-	-
2 Water Tax	5,784.3	6,349.4	9,146.0	8,343.4	-	-	-	-
3 Sewerage/Drainage Tax	3,410.8	4,593.6	4,968.7	5,873.1	-	-	-	-
4 Conservancy/Latrine Tax	2,990.4	4,708.8	4,465.5	4,955.3	-	-	-	-
5 Lighting Tax	2,955.0	4,840.8	4,380.2	4,868.3	-	-	-	-
6 Education Tax	2,982.1	4,616.4	4,272.8	4,773.6	-	-	-	-
7 Vehicle Tax	1.8	2.5	2.5	3.0	-	-	-	-
8 Tax on Animals	1.2	10.4	10.3	12.7	-	-	-	-
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	138.9	250.0	250.0	300.0	-	-	-	-
11 Advertisement Tax	1,839.9	2,279.8	2,374.4	2,860.8	-	-	-	-
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	-	-	-	-
15 Other Taxes	2,962.1	8,216.0	8,003.4	8,702.4	-	-	-	-
16 Uncategorised	7,890.1	-1.4	3.0	65.0	8,900.5	12,108.8	12,274.0	13,746.9
B. Own Non-Tax Revenue (1 - 7)	92,044.9	1,18,435.4	1,30,187.3	1,47,043.1	-	-	-	-
1 Rental Income from Municipal Properties	8,559.4	9,545.9	9,949.5	10,441.8	-	-	-	-
2 Fees and User Charges (i-v)	73,095.9	94,029.2	1,04,569.6	1,18,804.0	-	-	-	-
(i) Licensing Fees	5,544.3	4,940.8	4,939.5	6,180.1	-	-	-	-
(ii) Fees for Grant of Permit	26,495.4	36,388.1	44,493.3	50,366.9	-	-	-	-
(iii) User Charges	32,635.8	43,491.5	44,349.9	50,171.1	-	-	-	-
(iv) Others	5,446.1	5,074.2	7,866.9	7,685.7	-	-	-	-
(v) Uncategorised	2,974.3	4,134.7	2,920.0	4,400.2	-	-	-	-
3 Sale and Hire Charges	321.8	1,479.7	801.1	1,229.3	-	-	-	-
4 Income from Investment (i-iv)	3,459.8	5,429.3	5,586.7	5,967.6	-	-	-	-
(i) Interest on Investment	865.5	2,929.0	2,886.4	2,967.0	-	-	-	-
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	2,594.3	2,500.3	2,700.3	3,000.6	-	-	-	-
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	1,025.2	889.5	810.6	789.7	-	-	-	-
6 Other Income	3,365.5	4,147.0	6,121.1	6,017.0	-	-	-	-
7 Uncategorised	2,217.3	2,914.7	2,348.8	3,793.8	-	-	-	-
C. Uncategorised	-7,181.7	40.2	40.2	18,324.1	-	-	-	-
II. Transfers (A+B+C)	43,790.8	78,042.2	84,742.4	94,860.5	4,329.0	10,608.4	10,608.4	11,881.4
A. Central Transfers (1+2+3)	-	-	-	2,060.0	-	-	-	-
1 FC Transfers	-	-	-	2,060.0	-	-	-	-
2 Others	-	-	-	-	-	-	-	-
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	43,790.8	77,703.8	84,742.4	92,800.5	4,329.0	10,608.4	10,608.4	11,881.4
1 Assigned Revenues, compensation	26,659.5	46,630.9	45,594.3	47,097.8	-	-	-	-
2 SFC Grants	-	1,515.0	1,915.0	2,010.0	-	-	-	-
3 State grant in aid transfers	7,324.4	18,543.4	26,218.9	30,393.4	-	-	-	-
4 Others	9,806.9	11,014.5	11,014.2	13,299.3	4,329.0	10,608.4	10,608.4	11,881.4
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	338.4	-	-	-	-	-	-
III. Uncategorised	1,535.6	-	-	-18,274.0	-	-	-	-

Report on Municipal Finances

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

	BIHAR				CHHATTISGARH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	40,805.9	76,853.6	68,109.6	1,28,265.8	1,55,878.5	1,40,923.1	1,17,838.6	1,74,391.7
I. Own Revenue (A+B+C)	16,851.1	31,660.0	32,894.0	78,436.0	79,444.7	84,296.8	65,753.8	1,01,252.2
A. Own Tax Revenue (1 - 16)	12,069.4	23,785.1	25,073.6	50,710.1	53,864.5	54,006.6	42,091.1	68,447.2
1 Property Tax	10,207.7	20,051.5	19,342.5	42,652.7	20,025.1	25,983.9	20,344.3	32,214.1
2 Water Tax	-	-	-	-	5,269.5	7,924.3	5,093.6	9,488.6
3 Sewerage/Drainage Tax	6.6	-	-	-	11,834.8	843.1	591.7	879.9
4 Conservancy/Latrine Tax	-	-	-	-	20.5	25.0	42.5	45.0
5 Lighting Tax	-	-	-	-	1,046.7	1,306.0	1,106.2	1,340.0
6 Education Tax	-	-	-	-	2,220.3	1,555.9	1,557.8	2,531.4
7 Vehicle Tax	1.3	20.0	1.5	2.5	-	-	-	-
8 Tax on Animals	-	2.0	-	-	1.1	10.2	6.7	9.7
9 Electricity Tax	-	-	1,723.1	1,723.1	-	5.0	-	5.0
10 Professional Tax	-	-	-	-	-	-	-	-
11 Advertisement Tax	112.5	159.1	770.6	580.2	528.8	636.8	567.3	1,248.6
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	1,748.1	2,230.0	1,903.1	2,490.0
14 Octroi and Toll	-	-	-	-	3,989.5	4,772.3	3,153.1	4,755.3
15 Other Taxes	1,006.4	2,407.0	2,120.3	3,566.1	7,441.0	8,372.3	7,724.7	13,439.5
16 Uncategorised	735.0	1,145.6	1,115.6	2,185.7	-260.9	341.8	-	-
B. Own Non-Tax Revenue (1 - 7)	4,781.7	7,874.9	7,820.4	27,285.0	25,089.8	29,039.5	23,244.2	32,172.2
1 Rental Income from Municipal Properties	1,347.4	2,839.8	2,640.2	12,079.5	3,777.4	9,003.3	5,869.6	12,152.7
2 Fees and User Charges (i-v)	1,711.3	2,819.5	3,095.3	9,025.1	10,390.6	6,597.7	4,006.0	6,852.1
(i) Licensing Fees	181.3	257.3	220.5	633.4	719.6	1,686.1	1,193.9	1,841.8
(ii) Fees for Grant of Permit	234.3	282.5	63.8	352.8	166.9	442.2	185.8	731.6
(iii) User Charges	209.1	431.9	256.4	2,875.0	981.7	2,335.1	1,158.2	2,448.7
(iv) Others	1,038.8	1,701.4	2,408.2	3,722.0	7,201.3	8,767.8	8,293.9	8,848.4
(v) Uncategorised	47.9	146.4	146.4	1,441.9	1,321.1	-6,633.5	-6,825.8	-7,018.5
3 Sale and Hire Charges	167.6	297.1	419.6	553.0	287.4	711.9	182.0	929.1
4 Income from Investment (i-iv)	-	-	-	-	1,608.6	755.6	1,559.7	870.0
(i) Interest on Investment	-	-	-	-	653.7	655.0	1,068.2	857.0
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	37.4	100.6	40.5	100.0
(iv) Uncategorised	-	-	-	-	917.5	-	450.9	-87.0
5 Interest Earned	1,417.4	1,861.1	1,610.0	3,485.1	1,337.4	1,085.0	1,971.1	1,162.6
6 Other Income	142.8	62.0	61.6	2,591.1	2,903.9	4,460.0	3,140.7	3,502.9
7 Uncategorised	-4.8	-4.8	-6.3	-448.8	4,784.5	6,426.0	6,515.0	6,702.8
C. Uncategorised	-	-	-	440.9	490.4	1,250.8	418.6	632.8
II. Transfers (A+B+C)	23,954.8	45,193.7	35,215.5	49,829.8	15,812.0	23,718.7	17,877.8	33,712.0
A. Central Transfers (1+2+3)	4,993.5	13,595.7	12,225.9	15,051.9	374.3	878.0	127.0	1,762.0
1 FC Transfers	732.2	-	1,363.0	1,431.1	246.3	750.0	-	1,634.0
2 Others	4,261.3	13,595.7	10,862.9	13,620.8	128.0	128.0	127.0	128.0
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	18,961.3	31,592.0	22,989.7	34,777.9	15,437.7	22,840.7	17,750.8	31,950.0
1 Assigned Revenues, compensation	6,701.7	13,657.7	11,508.9	14,691.6	9,424.0	13,854.8	11,867.1	21,217.3
2 SFC Grants	-	-	-	-	1,337.3	1,130.0	437.3	450.0
3 State grant in aid transfers	2,253.6	6,161.9	3,868.5	6,768.3	1,569.6	1,903.0	1,572.4	3,401.8
4 Others	10,005.9	11,772.3	7,612.3	13,318.0	3,106.8	5,952.9	3,874.0	6,880.9
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	6.0	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	60,621.8	32,907.6	34,207.0	39,427.6